

2025 Fiscal Year Budget Schedule

	SELECTMAN	DEPARTMENT	BUDGET COMMITTEE		
Select Board meetings are at 4:30 p.m. dates listed, UNLESS OTHERWISE NOTED at the town offices.	10/01/2024	4191 Planning & Zoning Planning Board, ZBA, Historic District, Zoning Officer. 4611.2 Conservation 4619.2 Town Forester++ 4619.1 PLA Lake host++	10/08/2024	Budget Committee meetings are normally Tuesday's at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices	
	10/01/2024	4140/4141 Election/Registration Town Clerk, Supervisor of the Checklist 4151/4150 Financial Administration Budget Committee, Treasurer, Tax Collector 4150 Auditors++ , 4152 Assessing++ Contract,equip./supplies,postage,software 4550 Library	10/08/2024		
	10/15/2024	4210 Police 4414 Dog Officer 4220 Fire/Rescue Fire Department 4290 Emergency/Forester/911 Emergency management, Forest warden	10/22/2024		
		SELECTMAN below & above "+" items (excluding 4442,4445.2,4415 & 4550)			
	10/15/2024	4195 Cemeteries++ 4197 Advertising & Regional Dues++ 4313 Bridges++ Bridge maint./repair 4316 Street Lighting++ 4442 General assistance++ Admin, compensation, General assistance 4583 Patriotic Purposes++ 4711 Debt Service++ 4723 TAN Interest++	10/22/2024		
	11/12/2024	4323 Solid Waste Collection++ Cert/training, repairs/maint.,salaries,supplies,telephone 4324 Solid Waste Disposal++ Compactor container, other containers 4325 Solid Waste Clean Up++ Landfill monitoring 4153 Legal++ 4215 Fire/Rescue EMS contract++	11/19/2024		

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Select Board meetings are at 4:30 p.m. dates listed, UNLESS OTHERWISE NOTED at the town offices.	11/12/2024	4130 Executive++ Computer & network, contracted prof. services, mileage, office equip./supplies, postage, salaries, telephone, meeting expense, printing, workshop/seminars. 4194 Municipal buildings++ Bldg maint./supplies/equipment, Electricity, Heating fuel, Salaries 4411 Health Administration++ 4520 Parks & Recreation++ ALL BOLDED ITEMS ARE IN THE OPERATING BUDGET WARRANT ARTICLE	11/19/2024	Budget Committee meetings are normally Tuesday's at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices
	11/12/2024	4155 Payroll Expenses++ NH retirement, other 4196 Insurance Fees++ 4312 Highways & Streets++ Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter roads(.5)	11/19/2024	
	With Budget Comm. 12/03/2024	4415 Health Agencies & Hospitals Non-Profits	12/03/2024	
	12/24/2024 12/10/2024	4901 Capital Outlay++ Vehicles(02), other(03) 4915 Transfer to Capital Rsrve Funds++ Aquatic, fire truck/equip., police cruiser, transfer/recycling 4916 Transfer to Trust Funds++ Bridge maint., Municipal blds, police safety, town hall, computer, contract prof. Warrant article review	12/31/2024 12/17/2024	
		NOTE: second, third and fourth Wednesdays open and Fridays if needed-----		
	1/07/2025	Budget Vs Actual & Warrant article review	1/14/2025	
	1/21/2025	Final Warrant article review----- snow date 1/29/25 WEDNESDAY	1/28/2025	
		OVERALL Budget 5:00pm----- snow date 2/13/25 THURSDAY	2/12/2025 WEDNESDAY	
		PUBLIC MEETING 5:15pm----- snow date 2/13/25 THURSDAY	2/12/2025 WEDNESDAY	
		FINAL 2024/2025 meeting to sign MS-737---snow date 2/21/2025 FRIDAY	2/19/2025 WEDNESDAY	

ALL **BOLDED ITEMS** ARE IN THE OPERATING BUDGET WARRANT ARTICLE