2026 Fiscal Year Budget Schedule

	SELECTMAN	DEPARTMENT	BUDGET COMMITTEE	
Select Board	9/30/2025	4191 Planning & Zoning	10/07/2025	Budget
		Planning Board, ZBA, Historic District, Zoning Officer.		Committee
meetings		4611.2 Conservation		meetings are
are at 4:30		4619.2 Town Forrester++ 4619.1 PLA Lake host++		normally
p.m. dates	10/14/2025	4140/4141 Election/Registration	10/21/2025	1
-		Town Clerk, Supervisor of the Checklist		Tuesday's at
listed,		4151/4150 Financial Administration		6:00 p.m. dates
UNLESS		Budget Committee, Treasurer, Tax Collector		listed "UNLESS
OTHERWISE		4150 Auditors++,		OTHERWISE
NOTED		4152 Assessing++		NOTED"
		Contract, equip./supplies, postage, software		at the town
at the town	10/28/2025	4550 Library 4210 Police	11/04/2025	offices
cc.	10/28/2025	4414 Dog Officer	11/04/2025	
offices.		4220 Fire/Rescue		
		Fire Department		
		4290 Emergency/Forrest/911		
		Emergency management, Forrest warden		
		SELECTMAN below & above "++" items (excluding 4442,4445.2,4415 & 4550)		-
		(9.00000		
	10/28/2025	4195 Cemeteries++	11/04/2025	_
		4197 Advertising & Regional Dues++	, , , , , ,	
		4313 Bridges++		
		Bridge maint./repair		
		4316 Street Lighting++		
		4442 General assistance++		
		Admin, compensation, General assistance		
		4583 Patriotic Purposes++		
		4711 Debt Service++		
		4723 TAN Interest++		
				_
	11/11/2025	4323 Solid Waste Collection++	11/18/2025	
		Cert/training, repairs/maint.,salaries,supplies,telephone		
		4324 Solid Waste Disposal++		
		Compactor container, other containers		
		4325 Solid Waste Clean Up++ Landfill monitoring		
		4153 Legal++		
		4215 Fire/Rescue EMS contract++		
		TELS I II C/ Nescue Livis contract :		

2026 Fiscal Year Budget Schedule

	SELECTMAN	DEPARTMENT	BUDGET COMMITTEE	
Select Board		4130 Executive++		Budget
meetings		Computer & network, contracted prof. services, mileage, office equip./supplies,		Committee
_	11/25/2025	postage, salaries, telephone, meeting expense, printing, workshop/seminars.	12/02/2025	meetings are
are at 4:30		4194 Municipal buildings++		normally
p.m. dates		Bldg maint./supplies/equipment, Electricity, Heating fuel, Salaries 4411 Health Administration++		Tuesday's at
listed,		4520 Parks & Recreation++		_
UNLESS		ALL BOLDED ITEMS ARE IN THE OPERATING BUDGET WARRANT ARTICLE		6:00 p.m. dates
	11/25/2025	4155 Payroll Expenses++	12/02/2025	listed "UNLESS
OTHERWISE	11/23/2023	NH retirement, other	12/02/2023	OTHERWISE
NOTED		4196 Insurance Fees++		NOTED"
at the town		4312 Highways & Streets++		at the town
at the town		Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter		offices
offices.		roads(.5)		
	12/09/2025	4415 Health Agencies & Hospitals	12/16/2025	_
		Non-Profits		
		4901 Capital Outlay++		
	12/23/2025	Vehicles(02), other(03)	12/30/2025	
		4915 Transfer to Capital Rsrve Funds++		
		Aquatic, fire truck/equip.,police cruiser,transfer/recycling		
		4916 Transfer to Trust Funds++		
		Bridge maint., Municipal blds, police safety, town hall, computer, contract prof.		
		Warrant article review		
		NOTE: second, third and fourth Wednesdays open and Fridays if needed		1
	1/06/2026	Budget Vs Actual & Warrant article review	1/13/2026	
	1/20/2026	Final Warrant article review	1/27/2026	
		OVERALL Budget 5:00pmsnow date 2/11/26 WEDNESDAY	2/10/2026 TUESDAY	
		PUBLIC MEETING 5:15pm snow date 2/11/26 WEDNESDAY	2/10/2026 TUESDAY	
		FINAL 2025/2026 meeting to sign MS-737snow date 2/27/2026 FRIDAY	2/24/2026 TUESDAY	
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ALL **BOLDED ITEMS** ARE IN THE OPERATING BUDGET WARRANT ARTICLE