



Proposed Budget
Effingham

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|----------------------|-------------------|-----------|
| D Strauss | Budget Chair | |
| Steven Regal | Budget Vice Chair | |
| Sam [unclear] | member | |
| [unclear] | Budget Committee | |
| Victoria M. Kirkwood | Budget member | |
| Rosemarie Wissenbach | Budget Member | |
| Leo Racine | Selectman | |
| | | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Selectmen's Appropriations for period ending 12/31/2025 (Recommended) | Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended) |
|------------------------------------|--|---------|--|---|---|---|--|--|
| General Government | | | | | | | | |
| 4130 | Executive | 19 | \$175,987 | \$167,875 | \$174,649 | \$0 | \$174,649 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 19 | \$47,858 | \$51,454 | \$54,926 | \$0 | \$54,926 | \$0 |
| 4150 | Financial Administration | 19 | \$53,874 | \$63,746 | \$80,186 | \$0 | \$80,186 | \$0 |
| 4152 | Property Assessment | 19 | \$30,008 | \$39,250 | \$41,950 | \$0 | \$41,950 | \$0 |
| 4153 | Legal Expense | 19 | \$89,871 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$0 |
| 4155 | Personnel Administration | 19 | \$185,956 | \$104,501 | \$103,264 | \$0 | \$103,264 | \$0 |
| 4191 | Planning and Zoning | 19 | \$20,701 | \$42,688 | \$44,431 | \$0 | \$44,431 | \$0 |
| 4194 | General Government Buildings | 19 | \$72,302 | \$75,600 | \$78,100 | \$0 | \$78,100 | \$0 |
| 4195 | Cemeteries | 19 | \$2,490 | \$2,000 | \$2,000 | \$0 | \$2,000 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 19 | \$104,846 | \$103,152 | \$149,742 | \$0 | \$149,742 | \$0 |
| 4197 | Advertising and Regional Associations | 19 | \$794 | \$3,500 | \$3,500 | \$0 | \$3,500 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$784,687 | \$703,766 | \$782,748 | \$0 | \$782,748 | \$0 |
| Public Safety | | | | | | | | |
| 4210 | Police | 19 | \$218,692 | \$236,113 | \$237,865 | \$0 | \$237,865 | \$0 |
| 4215 | Ambulances | 19 | \$116,244 | \$125,636 | \$91,458 | \$0 | \$91,458 | \$0 |
| 4220 | Fire | 19 | \$192,431 | \$180,575 | \$190,903 | \$0 | \$190,903 | \$0 |
| 4240 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290 | Emergency Management | 19 | \$5,241 | \$4,500 | \$8,289 | \$0 | \$8,289 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$532,608 | \$546,824 | \$528,515 | \$0 | \$528,515 | \$0 |



New Hampshire
Department of
Revenue Administration

**2025
MS-737**

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Selectmen's | | Budget Committee's | | |
|---|-------------------------------------|---------|---|---|--|--|--|--|------------|
| | | | | | Appropriations for period ending 12/31/2025 (Recommended) | Appropriations for period ending 12/31/2025 (Not Recommended) | Appropriations for period ending 12/31/2025 (Recommended) | Appropriations for period ending 12/31/2025 (Not Recommended) | |
| Airport/Aviation Center | | | | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | | |
| 4311 | Highway Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 19 | \$478,180 | \$601,000 | \$604,670 | \$0 | \$604,670 | \$0 | \$0 |
| 4313 | Bridges | 19 | \$0 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$0 | \$0 |
| 4316 | Street Lighting | 19 | \$4,569 | \$4,000 | \$4,600 | \$0 | \$4,600 | \$0 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$482,749 | \$606,000 | \$610,270 | \$0 | \$610,270 | \$0 | \$0 |
| Sanitation | | | | | | | | | |
| 4321 | Sanitation Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 19 | \$87,354 | \$100,830 | \$86,300 | \$0 | \$86,300 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 19 | \$97,503 | \$80,507 | \$92,250 | \$0 | \$92,250 | \$0 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | 19 | \$13,448 | \$13,000 | \$11,850 | \$0 | \$11,850 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$198,305 | \$194,337 | \$190,400 | \$0 | \$190,400 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Selectmen's Appropriations for period ending 12/31/2025 (Recommended) | Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Health Administration | 19 | \$3,730 | \$4,050 | \$4,050 | \$0 | \$4,050 | \$0 |
| 4414 | Pest Control | 19 | \$8,780 | \$11,025 | \$11,025 | \$0 | \$11,025 | \$0 |
| 4415 | Health Agencies and Hospitals | 19 | \$28,121 | \$28,121 | \$29,900 | \$0 | \$27,500 | \$0 |
| 4419 | Other Health | | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$40,631 | \$45,696 | \$44,975 | \$0 | \$42,575 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Selectmen's | | Budget Committee's | | |
|-------------------------------------|--|---------|--|---|---|---|---|---|--|
| | | | | | Appropriations for period ending 12/31/2025 (Recommended) | Appropriations for period ending 12/31/2025 (Not Recommended) | Appropriations for period ending 12/31/2025 (Recommended) | Appropriations for period ending 12/31/2025 (Not Recommended) | |
| Welfare | | | | | | | | | |
| 4441 | Welfare Administration | 19 | \$10,894 | \$12,600 | \$12,600 | \$0 | \$12,600 | \$0 | |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4445 | Vendor Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4449 | Other Welfare | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Welfare Subtotal | | \$10,894 | \$12,600 | \$12,600 | \$0 | \$12,600 | \$0 | |
| Culture and Recreation | | | | | | | | | |
| 4520 | Parks and Recreation | 19 | \$40,000 | \$40,000 | \$45,000 | \$0 | \$45,000 | \$0 | |
| 4550 | Library | 19 | \$64,770 | \$66,213 | \$75,207 | \$0 | \$75,207 | \$0 | |
| 4583 | Patriotic Purposes | 19 | \$678 | \$750 | \$750 | \$0 | \$750 | \$0 | |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Culture and Recreation Subtotal | | \$105,448 | \$106,963 | \$120,957 | \$0 | \$120,957 | \$0 | |
| Conservation and Development | | | | | | | | | |
| 4611 | Conservation Administration | 19 | \$3,329 | \$4,405 | \$4,530 | \$0 | \$4,530 | \$0 | |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4619 | Other Conservation | 19 | \$4,000 | \$4,000 | \$4,000 | \$0 | \$4,000 | \$0 | |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Conservation and Development Subtotal | | \$7,329 | \$8,405 | \$8,530 | \$0 | \$8,530 | \$0 | |



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Appropriations

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|--|--|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | 19 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4790 | Other Debt Service Charges | 19 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| Debt Service Subtotal | | | \$0 | \$2 | \$2 | \$0 | \$2 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$17,358 | \$269,000 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$204,181 | \$250,000 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$222,039 | \$519,500 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$2,298,997 | \$0 | \$2,296,597 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's | Selectmen's | Budget | Budget |
|---------|-----------------------------------|--|--|--|---|---|
| | | | Appropriations for period ending 12/31/2025 (Recommended) | Appropriations for period ending 12/31/2025 (Not Recommended) | Committee's Appropriations for period ending 12/31/2025 (Recommended) | Committee's Appropriations for period ending 12/31/2025 (Not Recommended) |
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | 12 | \$1,000,000 | \$0 | \$1,000,000 | \$0 |
| | | <i>Purpose: Public Safety Building</i> | | | | |
| 4909 | Improvements Other than Buildings | 13 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| | | <i>Purpose: Road Improvement</i> | | | | |
| 4909 | Improvements Other than Buildings | 21 | \$520,000 | \$0 | \$520,000 | \$0 |
| | | <i>Purpose: Pine River Road Dirt Work/Paving 1.1 miles</i> | | | | |
| 4915 | To Capital Reserve Funds | 17 | \$15,000 | \$0 | \$15,000 | \$0 |
| | | <i>Purpose: Police Cruiser and Equipment CRF</i> | | | | |
| 4915 | To Capital Reserve Funds | 22 | \$2,000 | \$0 | \$2,000 | \$0 |
| | | <i>Purpose: Fire Truck and Equipment CRF</i> | | | | |
| 4915 | To Capital Reserve Funds | 23 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Fire Truck and Equipment CRF</i> | | | | |
| 4915 | To Capital Reserve Funds | 26 | \$2,000 | \$0 | \$2,000 | \$0 |
| | | <i>Purpose: Transfer Station/Recycling Center CRF</i> | | | | |
| 4916 | To Expendable Trusts | 15 | \$28,912 | \$0 | \$28,912 | \$0 |
| | | <i>Purpose: Emergency Management/Disaster ETF</i> | | | | |
| 4916 | To Expendable Trusts | 16 | \$2,000 | \$0 | \$2,000 | \$0 |
| | | <i>Purpose: Police Safety Gear ETF</i> | | | | |
| 4916 | To Expendable Trusts | 18 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Municipal Buildings ETF</i> | | | | |
| 4916 | To Expendable Trusts | 24 | \$15,000 | \$0 | \$15,000 | \$0 |
| | | <i>Purpose: Fire Department Equipment ETF</i> | | | | |
| 4916 | To Expendable Trusts | 25 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Town Hall Repair and Rehabilitation ETF</i> | | | | |
| 4916 | To Expendable Trusts | 27 | \$1,000 | \$0 | \$1,000 | \$0 |
| | | <i>Purpose: Emergency Management Generator Replacement ETF</i> | | | | |



Special Warrant Articles

| | | | | | | |
|--|----------------------|----|--------------------|------------|--------------------|--------------------|
| 4916 | To Expendable Trusts | 28 | \$2,000 | \$0 | \$2,000 | \$0 |
| <i>Purpose: Bridge Maintenance ETF</i> | | | | | | |
| 4916 | To Expendable Trusts | 29 | \$2,000 | \$0 | \$2,000 | \$0 |
| <i>Purpose: Computer Network ETF</i> | | | | | | |
| 4916 | To Expendable Trusts | 30 | \$1,000 | \$0 | \$1,000 | \$0 |
| <i>Purpose: Invasive Aquatic Plant ETF</i> | | | | | | |
| 4916 | To Expendable Trusts | 31 | \$687 | \$0 | \$687 | \$0 |
| <i>Purpose: Library Equipment ETF</i> | | | | | | |
| Total Proposed Special Articles | | | \$4,121,599 | \$0 | \$1,621,599 | \$2,500,000 |



Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2025 (Recommended) | Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended) |
|---|--------------------------|--------------------------------------|---|---|---|---|
| 4155 | Personnel Administration | 14 | \$23,000 | \$0 | \$23,000 | \$0 |
| | | <i>Purpose: Full-time Fire Chief</i> | | | | |
| 4220 | Fire | 14 | \$77,488 | \$0 | \$77,488 | \$0 |
| | | <i>Purpose: Full-time Fire Chief</i> | | | | |
| Total Proposed Individual Articles | | | \$100,488 | \$0 | \$100,488 | \$0 |



New Hampshire
 Department of
 Revenue Administration

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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2024 | Selectmen's Estimated Revenues for period ending 12/31/2025 | Budget Committee's Estimated Revenues for period ending 12/31/2025 |
|---|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | 19 | \$0 | \$7,000 | \$7,000 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | 19 | \$0 | \$19,000 | \$19,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 19 | \$0 | \$40,000 | \$40,000 |
| Taxes Subtotal | | | \$0 | \$66,000 | \$66,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 19 | \$0 | \$370,000 | \$370,000 |
| 3230 | Building Permits | 19 | \$0 | \$4,000 | \$4,000 |
| 3290 | Other Licenses, Permits, and Fees | 19 | \$0 | \$5,000 | \$5,000 |
| Licenses, Permits, and Fees Subtotal | | | \$0 | \$379,000 | \$379,000 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | 15 | \$0 | \$28,912 | \$28,912 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| From Federal Government Subtotal | | | \$0 | \$28,912 | \$28,912 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 19 | \$0 | \$160,000 | \$160,000 |
| 3353 | Highway Block Grant | 19 | \$0 | \$80,000 | \$80,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |



New Hampshire
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MS-737**

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2024 | Selectmen's Estimated Revenues for period ending 12/31/2025 | Budget Committee's Estimated Revenues for period ending 12/31/2025 |
|---|--|---------|--|---|--|
| State Sources | | | | | |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | | \$0 | \$0 | \$0 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$0 | \$0 | \$0 |
| | State Sources Subtotal | | \$0 | \$240,000 | \$240,000 |
| Charges for Services | | | | | |
| 3401 | Income from Departments | | \$0 | \$0 | \$0 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| | Charges for Services Subtotal | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 19 | \$0 | \$15,000 | \$15,000 |
| 3503 | Rents of Property | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | | \$0 | \$0 | \$0 |
| | Miscellaneous Revenues Subtotal | | \$0 | \$15,000 | \$15,000 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |



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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2024 | Selectmen's Estimated Revenues for period ending 12/31/2025 | Budget Committee's Estimated Revenues for period ending 12/31/2025 |
|--|---|---|--|---|--|
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | 13, 12 | \$0 | \$3,500,000 | \$1,000,000 |
| 9998 | Amount Voted from Fund Balance | 26, 22, 30, 16, 21, 29, 24, 27, 28 | \$0 | \$284,000 | \$284,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$3,784,000 | \$1,284,000 |
| Total Estimated Revenues and Credits | | | \$0 | \$4,512,912 | \$2,012,912 |



Budget Summary

| Item | Selectmen's Period ending 12/31/2025 (Recommended) | Budget Committee's Period ending 12/31/2025 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$2,298,997 | \$2,296,597 |
| Special Warrant Articles | \$4,121,599 | \$1,621,599 |
| Individual Warrant Articles | \$100,488 | \$100,488 |
| Total Appropriations | \$6,521,084 | \$4,018,684 |
| Less Amount of Estimated Revenues & Credits | \$4,512,912 | \$2,012,912 |
| Estimated Amount of Taxes to be Raised | \$2,008,172 | \$2,005,772 |



Supplemental Schedule

| | |
|--|--------------------|
| 1. Total Recommended by Budget Committee | \$4,018,684 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | \$4,018,684 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$401,868 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$2,500,000 |
| Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>) | \$6,920,552 |