

2025 Fiscal Year Budget Schedule

| | SELECTMAN | DEPARTMENT | BUDGET COMMITTEE | | |
|---|------------|--|------------------|--|--|
| Select Board meetings are at 4:30 p.m. dates listed, UNLESS OTHERWISE NOTED at the town offices. | 10/01/2024 | 4191 Planning & Zoning Planning Board, ZBA, Historic District, Zoning Officer. 4611.2 Conservation 4619.2 Town Forrester++ 4619.1 PLA Lake host++ | 10/08/2024 | Budget Committee meetings are normally Tuesday's at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices | |
| | 10/01/2024 | 4140/4141 Election/Registration Town Clerk, Supervisor of the Checklist 4151/4150 Financial Administration Budget Committee, Treasurer, Tax Collector 4150 Auditors++ , 4152 Assessing++ Contract, equip./supplies, postage, software 4550 Library | 10/08/2024 | | |
| | 10/15/2024 | 4210 Police 4414 Dog Officer 4220 Fire/Rescue Fire Department 4290 Emergency/Forrest/911 Emergency management, Forrest warden | 10/22/2024 | | |
| | | SELECTMAN below & above "+" items (excluding 4442, 4445.2, 4415 & 4550) | | | |
| | 10/15/2024 | 4195 Cemeteries++ 4197 Advertising & Regional Dues++ 4313 Bridges++ Bridge maint./repair 4316 Street Lighting++ 4442 General assistance++ Admin, compensation, General assistance 4583 Patriotic Purposes++ 4711 Debt Service++ 4723 TAN Interest++ | 10/22/2024 | | |
| | 11/12/2024 | 4323 Solid Waste Collection++ Cert/training, repairs/maint., salaries, supplies, telephone 4324 Solid Waste Disposal++ Compactor container, other containers 4325 Solid Waste Clean Up++ Landfill monitoring 4153 Legal++ 4215 Fire/Rescue EMS contract++ | 11/19/2024 | | |

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|---|---------------------------------|--|----------------------------|---|
| Select Board meetings are at 4:30 p.m. dates listed, UNLESS OTHERWISE NOTED at the town offices. | 11/12/2024 | 4130 Executive++ Computer & network, contracted prof. services, mileage, office equip./supplies, postage, salaries, telephone, meeting expense, printing, workshop/seminars. 4194 Municipal buildings++ Bldg maint./supplies/equipment, Electricity, Heating fuel, Salaries 4411 Health Administration++ 4520 Parks & Recreation++ ALL BOLDED ITEMS ARE IN THE OPERATING BUDGET WARRANT ARTICLE | 11/19/2024 | <i>Budget Committee meetings are normally Tuesday's at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices</i> |
| | 11/12/2024 | 4155 Payroll Expenses++ NH retirement, other 4196 Insurance Fees++ 4312 Highways & Streets++ Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter roads(.5) | 11/19/2024 | |
| | With Budget Comm. 12/03/2024 | 4415 Health Agencies & Hospitals Non-Profits | 12/03/2024 | |
| | 12/24/2024 | 4901 Capital Outlay++ Vehicles(02), other(03) 4915 Transfer to Capital Rsrve Funds++ Aquatic, fire truck/equip., police cruiser, transfer/recycling 4916 Transfer to Trust Funds++ Bridge maint., Municipal blds, police safety, town hall, computer, contract prof. Warrant article review | 12/31/2024 | |
| | | NOTE: second, third and fourth Wednesdays open and Fridays if needed----- | | |
| | 1/07/2025 | Budget Vs Actual & Warrant article review | 1/14/2025 | |
| | 1/21/2025 | Final Warrant article review----- snow date 1/29/25 WEDNESDAY | 1/28/2025 | |
| | | OVERALL Budget 5:00pm----- snow date 2/13/25 THURSDAY | 2/12/2025 WEDNESDAY | |
| | | PUBLIC MEETING 5:15pm----- snow date 2/13/25 THURSDAY | 2/12/2025 WEDNESDAY | |
| | | FINAL 2024/2025 meeting to sign MS-737---snow date 2/21/2025 FRIDAY | 2/19/2025 WEDNESDAY | |

ALL **BOLDED ITEMS** ARE IN THE OPERATING BUDGET WARRANT ARTICLE