

2025 MS-737

Proposed Budget

Effingham

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature	
D Stavss	Budget Chair		
Slovery Repal	Busset Vice Chair	Steven Ray	
Say Ulan	member	Ser L	
my have	Budget Counter	m	
Victoria M. Kerkwood	Budget member	Victoria M. Kirkun	
Rosemarie Wissenbach	Bulget Mamber	Roserase Wess	shal
LEO Racine	Selectman	Lo Racus	_

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



2025 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	period ending 12/31/2025	Selectmen's Appropriations for A period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Gove	rnment						a proposition and a supervision of the supervision	
4130	Executive	19	\$175,987	\$167,875	\$174,649	\$0	\$174,649	\$0
4140	Election, Registration, and Vital Statistics	19	\$47,858	\$51,454	\$54,926	\$0	\$54,926	\$0
4150	Financial Administration	19	\$53,874	\$63,746	\$80,186	\$0	\$80,186	\$0
4152	Property Assessment	19	\$30,008	\$39,250	\$41,950	\$0	\$41,950	\$0
4153	Legal Expense	19	\$89,871	\$50,000	\$50,000	\$0	\$50,000	\$0
4155	Personnel Administration	19	\$185,956	\$104,501	\$103,264	\$0	\$103,264	\$0
4191	Planning and Zoning	19	\$20,701	\$42,688	\$44,431	\$0	\$44,431	\$0
4194	General Government Buildings	19	\$72,302	\$75,600	\$78,100	\$0	\$78,100	\$0
4195	Cemeteries	19	\$2,490	\$2,000	\$2,000	\$0	\$2,000	\$0
4196	Insurance Not Otherwise Allocated	19	\$104,846	\$103,152	\$149,742	\$0	\$149,742	\$0
4197	Advertising and Regional Associations	19	\$794	\$3,500	\$3,500	\$0	\$3,500	\$0
4198	Contingency	And the second	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	NO CORNEY HANDS SHEET HIS CONTRACTOR AND SHEET SHEE	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety	General Government Subtotal		\$784,687	\$703,766	\$782,748	\$0	\$782,748	\$0
4210	Police	19	\$218,692	\$236,113	\$237,865	\$0	\$237,865	\$0
4215	Ambulances	19	\$116,244	property and a comment of the commen	\$91,458	\$0	\$91,458	\$0
4220	Fire	19	\$192,431	\$180,575	\$190,903	\$0	\$190,903	\$0
4240	Building Inspection	Contractor son which were well-	\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	19	\$5,241	\$4,500	\$8,289	\$0	\$8,289	\$0
4299	Other Public Safety	de are at the wheel and the first the	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal	este participate de la companya de l	\$532,608	\$546,824	\$528,515	\$0	\$528,515	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	period ending 12/31/2025	Appropriations for	Appropriations for period ending 12/31/2025	
Airport/Avia	tion Center						hir Marott Adia Militar (1994), beliavour de la culto esta autorio de la culto esta al marotta de la culto est	The (1997) The day of the Property of the state of th
4301	Airport Administration		\$0	\$C	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	en e	\$0	\$0	\$0	\$0	\$0	\$0
Highways ar	nd Streets							
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	19	\$478,180	\$601,000	\$604,670	\$0	\$604,670	\$0
4313	Bridges	19	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	19	\$4,569	\$4,000	\$4,600	\$0	\$4,600	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$482,749	\$606,000	\$610,270	\$0	\$610,270	\$0
Sanitation 4321	Sanitation Administration	TO ENGLISH OF THE PROPERTY OF				THE THORSE STATE OF THE PROPERTY OF THE PROPER	AND REPORTED THE SECOND OF THE SECOND SE	
NUMBER OF STREET		Out investment and account	\$0	\$0	Internal of Northern Constitution and State Constitutions and the Constitution of the	\$0	\$0	\$0
4323	Solid Waste Collection	19	\$87,354	\$100,830	And reconsidered the matter of annual reconstructions of the second constitution of the second constit	\$0	\$86,300	\$0
4324	Solid Waste Disposal	19	\$97,503	\$80,507	\$92,250	\$0	\$92,250	\$0
4325	Solid Waste Facilities Clean-Up	19	\$13,448	\$13,000	\$11,850	\$0	\$11,850	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$198,305	\$194,337	\$190,400	\$0	\$190,400	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	period ending 12/31/2025	Appropriations for period ending	Appropriations for period ending 12/31/2025	Committee's
Water Distri	ibution and Treatment							
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment	Program Country (Clays, Text or Country (Clays)	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation	aud meachadal an am in fair mheana	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric		National Control of the Control of State of the Control of the Con						
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	•	\$0	\$0	\$0	\$0	\$0	\$0
ACTOR TO SERVICE STATE OF THE SERVICE STATE STAT	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health							, and the same of	
4411	Health Administration	19	\$3,730	\$4,050	\$4,050	\$0	\$4,050	\$0
4414	Pest Control	19	\$8,780	\$11,025	\$11,025	\$0	\$11,025	\$0
4415	Health Agencies and Hospitals	19	\$28,121	\$28,121	\$29,900	\$0	\$27,500	\$0
4419	Other Health		\$0	\$2,500	\$0	\$0	\$0	\$0
Sauchan of mythree calls and control with 12 Arthur with	Health Subtotal	nanaka hakena ayan intiya peminisi kalasa (hi	\$40,631	\$45,696	\$44,975	\$0	\$42,575	\$0



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Welfare		n cur min was the American seed on Historian as can country	Magnetic in the consequence of the spinite week and applicate in the construction of the spinite in the consequence of the spinite in the spinite in the spinite in the consequence of the spinite in the spinite	nemon uz misom rodo od i Molova am see de rodo nom est sy releta velocimo no	PER		DETECT AND THE RESERVE OF THE PROPERTY OF THE	NEW COLORS OF CONTRACTOR AND THE CONTRACTOR AND ANY
4441	Welfare Administration	19	\$10,894	\$12,600	\$12,600	\$0	\$12,600	\$0
4442	Direct Assistance	Committee of the Commit	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	JULY SERVICE AND A CORE TO CONSTRUCT	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	no o menor control entre designed to a sour	\$10,894	\$12,600	\$12,600	\$0	\$12,600	\$0
Culture and	d Recreation							
4520	Parks and Recreation	19	\$40,000	\$40,000	\$45,000	\$0	\$45,000	\$0
4550	Library	19	\$64,770	\$66,213	\$75,207	\$0	\$75,207	\$0
4583	Patriotic Purposes	19	\$678	\$750	\$750	\$0	\$750	\$0
4589	Other Culture and Recreation	CONTRACTOR STATEMENT OF THE STATEMENT OF	\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$105,448	\$106,963	\$120,957	\$0	\$120,957	\$0
Conservatio	on and Development							
4611	Conservation Administation	19	\$3,329	\$4,405	\$4,530	\$0	\$4,530	\$0
4612	Purchase of Natural Resources	nis i navani simbatsini ja Homet interiorija.	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	19	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0
4631	Redevelopment and Housing Administration	DECEMBER OF THE PROPERTY OF TH	\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$7,329	\$8,405	\$8,530	\$0	\$8,530	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	period ending 12/31/2025	Selectmen's Appropriations for Ap period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended
Debt Service		har ye meningiya kamazin da da kala ka ka ya ka		en control de mangalistic en un qualque de quede con control de mangalistic de mangalistic de la control de la				
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	19	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges	19	\$0	\$1	\$1	\$0	\$1	\$0
as El Trimpin candidata a successiva de Candida (Candida Candida Candi	Debt Service Subtotal		\$0	\$2	\$2	\$0	\$2	\$0
Capital Outla	ay							
4901	Land	***************************************	\$500	\$500	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	AV 10	\$17,358	\$269,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$204,181	\$250,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$222,039	\$519,500	\$0	\$0	\$0	\$0
Operating Tr	ransfers Out							
Operating To 4911	ransfers Out To Revolving Funds	standards of the control of the cont	\$0	\$0	\$0	\$0	\$0	\$0
come contravense and section of the contra			\$0 \$0	\$0 \$0	artistics and the control of the con	tilebereiten in over et en med wordte mil ook om en	\$0 \$0	\$0 \$0
4911	To Revolving Funds		CONTRACTOR OF THE PROPERTY OF	и режими по поставления по поставления в поставления в поставления в поставления в поставления в поставления в		\$0	CONTRACTOR	Company of the Committee of the Committe
4911 4912	To Revolving Funds To Special Revenue Funds		\$0		\$0 \$0	\$0 \$0	\$0	\$0
4911 4912 4913	To Revolving Funds To Special Revenue Funds To Capital Projects Funds		\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0
4911 4912 4913 4914A	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4911 4912 4913 4914A 4914E	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S 4914W	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



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Special Warrant Articles

Account	Purpose	Article	period ending 12/31/2025	Selectmen's Appropriations for A period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	12	\$1,000,000	\$0	\$1,000,000	\$0
		Purpose: Public Safety Building				
4909	Improvements Other than Buildings	13	\$2,500,000	\$0	\$0	\$2,500,000
		Purpose: Road Improvement				
4909	Improvements Other than Buildings	21	\$520,000	\$0	\$520,000	\$0
		Purpose: Pine River Road Dirt Work/Paving 1.1 miles				
4915	To Capital Reserve Funds	17	\$15,000	\$0	\$15,000	\$0
		Purpose: Police Cruiser and Equipment CRF				
4915	To Capital Reserve Funds	22	\$2,000	\$0	\$2,000	\$0
		Purpose: Fire Truck and Equipment CRF				
4915	To Capital Reserve Funds	23	\$10,000	\$0	\$10,000	\$0
		Purpose: Fire Truck and Equipment CRF				
4915	To Capital Reserve Funds	26	\$2,000	\$0	\$2,000	\$0
		Purpose: Transfer Station/Recycling Center CRF				
4916	To Expendable Trusts	15	\$28,912	\$0	\$28,912	\$0
		Purpose: Emergency Management/Disaster ETF				
4916	To Expendable Trusts	16	\$2,000	\$0	\$2,000	\$0
		Purpose: Police Safety Gear ETF				
4916	To Expendable Trusts	18	\$10,000	\$0	\$10,000	\$0
		Purpose: Municipal Buildings ETF				
4916	To Expendable Trusts	24	\$15,000	\$0	\$15,000	\$0
		Purpose: Fire Department Equipment ETF				
4916	To Expendable Trusts	25	\$10,000	\$0	\$10,000	\$0
		Purpose: Town Hall Repair and Rehabilitation ETF				
4916	To Expendable Trusts	27	\$1,000	\$0	\$1,000	\$0
		Purpose: Emergency Management Generator Replacemen	nt ETF			



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Special Warrant Articles

American Allemania American Carlotte	Total Propo	sed Special Articles	\$4,121,599	\$0	\$1,621,599	\$2,500,000
		Purpose: Library Equipment ETF				
4916	To Expendable Trusts	31	\$687	\$0	\$687	\$0
		Purpose: Invasive Aquatic Plant ETF				
4916	To Expendable Trusts	30	\$1,000	\$0	\$1,000	\$0
		Purpose: Computer Network ETF			TANK T	
4916	To Expendable Trusts	29	\$2,000	\$0	\$2,000	\$0
		Purpose: Bridge Maintenance ETF				
4916	To Expendable Trusts	28	\$2,000	\$0	\$2,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Ap period ending 12/31/2025 (Recommended) (N	period ending 12/31/2025	period ending 12/31/2025	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4155	Personnel Administration	14	\$23,000	\$0	\$23,000	\$0
		Purpose: Full-time Fire Chief				
4220	Fire	14	\$77,488	\$0	\$77,488	\$0
. **	e. Otomorium klassinistismi 1905 ir. Noro unit das sapras namalijandas ja dienama antije liminis se anti	Purpose: Full-time Fire Chief	3			authorities as a suit as a stifficial authorities de la resolución a conservación de la secular de l
and the contract Advantage of the property of the contract of	Total Proposed	Individual Articles	\$100,488	\$0	\$100,488	\$0



2025 **MS-737**

Revenues

		Reveni	ies .		
Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes		an Guillean ann an Taointean an Ceann an Ceann an Taoint an Ceann an Ceann an Ceann an Ceann an Ceann an Ceann	a descripcio de trata de Cardena de La describer de la composición de la Cardena de Haberta de Cardena de Card	as in Production Annual State Control of the Control of the Control of Contro	POSITION CONTROL CONTR
3120	Land Use Change Taxes for General Fund	19	\$0	\$7,000	\$7,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	19	\$0	\$19,000	\$19,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	19	\$0	\$40,000	\$40,000
in 1992 am ai li Musaine in me un hualan. y	Taxes Su	btotal	\$0	\$66,000	\$66,000
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	19	\$0	\$370,000	\$370,000
3230	Building Permits	19	\$0	\$4,000	\$4,000
3290	Other Licenses, Permits, and Fees	19	\$0	\$5,000	\$5,000
	Licenses, Permits, and Fees Su	btotal	\$0	\$379,000	\$379,000
From Fede	eral Government				
3311	Housing and Urban Development	and extra a management of the contract of the	\$0	\$0	\$0
3312	Environmental Protection	ом опо дне и опосно од насти водите опо у столочно и обичени не отночно обичени от отночно от отночно обичени от отночно отночно от отночно от отночно от отночно от отночно от отночно от о	\$0	\$0	\$0
3313	Federal Emergency	15	\$0	\$28,912	\$28,912
3314	Federal Drug Enforcement	ter et risken i van de en flessmande i 1920 in de en de 900 tempe neve en en fles i en 1921 i 5 de ven 1934 i En en	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
2	From Federal Government Su	btotal	\$0	\$28,912	\$28,912
State Sour	rces				
3351	Shared Revenues - Block Grant	anterior many transmission in the committee the last of the committee of the committee of the committee of the	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	19	\$0	\$160,000	\$160,000
3353	Highway Block Grant	19	\$0	\$80,000	\$80,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Soul	rces				
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$(
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		. \$0	SO	\$0
	State Sources Subtotal		\$0	\$240,000	\$240,000
Charges fo	or Services				
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Miscellane	Charges for Services Subtotal eous Revenues		\$0	\$0	\$0
3500	Special Assessments		\$0	\$0	\$0
3500					
3500	Sale of Municipal Property		\$0	\$0	\$0
armorando aparamento arrestados	Sale of Municipal Property Interest on Investments	19	\$0 \$0	\$0 \$15,000	A STATE OF THE PROPERTY OF THE
3501		19		turescondes companies and a succession and the succ	\$15,000
3501 3502	Interest on Investments	19	\$0	\$15,000	\$15,000 \$0
3501 3502 3503	Interest on Investments Rents of Property	19	\$0 \$0	\$15,000 \$0	\$0 \$15,000 \$0 \$0
3501 3502 3503 3504	Interest on Investments Rents of Property Fines and Forfeits	19	\$0 \$0 \$0	\$15,000 \$0 \$0	\$15,000 \$0
3501 3502 3503 3504 3506	Interest on Investments Rents of Property Fines and Forfeits Insurance Dividends and Reimbursements	19	\$0 \$0 \$0 \$0	\$15,000 \$0 \$0 \$0	\$15,000 \$0 \$0 \$0
3501 3502 3503 3504 3506 3508	Interest on Investments Rents of Property Fines and Forfeits Insurance Dividends and Reimbursements Contributions and Donations	19	\$0 \$0 \$0 \$0 \$0	\$15,000 \$0 \$0 \$0 \$0	\$15,000 \$0 \$0 \$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund (Operating Transfers In		о насти и се 40-то на прина подина со общино посто неколивносний и унавремення и насти в мист вом на сост	More that Penns thanks and committee account of the medical process over 1, method Med Move And Chause about a Shifter account	анный на типи и и пеней и филотоны и по и на почено (почено и на почено до свой выший объектов на почено в по
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
39140	From Other Proprietary Fund	***************************************	\$0	\$0	\$0
39148	From Sewer Proprietary Fund	Management of the Control of the Con	\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
or desper special section of the	Interfund Operating Transfers In Subtota	al	\$0	\$0	\$0
Other Fina	ancing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	13, 12	SO	\$3,500,000	\$1,000,000
9998	Amount Voted from Fund Balance	26, 22, 30, 16, 21, 29, 24, 27, 28	\$0	\$284,000	\$284,000
9999	Fund Balance to Reduce Taxes	a nisaning dan endana en 150 e-vyere en e vak	\$0	\$0	\$0
art de l'Art e en l'Arthur devent de l'administration	Other Financing Sources Subtot	al	\$0	\$3,784,000	\$1,284,000
eriya eriya dağılarını yürün birinin b	Total Estimated Revenues and Credit	is	species to recover of the particular and a security to all and the security and a security of the security of	\$4,512,912	\$2,012,912



2025 MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$2,298,997	\$2,296,597
Special Warrant Articles	\$4,121,599	\$1,621,599
Individual Warrant Articles	\$100,488	\$100,488
Total Appropriations	\$6,521,084	\$4,018,684
Less Amount of Estimated Revenues & Credits	\$4,512,912	\$2,012,912
Estimated Amount of Taxes to be Raised	\$2,008,172	\$2,0 05,772



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,018,684
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0 \$0 \$0 \$0 \$0 \$0 \$4,018,684 \$401,868
3. Interest: Long-Term Bonds & Notes	
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Sum of Lines 2 through 5 above)	
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	
Collective Bargaining Cost Items: 9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$2,500,000