

**TOWN OF EFFINGHAM NH
2-12-2025 PUBLIC HEARING
APPROVED BUDGET COMMITTEE
TOWN BUDGET**



Town of Effingham
2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4130) Executive
 Contact Person: Board of Selectmen/Town Administrator
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4130 Executive	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Computer	\$13,052.52	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Contracted Services	\$2,426.25	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Mileage	\$631.04	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Office Equipment & supplies	\$5,358.77	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Postage	\$3,255.97	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Salary-Assessing 6-12 18hr/week	\$17,422.00	\$18,973.00	\$11,000.00	\$11,000.00	\$11,000.00
Salary-Financial 26 24 hr/week	\$20,763.66	\$28,642.00	\$33,159.00	\$33,159.00	\$33,159.00
Salary - Moderator	\$500.00	\$500.00	Moved to 4140	\$0.00	\$0.00
Salary - Selectmen	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Salary-Support Staff 10-12 16 hr/week	\$2,573.45	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Salary-Town Admin /Asst 35hr/week	\$46,087.97	\$54,760.00	\$56,989.00	\$56,989.00	\$56,989.00
Salary - Website Entry	\$1,584.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Telephone	\$7,101.23	\$7,200.00	Moved to 4194	\$0.00	\$0.00
Town Meeting	\$0.00	\$100.00	\$1.00	\$1.00	\$1.00
Town Report	\$1,196.28	\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00
Workshops	\$535.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Finance Software	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00
TOTAL	\$140,788.14	\$167,875.00	\$174,649.00	\$174,649.00	\$174,649.00

Reviewed by Effingham Board of Selectmen (date) LR 11/12/24

Town of Effingham
2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4140) Election & Registration: Town Clerk
 Contact Person: Allen Curtis
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4140-Election & Registration	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00
Dues	\$0.00	\$20.00	\$20.00	\$20.00	\$20.00
Election Expenses	\$345.64	\$500.00	\$500.00	\$500.00	\$500.00
Mileage	\$252.92	\$600.00	\$600.00	\$600.00	\$600.00
Office equipment & supplies	\$1,785.14	\$2,100.00	\$2,100.00	\$1,000.00	\$1,000.00
Postage	\$1,506.89	\$1,575.00	\$1,600.00	\$1,600.00	\$1,600.00
Records Preservation	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
Salary-Ballot Clerks/Counters	\$610.00	\$2,800.00	\$2,220.00	\$1,110.00	\$1,110.00
Salary-Deputy Town Clerk 30hrs/wk	\$9,153.43	\$14,577.00	\$17,160.00	\$16,591.00	\$16,591.00
Salary-Town Clerk 30hrs/wk	\$17,674.08	\$18,707.00	\$23,400.00	\$22,425.00	\$22,425.00
Salary-Assistant	\$0.00	\$2,200.00	\$2,500.00	\$2,200.00	\$2,200.00
Software	\$3,592.00	\$3,745.00	\$3,750.00	\$3,750.00	\$3,750.00
Workshops	\$190.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
\$\$Moderator	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
##Dog tags	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
\$\$ from 4130					
## Separated frm equip.					
TOTAL	\$35,110.10	\$48,324.00	\$57,050.00	\$52,996.00	\$52,996.00

Reviewed by Effingham Board of Selectmen (date) L.R. 10/01/24 12/03/24 software update

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4141) Supervisors of the Checklist
 Contact Person: Carol Pfister
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4141-Supervisors of the Checklist	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Mileage	\$0.00	\$220.00	\$220.00	\$220.00	\$220.00
\$\$Salary	\$190.00	\$1,320.00	\$240.00	\$360.00	\$360.00
#Stipend	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
Workshops & Seminars	\$0.00	\$540.00	\$300.00	\$300.00	\$300.00
#350x3					
\$1 2025 town election	8hrsx\$15=360				
# three supr's					
TOTAL	\$1,240.00	\$3,130.00	\$1,810.00	\$1,930.00	\$1,930.00

Town of Effingham
2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4150) Financial Administration: Tax Collector
 Contact Person: Allen Curtis
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4150-Tax Collector	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Association Dues	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Mileage Reimbursement	\$129.08	\$600.00	\$600.00	\$600.00	\$600.00
Office equipment & supplies	\$3,065.79	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Postage	\$2,378.94	\$3,200.00	\$2,500.00	\$1,000.00	\$1,000.00
Recording Fees	\$770.88	\$800.00	\$800.00	\$800.00	\$800.00
Record Preservation	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
Salary-Assistant	\$856.00	\$2,200.00	\$2,500.00	\$2,200.00	\$2,200.00
Salary-Deputy Tax Collector	\$11,332.30	\$14,577.00	\$17,160.00	\$16,591.00	\$16,591.00
Salary-Tax Collector	\$17,674.08	\$18,707.00	\$23,400.00	\$22,425.00	\$22,425.00
Software	\$2,818.00	\$2,845.00	\$2,950.00	\$2,950.00	\$2,950.00
Workshops	\$60.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
Tax Bill	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00
Lien Postage	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00
Title Notice/Research	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL	\$39,125.07	\$46,319.00	\$62,600.00	\$59,256.00	\$59,256.00

Reviewed by Effingham Board of Selectmen (date) L.R 40/04/24 12/03/24 software update

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4150) Financial Administration: Auditing
 Contact Person: Town Administrator
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4150-Auditing	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Auditors	\$9,000.00	\$11,400.00	\$11,750.00	\$11,750.00	\$11,750.00
TOTAL	\$9,000.00	\$11,400.00	\$11,750.00	\$11,750.00	\$11,750.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4150) Treasurer
 Contact Person: Elaine Chick
 Submit Budget to Town Administrator by: 9/27/2025
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4150-Treasurer	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Dues	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
Bank Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Membership	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
Stipend Deputy Treasurer	\$525.00	\$600.00	\$2,600.00	\$2,000.00	\$2,000.00
Stipend Treasurer	\$3,690.00	\$3,850.00	\$5,200.00	\$5,200.00	\$5,200.00
Training	\$110.00	\$150.00	\$150.00	\$150.00	\$150.00
TOTAL	\$4,375.00	\$4,650.00	\$8,050.00	\$7,450.00	\$7,450.00

Town of Effingham

2025__ Budget Sheets

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Department: (4152) Assessing
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4152-Assessing	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
#Contract	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Deeds	\$34.00	\$200.00	\$200.00	\$200.00	\$200.00
office equipment & supplies	\$84.08	\$100.00	\$100.00	\$100.00	\$100.00
Postage	\$78.02	\$50.00	\$50.00	\$50.00	\$50.00
Software	\$0.00	\$5,500.00	\$5,500.00	\$7,500.00	\$7,500.00
Tax Maps	\$3,375.00	\$2,800.00	\$3,500.00	\$3,500.00	\$3,500.00
Utilities	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00
#Contract paid from 6000 Encum. 1st					
Additional funds for 5th year assessment					
TOTAL	\$3,571.10	\$39,250.00	\$39,950.00	\$41,950.00	\$41,950.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4153) Legal
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4153-Legal	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Legal	\$70,856.04	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL	\$70,856.04	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4155) Payroll Expenses
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4155-Payroll Expenses	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Retirement	\$70,272.66	\$49,764.00	\$52,000.00	\$52,000.00	\$52,000.00
Other (such as FICA)	\$42,786.48	\$54,737.00	\$51,264.00	\$51,264.00	\$51,264.00
TOTAL	\$113,059.14	\$104,501.00	\$103,264.00	\$103,264.00	\$103,264.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4191) Historic District Commission
 Contact Person: Susan Slack
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4191-Historic District Commission	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Association Dues	\$0.00	\$50.00	\$60.00	\$60.00	\$60.00
Books & Publications	\$149.08	\$60.00	\$180.00	\$120.00	\$120.00
Public Hearings	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
Travel	\$0.00	\$100.00	\$200.00	\$200.00	\$200.00
Workshops & Seminars	\$0.00	\$200.00	\$250.00	\$250.00	\$250.00
TOTAL	\$149.08	\$460.00	\$740.00	\$680.00	\$680.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4191) Heritage Commission
 Contact Person: Susan Slack
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4191-Heritage Commission	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Books & Publications	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
Travel	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
Workshops & Seminars	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00
Outreach and Publicity	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
Consuttants/Speakers, Contractors	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
Research and Surveys	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
Public Hearings	\$0.00	\$0.00	\$100.00	\$50.00	\$50.00
TOTAL	\$0.00	\$0.00	\$1,250.00	\$1,200.00	\$1,200.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4191) Zoning Board
 Contact Person: Lawrence Edwards
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4191-Zoning Board	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$442.00	\$350.00	\$350.00	\$350.00	\$350.00
Books & Publications	\$94.00	\$100.00	\$100.00	\$100.00	\$100.00
Mileage	\$150.00	\$1.00	\$1.00	\$1.00	\$1.00
Postage	\$811.00	\$350.00	\$400.00	\$400.00	\$400.00
Professional Services	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Salary-Secretary	\$59.50	\$1,190.00	\$1,200.00	\$1,200.00	\$1,200.00
Workshops & Seminars	\$0.00	\$140.00	\$140.00	\$140.00	\$140.00
Land use clerk	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$1,190.00
TOTAL	\$1,556.50	\$3,131.00	\$4,381.00	\$4,381.00	\$4,381.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4191) Zoning Officer
 Contact Person: Rebecca Boyden
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4191-Zoning Officer	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Equipment	\$21.10	\$100.00	\$100.00	\$100.00	\$100.00
Mileage	\$180.00	\$300.00	\$300.00	\$300.00	\$300.00
Postage	\$414.26	\$525.00	\$450.00	\$450.00	\$450.00
Printing	\$8.00	\$400.00	\$350.00	\$350.00	\$350.00
Telephone	\$444.77	\$400.00	\$400.00	\$400.00	\$400.00
Salary-ZEO 11hr/wk	\$15,413.23	\$16,996.00	\$18,498.00	\$18,152.00	\$18,152.00
Salary-Asst/Field Inspector 8hr/wk	\$8,208.00	\$8,433.00	\$0.00	\$0.00	\$0.00
Workshops & Seminars	\$0.00	\$70.00	\$70.00	\$70.00	\$70.00
TOTAL	\$24,689.36	\$27,224.00	\$20,168.00	\$19,822.00	\$19,822.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4194) Municipal Buildings
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4194-Municipal Buildings	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Electric	\$12,131.47	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Heating Fuel	\$13,499.78	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00
Maintenance supplies & Equipment	\$28,863.49	\$35,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Salaries	\$8,405.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Telephone		Moved from 4130	\$7,500.00	\$7,500.00	\$7,500.00
TOTAL	\$62,899.74	\$75,600.00	\$78,100.00	\$78,100.00	\$78,100.00

Reviewed by Effingham Board of Selectmen (date) 11/12/24

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4195) Cemeteries
 Contact Person: Lenny Espie/Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4195-Cemeteries	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Cemeteries	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Stipend	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL	\$500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4197) Advertising & Dues
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4197-Advertising & Dues	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Advertising & Dues	\$4,113.56	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL	\$4,113.56	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

Town of Effingham
2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4210) Police
 Contact Person: Tyler Eldridge
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4210-Police	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
K-9 expenses	\$352.60	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Dues	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Equipment	\$6,195.20	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Fuel	\$7,353.76	\$9,000.00	\$9,000.00	\$10,500.00	\$10,500.00
Police Overtime	\$6,387.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Police Details	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$72.44	\$100.00	\$100.00	\$100.00	\$100.00
Radar Certification	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00
Radio Maintenance	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00
Salary-Chief 40hrs/wk	\$46,245.15	\$69,366.24	\$77,938.00	\$77,938.00	\$77,938.00
##Salary F/T patrol			\$14,560.00	\$14,560.00	\$14,560.00
Salary-Secretary	\$4,760.00	\$10,927.00	\$10,927.00	\$10,927.00	\$10,927.00
Salary-SGT40hr/wk	\$52,206.00	\$65,760.00	\$70,200.00	\$70,200.00	\$70,200.00
Salary-Patrol Officer Part-time 32hrs/wk	\$66,114.00	\$49,920.00	\$20,000.00	\$20,000.00	\$20,000.00
Software	\$2,691.55	\$4,200.00	\$3,000.00	\$3,000.00	\$3,000.00
Supplies	\$226.11	\$900.00	\$900.00	\$900.00	\$900.00
Telephone	\$3,937.34	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Tires	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Training	\$1,932.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Uniforms	\$3,266.67	\$2,200.00	\$3,000.00	\$3,000.00	\$3,000.00
Vehicle Maintenance	\$9,303.58	\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL	\$212,043.40	\$236,113.24	\$236,365.00	\$237,865.00	\$237,865.00

Reviewed by Effingham Board of Selectmen (date)LR 10/15
 ## Grant approved

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4215) EMS Contract
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4215-EMS Contract	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
##EMS Contract	\$125,440.41	\$125,636.00	\$130,355.00	\$91,458.00	\$91,458.00
TOTAL	\$125,440.41	\$125,636.00	\$130,355.00	\$91,458.00	\$91,458.00

Reviewed by Effingham Board of Selectmen (date) 11/12/24

Approx. \$30,000 yearly offset expected frm grnmtn center per BoS agreement

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4220) Fire & Rescue
 Contact Person: J.T. Harmon
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4220-Fire & Rescue	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Background Checks	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00
Equipment Maintenance	\$31,853.59	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Expenses/Supplies	\$2,188.03	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Fire Prevention	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
Fuel	\$4,095.79	\$5,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Medical Supplies	\$451.42	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00
Off Duty Member Pay	\$11,198.25	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Mileage	\$102.50	\$0.00	\$0.00	\$0.00	\$0.00
Mutual Aid Dues	\$6,000.00	\$8,000.00	\$9,000.00	\$9,000.00	\$9,000.00
New Equipment	\$5,928.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
*Day Shift Coverage	\$72,948.25	\$100,000.00	\$111,903.00	\$111,903.00	\$111,903.00
Billing Expense	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Radio	\$1,273.85	\$8,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Secretary	\$18.99	\$0.00	\$0.00	\$0.00	\$0.00
Software First Due	\$14,135.91	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Cellphone	\$3,574.88	\$4,425.00	\$4,000.00	\$4,000.00	\$4,000.00
Training	\$2,006.18	\$2,500.00	\$2,850.00	\$2,850.00	\$2,850.00
Uniforms	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00
Vehicle Maintenance	\$42.43	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
TOTAL	\$155,818.07	\$180,575.00	\$190,903.00	\$190,903.00	\$190,903.00

Reviewed by Effingham Board of Selectmen (date)LR 10/15

**4 days-2 men per 10hr each per day-total 80hrs/week. Chief required at least 2 shifts/week.

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4290) Emergency Mgmt
 Contact Person: J.T. Harmon
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4290-Emergency Mgmt	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Equipment	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Generator Maintenance	\$2,435.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
StarLink	\$0.00	\$0.00	\$1,789.00	\$1,789.00	\$1,789.00
TOTAL	\$2,435.00	\$2,500.00	\$6,289.00	\$6,289.00	\$6,289.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4290) Forest Fire Warden
 Contact Person: J.T.Harmon
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4290-Forest Fire Warden	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Equipment Purchase, Repair & Maint.	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Training & Fire Prevention	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4313) Bridges
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4313 Bridges	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Bridge Maintence	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4316) Street Lighting
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4316 Street Lighting	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Street Lighting (13 total)	\$3,564.48	\$4,000.00	\$4,600.00	\$4,600.00	\$4,600.00
TOTAL	\$3,564.48	\$4,000.00	\$4,600.00	\$4,600.00	\$4,600.00

Reviewed by Effingham Board of Selectmen (date)10/15

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4323) Solid Waste Collection
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4323 Solid Waste Collection	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Certifications	\$200.00	\$500.00	\$500.00	\$500.00	\$500.00
Household Hazardous Waste Day	\$1,674.41	\$1,870.00	\$0.00	\$0.00	\$0.00
Mileage	\$40.61	\$100.00	\$100.00	\$100.00	\$100.00
Repairs & Maintenance	\$550.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Salaries	\$76,166.03	\$92,000.00	\$95,000.00	\$80,000.00	\$80,000.00
Supplies	\$751.20	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Telephone	\$532.34	\$660.00	Moved to 4194	\$0.00	\$0.00
TOTAL	\$79,914.59	\$100,830.00	\$101,300.00	\$86,300.00	\$86,300.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4325) Solid Waste Cleanup
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4325-Solid Waste Cleanup	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Land Fill Monitoring	\$10,498.62	\$10,500.00	\$10,600.00	\$10,600.00	\$10,600.00
PFAS Testing	\$0.00	\$2,500.00	\$1,250.00	\$1,250.00	\$1,250.00
TOTAL	\$10,498.62	\$13,000.00	\$11,850.00	\$11,850.00	\$11,850.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4411) Health Administration
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4411-Health Administration	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Health Officer Deputy	\$473.88	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$334.76	\$200.00	\$200.00	\$200.00	\$200.00
Health Officer	\$2,447.76	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
Mileage	\$98.25	\$200.00	\$200.00	\$200.00	\$200.00
Training/Dues	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
TOTAL	\$3,404.65	\$4,050.00	\$4,050.00	\$4,050.00	\$4,050.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4414) Animal Control Officer
 Contact Person: Tyler Eldridge
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4414-Dog Officer	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Animal Control Officer	\$7,840.00	\$8,775.00	\$8,775.00	\$8,775.00	\$8,775.00
Equipment & Supplies	\$93.48	\$250.00	\$250.00	\$250.00	\$250.00
Humane Society Fees	\$1,475.70	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Mileage	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$9,409.18	\$11,025.00	\$11,025.00	\$11,025.00	\$11,025.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4520) Parks & Recreation
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4520-Parks & Recreation	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Town of Ossipee	\$35,000.00	\$40,000.00	\$45,000.00	\$45,000.00	\$45,000.00
TOTAL	\$35,000.00	\$40,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4550) Library
 Contact Person: Grace Fuller
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4550-Library	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Salary-Librarian	\$28,895.21	\$41,860.00	\$45,500.00	\$44,590.00	\$44,590.00
Salary-Asst. Librarian	\$1,547.00	\$10,028.00	\$10,926.00	\$10,842.00	\$10,842.00
TOTAL SALARIES	\$30,442.21	\$51,888.00	\$56,426.00	\$55,432.00	\$55,432.00
Operating Expense (detailed below)					
Contract Services	\$2,064.50	\$250.00	\$250.00	\$250.00	\$250.00
Association Dues	\$544.64	\$1,500.00	\$4,100.00	\$4,100.00	\$4,100.00
Books & Publications	\$7,213.13	\$7,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Office Expenses	\$14,323.23	\$250.00	\$500.00	\$500.00	\$500.00
Furnishings	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
Staff & Board Development	\$375.00	\$325.00	\$325.00	\$325.00	\$325.00
Technology	\$1,873.80	\$4,250.00	\$4,500.00	\$4,500.00	\$4,500.00
Program Expenses	\$2,866.69	\$750.00	\$2,000.00	\$2,000.00	\$2,000.00
Total Operating Expense	\$29,260.99	\$14,325.00	\$19,775.00	\$19,775.00	\$19,775.00
Total Salaries	\$30,442.21	\$51,888.00	\$56,426.00	\$55,432.00	\$55,432.00
TOTAL	\$59,703.20	\$66,213.00	\$76,201.00	\$75,207.00	\$75,207.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4583) Patriotic Purposes
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4583-Patriotic Purposes	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Patriotic Purposes	\$762.98	\$750.00	\$750.00	\$750.00	\$750.00
TOTAL	\$762.98	\$750.00	\$750.00	\$750.00	\$750.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4611) Conservation Commission
 Contact Person: Emelyn Albert
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4611-Conservation Commission	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Association Dues/NHACC	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
EarthDay	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Events & Educational	\$300.00	\$300.00	\$375.00	\$375.00	\$375.00
Future Land Purchases	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Land Improvements	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Mileage	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
##Office Supplies/Stationary	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Poster Contest	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
Summer Enviromental Camp	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Water Testing	\$1,050.00	\$1,100.00	\$1,150.00	\$1,150.00	\$1,150.00
Workshops	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
## usage of personal printer cartidges					
TOTAL	\$4,355.00	\$4,405.00	\$4,530.00	\$4,530.00	\$4,530.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4619) Town Forester
 Contact Person: Jeff Libby
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4619 Town Forester	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services	\$912.66	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL	\$912.66	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4619.1) Other Conservation
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4619.1 Other Conservation	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
PLA Lake Host Programs	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

Reviewed by Effingham Board of Selectmen (date) L.R 10/01/24

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4711) Debt Service
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4711-Debt Service	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
Debt Service	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00
TOTAL	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00

Reviewed by Effingham Board of Selectmen (date) 10/15

Town of Effingham

2025__ Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4723) TAN Interest
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 9/27/2024
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4723-TAN Interest	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC
				Approved	Approved
TAN Interest	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00
TOTAL	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00

Reviewed by Effingham Board of Selectmen (date)10/15

Article #___ Operating Budget

Shall the Town vote to raise and appropriate the Budget Committee's recommended amount of \$2,296,597.00 for general Municipal Operations. This amount is to come from taxation. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This appropriation is for the operation of the Town, not including appropriations by special warrant articles and other appropriations voted separately.

IF FULL-TIME FIRE CHIEF WARRANT IS APPROVED:

MOTION SHALL BE MADE AT TOWN MTG TO REDUCE 4220 DAYSHIFT COVERAGE LINE ITEM BY \$48,360 to \$63,543 MAKING OPERATING BUDGET TOTAL \$2,248,237 .

(Current Dayshift total \$111,903 minus \$48,360 = \$63,543)

Note: Total 4220 Fire would change from \$190,903 to \$142,543

Town of Effingham
2025 Budget Sheets

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4901) Other Warrants
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by:
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

Description	Current estimate	2025 Budget Request	BOS	BC	Proposed ART#
			Approved	Approved	
##Pine River Road Dirt work/Paving	\$519,152.00	\$520,000.00	\$520,000.00	\$520,000.00	
Full time Fire Chief	\$77,488.00	\$77,488.00	\$77,488.00	\$77,488.00	
\$\$FEMA Funds Usage	\$28,912.00	\$28,912.00	\$28,912.00	\$28,912.00	
Road Bond		\$2,500,000.00	\$2,500,000.00	\$0.00	
Safety Bld Addition Bond		\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
UFB=unassigned fund balance					
##\$270,000 UAFB					
\$\$No tax impact					
TOTAL	\$625,552.00	\$4,126,400.00	\$4,126,400.00	\$1,626,400.00	
TAX IMPACT TOTAL	\$348,785.00	\$3,827,488.00	\$3,827,488.00	\$1,327,488.00	

Reviewed by Effingham Board of Selectmen LR 12/10/24 & 1/28/25

Article #___??? Pine River Road Dirt work/Paving 1.1 miles. Shall the Town vote to raise and appropriate the sum of \$520,000 to perform .2 miles of dirt work, grind 2.3 miles of road and base pave 1.1 miles of road? The sum of \$250,000 is to come from taxation and the sum of \$270,000 is to come from the unassigned fund balance. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Description:

This appropriation would allow grinding the full length of Pine River (To Effingham Town line at Rt 16), replacement of 2 culverts, box cutting of .2 miles and base pavement of 1.1 miles starting at Elm Street.

Article #___??? 4901 Fire Chief

Shall the Town vote to raise and appropriate the sum of \$77,488 for salary and benefits for the current year for the position of a FULL TIME Fire Chief effective April 1, 2025.

If approved the daytime firefighter salaries in the operating budget in the amount of \$48,360 would reduced this total to offset the salary/benefits. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Description:

The Fire Chief is funded in the Dayshift coverage for 34 hours per week for \$48,360. Total additional 2025 tax impact after dayshift reduction would be \$0.14/thousand (\$29,128).

Article #___??? FEMA Funds Usage To see if the Town will vote to raise and appropriate the sum of \$28,912 to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. This sum to come from FEMA funds received in the amount of \$28,912. No amount to be raised from taxation. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article #___??? Road Improvement

To see if the Town will vote to raise and appropriate the sum of \$2,500,000 (gross budget) for the design and construction of improvements to multiple public roads within the Town (The "Project"); to authorize \$2,500,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for, accept, and expend any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes. The Board of Selectmen recommend this article. The Budget Committee Does Not recommend this article. (3/5 ballot vote required).

Description: To fund the reconstruction of several roads

Article #___??? Public Safety Building Addition

To see if the Town will vote to raise and appropriate the sum of \$1,000,000 (gross budget) for the design, permitting, construction, and equipping of a building addition to the Fire Department to serve as the Town's Public Safety Complex (the "Project"); to authorize \$1,000,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for, accept, and expend any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes. The Budget Committee and the Board of Selectmen recommend this article. (3/5 ballot vote required).

Description: To fund the building of a Public Safety Building for the Police Department and Fire Department.

Article #__Fire Truck and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Fire Truck and Equipment Capital Reserve Fund. The sum of \$10,000 is to be raised from taxation . This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previous established fund (1963) would allow for the appropriation to be used towards the purchase, refurbish or equip fire trucks. It would not necessarily fund an entire fire truck so much as allow for a lesser expense or bond at the time of purchase.

Article #__Fire Truck and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Truck and Equipment Capital Reserve Fund. This sum is to come from the unassigned fund balance (which represents money received from the Town of Parsonsfield for Fire Department Mutual aid). No amount to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: The Town received Mutual Aid funds from Parsonsfield Maine on an annual basis, the amount ranges from \$1,000 to \$2,000. This warrant article would allow funds to be added to the previous established Fire Truck and Fire Truck Equipment Capital Reserve Fund (1963) which allows for the appropriation to be used towards the purchase, refurbish or equip fire trucks.

Article #__Transfer Station/Recycling Center CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2003) is for the purpose of constructing, reconstructing, repairing buildings, site improvements and acquisition of equipment for recycling.

Article #__Police Cruiser and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund. This sum is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previous established fund (1990) would allow for the appropriation to be used towards the purchase, refurbish or equip police cruisers.

Town of Effingham
2025 Budget Sheets

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4916) Expendable Trust Funds
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by:
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4916-Expendable Trust Funds	2023 Actual	2024 Budget	2025 Budget Request	BOS	BC	Proposed ART#
				Approved	Approved	
##Bridge Maint	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
##Computer and Network equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
##Fire Department Equipment	\$2,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
##Emerg. Mgmt Generator replace.	\$2,500.00	\$22,500.00	\$1,000.00	\$1,000.00	\$1,000.00	
Municipal Bld repair	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
##Police Safety/ Protective Gear	\$2,000.00	\$7,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
Town Hall repair & restoration	\$10,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
##Invasive Aquatic plant	\$2,500.00	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Library Equipment	\$0.00	\$0.00	\$687.00	\$687.00	\$687.00	
##=Unassigned Fund Balance	<u>(Fire Equip \$2000)</u>					
TOTAL	\$33,000.00	\$83,500.00	\$43,000.00	\$43,687.00	\$43,687.00	
TOTAL TAX IMPACT	\$20,000.00	\$20,000.00	\$33,000.00	\$33,687.00	\$33,687.00	

Reviewed by Effingham Board of Selectmen (date) LR 12/10/24 & 1/28/25

Article #___ Bridge Maintenance ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2017) is for the purpose of maintaining town owned bridges.

Article #___ Computer Network ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2018) is for the purpose of purchasing, maintaining and repairing municipal computer and network related hardware or software.

Article #___ Fire Department Equipment ETF

Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the Fire Department Equipment Expendable Trust Fund. The sum of \$13,000 is to be raised from taxation and The sum of \$2000 is to come from the unassigned fund balance. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2017) is for the purpose of purchasing or refurbishing fire department equipment.

Article #___ Emergency Management Generator Replacement ETF

Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Emergency Management Generator Replacement Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2021) would allow for the appropriation to be used towards the purchasing or replacement of the Emergency Generators at the Effingham Elementary School, Fire Station Town Office or any other Town owned facility. There is a plan for the rotational replacement of the generators. Continued contributions to the fund reduce the amount required in any one year a replacement is required.

Article #___ Municipal Buildings ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Building Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (1998) is for the purpose of repairing and maintaining all Municipal Buildings and parking lots.

Article #___ Police Safety Gear ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2014) is for the purpose of purchasing protective gear, equipment, or garments for use by officers of the Effingham Police Department.

Article #___ Town Hall Repair and Rehabilitation ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund. The sum of \$10,000 is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2005) is for the purpose to preserve the Town Hall building including making structural repairs/restorations and interior-exterior repairs/restorations to the building, systems and site as well as rehabilitation by altering or adding to the property to meet continuing or changing uses while retaining the property's historic character.

Article #___ Invasive Aquatic Plant ETF

Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Invasive Aquatic Plant Non-Capital Reserve Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Description: This previously established fund (2004) is for the purpose of preventing and eradicating invasive aquatic plants that may be found in the public water of the Town. The Effingham Conservation Commission are agents to expend from the fund

Article #___ Library Equipment ETF

To see if the town will vote to raise and appropriate the sum of \$687.00 to be added to the Library Equipment Expendable Trust Fund previously established. This sum is to be raised from taxation. This is a special warrant article. Majority vote required.

The Budget Committee and Board of Selectmen recommend this article.(Majority vote required)

Description: This previously established fund (2006) would be allowed for the appropriation to be used towards the purchase of equipment such as computers, shelving and furniture.