Town of Effingham NEW HAMPSHIRE



Annual Report 2021

Photo Credit: David Garceau

2021 EFFINGHAM, NEW HAMPSHIRE TOWN REPORT

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Boston Post Cane Award



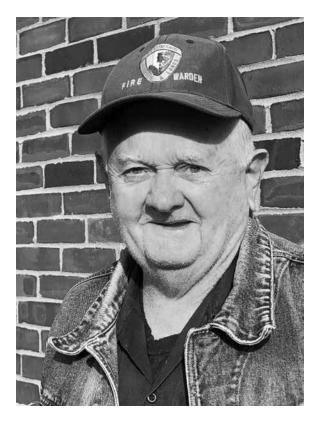
The Effingham Selectmen awarded Priscilla (Pat, Pinky) Parsons the Boston Post Cane. Pat was born in 1926 and though living in Massachusetts, she spent summers in Effingham with her grandparents in the home she occupies today. She is a descendant of the Dearborn and the Gale families. She moved to Effingham full time in 1975 with her husband Henry and daughter Janet. Up until a couple of years ago Pat still cooked on a wood stove and is famous among family and friends for her baked bean dinners.

Pat was an active participant in the community. She volunteered at the Effingham school for over 20 years as well as the Effingham and Ossipee Libraries. She donated to the Effingham Historical and the Effingham Preservation Societies. Pat was an early member of the Ossipee Old Home Week Committee and served many years on the board of directors of the Ossipee Concerned Citizens where she is still associated.

Pat loves Green Mountain and looks out over it every morning with her coffee. Her well-worn snowshoes, now retired, carried her all over the mountain in her younger days. On rides around the mountain with her family, she tells stories of her youth and is eager to share town history with visitors on her front porch. When they are able to return, she will be seen at various bean and potluck suppers in the area.

The Boston Post Cane is a New England tradition. Since 1909 the canes were presented in varying measure of ceremonial pomp to the oldest living male of those municipalities. Since then, the canes have been handed down to the next oldest survivor in those towns. Women were added to the list of cane recipients starting in 1930. Many towns, like Effingham, have replicas of the original cane that are given to recipients. Mr. Jack Williams made two beautiful wooden display cases for the Effingham's canes. The original cane will be exhibited in the Effingham Historic Town Hall when renovations are complete.

In Gratitude



Richard "Dick" Thompson

Dick served as an active member of the Effingham Fire Department for 50 years.

During that time, Dick served the community as the Chief for 35 years and

Effingham's Fire Warden for 50 years.

Thank you for your dedication to the citizens of Effingham.

Town Officers and Officials

Selectmen

Leonard Espie Lenny. Espie@effinghamnh.net Term Expires 2024

Chuck Fuller Chuck.Fuller@effinhamnh.net Term Expires 2022

Tom Hart Term Expires 2022

Selectmen's Meeting: Tuesday at 9:00 AM

Town Office

Monday, Tuesday & Thursday 8 - 2, Wednesday 8 - Noon ~ (603) 539-7770

Town Administrator Audrey Fraizer Audrey.Fraizer@effinghamnh.net

Administrative Assistant Darlene McWhirter <u>TownofEffingham@effinghamnh.net</u>

Assessing Hours: Monday, Tuesday, Wednesday and Thursday 8:00 – 2:00 ~ 603-539-2706

Assessing Technician David Hynes Assessing@effinghamnh.net

Zoning Enforcement Hours: Tuesday 4:00 – 6:00 ~ 603-539-7147

Zoning Enforcement Officer Rebecca Boyden ZoningOfficer@effinghamnh.net

Town Clerk/Tax Collector

Monday, Tuesday, Wednesday and Thursday 8:00 -2:00 ~ (603) 539-7551

Town Clerk / Deanna Amaral Deanna.Amaral@effinghamnh.net 2024

Deputy Barbara tcassist@effinhamnh.net

Savage <u>teassist@emmammine</u>

Treasurer

Treasurer Elaine Chick <u>Treasurer@effinghamnh.net</u> Term Expires 2024

Deputy David Strauss

Transfer Station

Mark Bussiere, Supervisor Joseph Boyd, Attendant Bradley Stuart, Attendant

William Wrabel, Attendant

Moderator

Susan Slack Term Expires 2022

Trustee of Trust Funds

Karen Payne Term Expires 2023

Theresa Swanick Term Expires 2024

Carol Pfister Term Expires 2022

Library Trustees

Grace Fuller, Chair Term Expires 2022

Anne Foley Term Expires 2022

Erik Jones Term Expires 2024

Patricia A. Piper Term Expires 2023

Jennifer Van Cor Term Expires 2023

Budget Committee

David Strauss, Chair Term Expires 2024

Leo Racine, Vice Chair Term Expires 2023

James Giguere Term Expires 2024

John J Krysa IV Term Expires 2022

Dave Garceau Term Expires 2023

Theresa Swanick Term Expires 2022

Lenny Espie, Select Board Rep.

Planning Board

Theresa Swanick, Chair Term Expires 2023

George Bull, Vice Chair Term Expires 2024

Elaine Chick, Signing Secretary Term Expires 2023

Grace Fuller Term Expires 2022

Gary Jewell Term Expires 2022

Paul Potter Term Expires 2024

Lenny Espie, Select Board Rep.

Zoning Board of Adjustment

James Pittman, Chair Term Expires 2023
Timothy White, Vice Chair Term Expires 2023
Nate Williams Term Expires 2022
Knute Orgren Term Expires 2022
Theresa Swanick Term Expires 2024

Supervisor of The Checklist

Carol Pfister, Chair Term Expires 2022
Patricia A. Piper Term Expires 2026
Cheryle Feirick Term Expires 2024

Conservation Commission (appointed)

Emelyn Albert, Chair Term Expires 2022
Jack Williams, Vice Chair Term Expires 2022
Diane Jarecki Term Expires 2024
Harry Libby Term Expires 2023
Timothy White Term Expires 2024
Kamal Nath Term Expires 2023

Historic District Commission (appointed)

Susan Slack, Chair Term Expires 2024
Sandy Finn, Secretary Term Expires 2022
Grace Fuller Term Expires 2023
Erik Jones Term Expires 2022

Lenny Espie, Select Board Rep.

Town of Effingham OFFICE OF THE SELECTMEN 2021 Annual Report

Lenny Espie was elected to the Board of Selectmen (BoS) at Town Meeting in May, replacing Mike Cahalane. We thank Mike for his years of service to the Town of Effingham on different boards and committees. Lenny joins Chuck Fuller, elected to the Board in 2019 and Tom Hart, elected to the Board in 2018. The Board elected Mr. Fuller to serve as Chairman of the Board of Selectmen for 2021. And as 2021 came to a close, Mr. Hart offered his resignation to devote more time to family matters. Tom, we would like to extend our sincere gratitude for your service to the Town.

The Board of Selectmen worked on several initiatives in 2021:

- Continued focus on the Financial Stability of the Town
- Effingham Fire Department Fire Chief search and hire
- Police Department personnel changes and added K9 Officer Fero
- Public Works Projects Snow Road Bridge, Bailey Road Culverts & more
- Transfer Station
- Town Office

Financial Stability

Working closely with the Budget Committee, the BoS were able to bring the Town portion of expenses in under-budget again this year. Careful budget planning has put the Town in an even stronger financial position at the end of 2021. With this solid financial footing, the Town will have sufficient funds in place to support many of the warrant articles proposed for 2022.

Effingham Fire Department

Chief Randy Burbank submitted his letter of resignation and is stepping down effective March 31, 2022. The Town hired Municipal Resources Inc. to perform an objective unbiased search process for a new fire chief. By the time this report comes out, the Town will have a new Fire Chief selected, pending a Town Meeting vote.

1st Note of Gratitude and Thanks: Randy, on behalf of the Town of Effingham, we **Thank You** for your Fire Chief services over the past decade plus.

2nd Note of Gratitude and Thanks: Richard 'Dick' Thompson, on behalf of the Town of Effingham we **Thank You for your 50-years** of Fire Warden service. This is a great accomplishment!

Police Department

The Police Department continued its rebuilding over the course of 2021 under the leadership of Chief Joseph Duchesne, and with the addition of a 2nd fulltime officer. Parttime staffing coverage is not working in the industry as COVID has changed people's minds about extra work hours. Tyler Eldridge joined the force as a fulltime officer and provides many hours of new patrol time throughout Town. Also in 2021, the Town had the opportunity to bring on K9 Officer

Fero. K9 Fero's training provides people-tracking and drug-sniffing skills. His drug sniffing results are helping to make criminal arrests and remove this criminal element from Effingham.

Public Works Projects

The Town experienced an Emergency Culvert Repair in 2021 when the Bailey Road culvert started caving in due to age. This culvert was already on the list of those needing to be replaced although it was not on the list for 2021 work. Snow Road culverts were replaced by a bridge, and Snow Road from Rte 153 up to the Transfer Station was repaved. For three plus years, considerable planning has been working towards the 2022 replacement of Bailey Road Culverts with a new bridge. Three years of planning work has also put the Town in a position for 2022 to pave more of Green Mountain Road.

Transfer Station

Our Transfer Station employees are to be commended for once again keeping the facility operational during the pandemic. Construction of a new waste oil containment system nears completion – some work and equipment purchases were covered by state grants. The newly established Special Revenue Fund for the Transfer Station's future infrastructure needs has accumulated over \$46,000 since 2019 inception. These monies can only be expended at an Annual Town Meeting in support of Transfer Station improvements.

Municipal Town Office

The employees at the Municipal Town Office are to be commended once again this year for keeping the Town running during the ongoing Covid-19 pandemic. The Town Clerk and support staff made it through Town elections, working inside and outside the Effingham Elementary School to ensure everyone had a chance to vote. The Town offices remained open with some office hours by appointment only. A Bookkeeper, Darlene McWhirter, an Assessor, David Hynes and a Deputy for the Town Clerk/Tax Collector's Office, Barbara Savage, were all hired this year.

Conclusion

To say that 2021 was a challenging year is an under-statement, but with the support of the town staff, officials, volunteers and residents, it was a successful year. The Board of Selectmen **extends its thanks to the staff** for their diligence and efforts to control expenses and deliver valuable services to residents and visitors.

It is an honor to serve the residents of Effingham as your Selectmen. We are grateful for the opportunity and for your support. Please reach out to any of us to relay concerns or ask questions. We are here to serve you.

Respectfully Submitted,

The Effingham Board of Selectmen

Effingham Budget Committee 2022 Annual Report

Members: Chairman David Strauss, Vice Chairman Leo Racine, Theresa Swanick, David

Garceau, Jay Krysa, Jim Giguere and Lenny Espie (Selectmen's Representative)

As Budget Chair my goal was to guide and direct the Select Board through the budget process to ensure the townspeople were getting a fair return on their tax dollars.

The duties and authority of the Budget Committee are found in NH RSA 32:16.

This year the tax rate of \$22.49/k (\$1.24 increase) was less than the \$3.10/k expected. The schools projected increase was \$2.55/k and came in at \$1.56/k, it decreased mostly due to other sources of funding. The Towns portion DECREASED by 0.28/k due to revenue projection and increased town evaluation; this also helped offset some of the school increase.

This budget year as normal the Budget Committee prepared the budget sheets and scheduled the combined Board of Selectmen (BoS) budget meetings. Joint meetings with the BoS allowed the Committee to project the overall increase in the budget and this effort allowed the Committee to see what the big picture was before reviewing the majority of budget sheets.

Faced with a extremely large town side Board of Selectmen budget increase totaling over \$260,000 the Committee has worked hard to provide the citizens a budget that not only supports the reasonable budgets for our Departments/Boards and Committees of our town but also supports the upgrade/maintenance of our infrastructure. The Committee using budget reductions, unspent operating budget funds, known offsets and the Unassigned Fund Balance were able to offset the Board of Selectmen requested increase to less than \$112,000.

What is in store for your next December tax bill? We are projecting the town budget impact will be approximately a 4.6% increase from last year which is approximately an additional \$0.50/k. The County tax rate was unknown at time of this report. The school proposed a 2.35% increase from last year's budget and the effect on our tax rate was unknown at the time of this report.

Conclusion

Running a town costs money and taxation is how that money is raised. The Committee worked diligently during the past year to present what it believes is a responsible town budget. You are welcome to attend Budget Committee meetings and we appreciate your ideas, comments and questions.

Thank you to the BOS; Chair Chuck Fuller, Budget Committee Representative Thomas Hart and Lenny Espie for providing the Committee the support needed for this budget year.

To my Committee members; I thank you all for your commitment and hard work for our town especially during these unique times of Covid-19 restrictions.

Respectfully Submitted

David Strauss Chair

Effingham Conservation Commission Annual Report 2021

For a fairly busy year, it doesn't make very interesting reading. But it had its definite highlights.

In January, Effingham Conservation Commission (ECC) welcomed the arrival of Diane and Steve Jarecki, as they looked into joining the commission. Diane joined as a full member the following month, while Steve served as an alternate until the end of the year, when he decided to serve as a full member. They contributed with great energy to meetings and work days throughout the year.

ECC assisted town residents with environmental concerns, beginning with residents on Jack Russell Road who wanted an independent assessment of groundwater and runoff impacts from a dredge and fill permit for a proposed driveway. Later they assisted with another citizen concern regarding whether the Snow Road bridge replacement project was using proper environmental safeguards. There was also a question about whether the company that did the repairs on the Elm Street bridge in 2020 had properly contained and disposed of the debris. Both bridge projects appeared to be meeting all DES requirements. The wetland report on the Jack Russell Road project was forwarded to DES for inclusion in the state permitting process.

The theme for the 2021 edition of the annual Earth Day Poster Contest at Effingham Elementary School was "Be a Friend to Bees." Students in each grade submitted posters to ECC for judging. One winner per grade was selected. Winning posters can be seen online at the ECC page of the town website, and most entries can be seen magneted to selected refrigerators in town.

The April roadside litter cleanup was once again modified as a result of pandemic precautions and schedule disruptions. It ran from April 17 to May 1, but netted a lower than usual number of blue bags. A contributing factor could have been that some participants did not send the collected trash in the signature blue bags, so they did not get recorded as an official part of the haul.

ECC hopes to add new trails to the Pine River Cherubini Preserve on Pine River Road. The new segments will include more access to the wetland area toward the west, and a trail on the low ridge that forms the high point on the lot, leading down to rejoin the original trail near the bank of the river.

A hardworking crew including Diane and Steve Jarecki, Emelyn Albert, and Jack Williams, removed invasive buckthorn from the PRCP. They cut three trees of it and pulled hundreds of saplings, which were properly contained and transported for disposal.

This year's milfoil harvest was negligible, proving the value of early and thorough intervention for over eleven years.

Respectfully submitted,

Emelyn Albert Chair., Effingham Conservation Commission



EFFINGHAM FIRE & RESCUE

1102 Province Lake Road Effingham, NH 03882

Emergency 911

Non-Emergency (603) 539-7956

Fax 539-4505

Fire Chief: Randy Burbank 307-0452

Deputy: Walter Gayer

Captain: Dan Felix

EMS Lieutenant: Brandie Felix

Firefighters:
Chad Dalrymple
Scott Matheson
Mitchell Dean
Madison Lavoie
William Piekut
Jon Jennings
Frank Pevear
Ben Eldridge
Pat Meader

EMS: Ford Jabre Brian Taylor Joel Chick I want to start by thanking the Taxpayers for your continued support.

At our 2021 Town Meeting, you taxpayers approved the purchase of a cardiac monitor/defibrillator, and approved daytime coverage for our Town. Thanks to these approvals, we were able to save two lives in the first three months of daytime staffing.

With daytime staffing, the apparatus, equipment and the stations have been able to be maintaineded in a good working condition.

In August 2021 we were awarded \$23,375 from a generous anonymous donor to purchase 11 AEDs and a CPR ARM.

2021 was our busiest year on record, the department responded to 420 calls. That's 34 more calls than last year, combine that with the ongoing pandemic we had a very busy year.

Other Department functions consisted of; An oil burner inspection

A woodstove inspection

A woodstove inspection

2 pellet stove inspections

3 home care inspections

7 Fire and Life Safety inspections

3 propane appliance inspections

44 trainings

Respectfully Submitted;

Randy Burbank-Chief

The Historic District Commission

The Historic District Commission is made up of five members appointed by the Board of Selectmen. Our job is to apply the regulations that protect the architectural design and the rural atmosphere of the two historic districts designated by the town's voters and the exterior of the structures within those districts — the Center Effingham Historic District and the Lords Hill Historic District.

The HDC meets on the second Monday of each month at 6 pm, and members of the public are welcome to attend. With the appointment of new members in March 2021, the Commission was able to achieve the quorum required to conduct business. Grace Fuller and Susan Slack were appointed to join Sandy Finn and Erik Jones. The selectmen's representative is the fifth member of the Commission. That position was held by Selectman Tom Hart until July, when Selectman Lenny Espie was appointed. In April 2021 Susan Slack was elected as chair of the Commission and Sandy Finn was elected to continue as the Commission's secretary. Alternate members of the Commission appointed by the selectmen were Chris Garcia in April and Michael Conti in December.

During 2021, the HDC received two applications for Certificates of Approval required by the historic district regulations. In April, a Certificate of Approval was granted to the Effingham Preservation Society to relocate two signs on the Drake Building on Townhouse Road and Route 153, and to add a new historical marker sign exceeding the square footage of signs permitted without approval of the HDC. In July, the Commission granted a Certificate of Approval for temporary foundation work at the Conti property on Townhouse Road. In the fall, members of the HDC worked to streamline the application for Certificate of Approval, and began the process of updating the Commission's Rules of Procedure.

The HDC can be reached at hdc@effinghamnh.net or by contacting the town office by call 539-7770.

Respectfully submitted,

Susan Slack Historic District Commission Chair

Historic Town Hall-Library Project – Restoration and Preservation

2021 saw great progress made on Phase 1a preservation efforts. A large number of items were completed:

- Cobalt Construction Management provided bid assistance, vendor management, work oversight and final inspections to all contractor work.
- NH Land and Community Heritage Investment Program (LCHIP) reviewed and approved all of the recommended work this year. (Grant requirement)
- Jim's On Call Painting provided lead paint remediation using a special lead barrier paint, following US National Park Service guidelines, and entire building was painted, including belltower details.
- Conger & Sons Metalworks created and installed copper window caps and roof returns.
- Lost Valley Home Care & Remodeling repaired or replaced building clapboards and trim.
- Yankee Thermal Imaging provided insulation installation to some 2nd floor walls and ceiling.
- Christopher P. Williams Architects, LLC created updated drawings for 1st floor repair/restoration work.
- Olde Window Restorers completed restoration and installation of the remaining 5 first floor windows.
- RFP Environmental provided testing and asbestos removal services.

And . . .

- Olde Window Restorers has ordered low profile storm windows for the entire building.
- Beech River Shutter Mill is creating reproduction window shutters for the entire building.

A *BIG Thank you* to all the volunteers that provided various services during this phase of work. If you are interested in volunteering, please let me know.

Additional grants applied for and received:

- 2021 \$10,000 Moose Plate Grant (our 2nd one) for restoration of the exterior double doors.
- 2021 \$8,250 Eversource NH SAVES utility grant of 50% of the insulation costs.

Phase 1b preservation work for 2022 which includes interior work is under review by LCHIP for approval. Their review included an unexpected finding: severe powderpost beetle damage to the library 1st floor – mostly under the library shelves of books and the checkout desk areas. This work will be an add-on to Phase 1b work prior to other interior restoration and preservation.

Phase 2 fundraising progress is underway! The next phase goal is \$145,000. We anticipate applying for 100% grant matches. 2022-2023 Charitable donations and Town-appropriated monies so far total \$49,000. **Thank you** to the dedicated folks at Effingham Preservation Society for their 2021 fundraising efforts. Many families have benefited from the plant sales and online bake auctions.

For more information about the restoration and preservation work, please look for Facebook tidbits of information on the Effingham Preservation Society and Historic Town Hall Facebook sites. Additionally, you may see what is happening throughout the year at the Historic Town Hall-Library Project website: www.HistoricEffingham.org

On behalf of the Town of Effingham and the Historic Town Hall-Library Project Team, **Thank You** for all of your continuing support.

Chuck Fuller, Lead Project Sponsor



Effingham Public Library 2021 Annual Report

The Effingham Public Library welcomed patrons back into the building in the middle of March after the closure due to COVID-19. Effingham Public Library has experienced many positive changes in the past 12 months which has greatly improved the services and resources available for the patrons. The accomplishments include:

- The Children's Room was relocated to the larger space, and it is considered a multipurpose area.
- The outside of the building was painted and what a difference it has made!
- A new library web page and cataloging system was launched.
- Friends of the Effingham
 Library held its annual book
 sale which yielded the most
 money made compared to
 previous sales.

- The popular Coffee Hour began with weekly speakers.
- Provided the Summer Reading Program: "Tales and Whales"
- New computers available for the patrons.



Current and upcoming library events:

- Preschool Story Time & Saturday Story Time
- Homeschooling Discussions
- Coffee Hour
- Book Club
- Computer Classes for Adults -15-week program
- Chair Yoga



Grants received in 2021:

- ALA Libraries Transforming Communities Homeschooling initiative;
- ARPA Sub-grant Round #1: Provided summer yoga classes, new outdoor benches and large picnic table, and outdoor movie equipment;
- ARPA Sub-Grant Round #2 Create an Effingham oral histories archives that will include video clips and photographs;
- NH Humanities Council Purchase of new computers and offering computer classes;
- NH Charitable Purchase of new computers and offering computer classes;
 online computer classes for staff;
- FCC Purchase of new computers;

The Effingham Public Library has an active roster of volunteers, and welcomes others. Stay tuned to our updated website (https://effingham.lib.nh.us/home) for new programs and offerings. We hope to see you soon!

Amanda Stevens Grace Fuller

Library Director EPL Board of Trustees Chair



Effingham Public Library 2021 Annual Report

Income 2021

Total Operating Budget	28,597.28
Total Lapsing Funds	\$796.93
Library Equipment Expendable Trust Withdrawals	\$925.35
Unexpended Salary	\$14,500.00
Town Operating Expenses Appropriation	\$12,375.00

Total Non-Lapsing Funds \$82.05

Expenses 2021

	Actual
Association Dues/Annual Licenses	\$1,643.11
Books/Publications	\$2,716.64
Contracted Services	\$1,336.50
Service Fees/Bank Charges	\$75.61
Office Equipment/Supplies	\$13,342.72
Postage/Shipping	\$421.88
Program Expenses	\$1,035.73
Technology	\$1,566.00
Telephone/Internet	\$466.88
Workshops/Conferences/Seminars	\$375.00
Shed	5012.21

Total Operating Expenses 28,597.28



EFFINGHAM PLANNING BOARD 68 School Street Effingham, NH 03882

pb.admin@effinghamnh.net

Theresa Swanick, Chair George Bull, Vice Chair Elaine Chick, Secretary Paul Potter Grace Fuller Gary Jewell Lenny Espie, Selectman David Garceau, Alternate

ANNUAL REPORT 2021

In this continued year of the COVID pandemic and statewide emergency, the Planning Board continued to utilize secure remote meeting, utilizing the Zoom online virtual platform, to conduct regular business in the early part of the year. For complex site plan and subdivision applications requiring large plans to review, this mode is challenging. Indeed, for public hearings where the Board needs to hear from all abutters and interested members of the public as can attend, this was especially challenging, and required enlisting assistance with co-hosting online hearings. The Board expresses thanks to Knute Ogren, of the Zoning Board, and Pat Piper, Library Trustee, who assisted Zoom co-hosting with large online public hearings.

The state of emergency was declared ended in May 2021, so in-person meetings were required to resume per state law.

Alternate, Mark Hempton, resigned in October; the board thanks him for his helpful service.

The Board conducted 22 meetings including public hearings, remotely and in-person.

Other tasks accomplished by the Planning Board over the course of the year include:

- 1. Major Site Plan/Excavation permit application regarding a possible gravel pit operation.
- 2. Major 3-lot Subdivision/Special Use Permit/wetlands application heard over many months.
- 3. 1 lot merger, 2 Lot Line Adjustments, 2 Subdivision applications, 3 Site Plan applications.
- 4. 1 Site Plan Preliminary Consultation on expansion of an existing nonconforming use.
- 5. Monthly Zoning Officer reports related to town zoning and regulations.
- 6. Prepared draft of zoning amendments for 2022 updates to the Zoning Ordinance.

In 2022, the Board will consider zoning amendments (holding public hearing), review a prior proposal submitted from the Effingham Conservation Commission for a solar ordinance, and discuss plans for chapter-by-chapter Master Plan revision process over several years.

Public input is always welcome as are individuals curious about or willing to serve as alternates to the Board.

Many thanks to this dedicated board for rising to the state of emergency caused by the pandemic, adapting to the remote meetings, and safely returning to in-person meeting format in June 2021.

Respectfully submitted,

Theresa Swanick, Chair

EFFINGHAM POLICE DEPARTMENT 2021 ANNUAL REPORT

2021 proved to be a busy and productive year for the Effingham Police Dept. It was a year of positive transformation and change, that saw a rise in calls for service as well as a dramatic increase in proactive enforcement by the officers.

In January I was fortunate to add Sergeant Sean Welch to my roster as the full time Patrol Sergeant. We were graciously able to implement the first ever K9 program for this agency and in April Sgt. Welch welcomed his new partner, K9 Fero. Sgt. Welch and K9 Fero have become a highly trained and specialized team that you no doubt have seen out on patrol.

Maria Daugherty was welcomed to the department and is serving as the Administrative Assistant. She is currently available 12 hours per week.

The month of October saw the addition of Officer Tyler Eldridge as a temporary full time Officer. This was instrumental in this agency having the ability to cover the necessary shifts in order to provide the service you as Effingham citizens have come to know. Officer Eldridge and Sgt. Welch have worked hard to ensure that your roads, homes and businesses are kept as safe as possible.

The department has implemented the Project Good Morning Program which, upon signing up, allows elderly citizens or citizens in need to make a daily check-in call to our dispatch center. If in the event a citizen who is part of this program forgets or is unable to make this call an officer will be dispatched to their residence to check on their well-being.

I would like to thank The Carroll County Sheriff's Office, The New Hampshire State Police, all neighboring police departments, Effingham Fire and Rescue and Action Ambulance for their assistance and support throughout the year.

Respectfully submitted,

Joseph A. Duchesne

Chief of Police

TOWN CLERK'S REPORT

January 1, 2021 to December 31, 2021

Motor Vehicle Registrations	\$509,895.00
Boats	\$2,367.00
Dog Licensing	\$2,902.00
Town Clerk Services	\$1,510.00
State of NH – DMV Portion	\$144,986.00
TOTAL RECEIPTS	\$661,660.00
NH-DMV Electronically transferred to the State	\$144,986.00
TOTAL	\$516,674.00

Respectfully submitted,

Deanna Amaral Town Clerk

TREASURER'S REPORT

Town of Effingham, NH – Fiscal Year 2021

2021 Checking Acct, Repurchasing Acct, Motor Vehicle Acct, Credi	t Card Acct
Beginning Balance – 01/01/2021	\$ <u>2,207,189.99</u>
Revenue – All Sources	\$6,237,285.29
Less Expenditures	\$ <u>5,832,015.90</u>
Net change in fund balance:	\$ <u>495,269.39</u>
Ending Balance 12/31/2021	\$ <u>2,702,467.82</u>
2021 Revenue	
2021 Receipts – Tax Collector	\$5,020,871.05
2021 Receipts – Town Clerk	\$ 516,498.00
2021 Receipts – Board of Selectmen	\$ 796,315.33
Deposits not cleared in 2021	\$ (6,399.09)
Total Revenue 12/31/2021	\$ <u>6,327,285.29</u>
2021 Expenditures	
2021 Manifest Expenses	\$5,427,159.15
2020 Checks Cashed in 2021	\$ 189,116.45
2021 Other Disbursements	\$ 215,740.30
Total Revenue 12/31/2021	\$ <u>5,832,015.90</u>

2021 Special Revenue Fund Transfer Station	
Beginning Balance - 01/01/2021	\$22,498.54
Deposits	\$23,655.23
Withdrawals	\$0.00
Ending Balance 12/31/2021	\$ <u>46,153.77</u>
_	

2021 Conservation Commission	
Beginning Balance - 01/01/2021	\$12,329.60
Deposits	\$ 1,243.95
Interest	\$ 1.34
Withdrawals	\$ 0.00
Ending Balance 12/31/2021	\$ <u>13,574.89</u>



TRUSTEES OF TRUST FUNDS Annual Report for 2021

The Trustees held four meetings in 2021: April 4, October 5, December 9 and 20. In the first two meetings we worked with requests from the Effingham Falls Cemetery Association and confirmed all voter-approved trust fund transactions per 2020 Warrant Articles. The December meetings were to execute those trust fund deposits and withdrawals. The total annual deposits approved at the 2020 town meeting were \$83,802, with a notably low \$2,300.35 in withdrawals.

The Trustees of Trust Funds annual spreadsheet included in this Annual Report details Trust Fund income, withdrawals, and balances for 2021. The Funds are divided into three sub-categories:

1) trusts requiring Town vote to expend; 2) trusts with Agents to Expend;* and, 3) Cemetery "Perpetual Care" Funds. We have one of the longest lists of Perpetual Care Funds in the state-from which the Town's Cemetery Trustees (our Selectmen) may spend the interest only.

Whereas the interest earned in four library trusts is of such a small amount, the Trustees of the Effingham Public Library (TEPL) and the Trustees of Trust Funds have devised a mutually acceptable five-year cumulative payout schedule. A tally will be made after the final statement of the years ending with a 0 or 5, i.e. 2020. A check for the total interest was given to the TEPL. (Note: The TEPL reserve the right to request the interest income on the library trusts at any time. This agreement will remain in effect until a revision or termination of said agreement is requested in writing by either party.)

Respectfully submitted,

Karen Payne, Trustee Carol Pfister, Trustee Theresa Swanick, Trustee

Trust - [law] - property that is held by one party for the benefit of another

ToTF - All trust funds are held in the custody of the **Trustees of Trust Funds** who will only release funds when they have a voucher executed by the agents to expend documenting that the monies are requested for the purpose for which the trust fund was established.

*Agents to Expend - Withdrawing money from a trust fund requires a Town vote unless the Town has voted on "agents to expend." Agents may be named at the time the fund is established, or at a later Town vote. Agents may authorize expenditures at any time for the purposes of the fund.

		REPORT OF THI	THE TOWN OF	EFFINGHAM TRUSTEES OF TRUST FUNDS FOR DECEMBER 31, 2021	RUSTEES OF	TRUST FU	INDS FOR DE	ECEMBER 31, 2	1021				
						PR	PRINCIPAL			INTERES	INTEREST INCOME		
Date of Creation	Name of Trust Fund	Memo	Purpose of Fund	How Invested	Balance Begin Year	New Funds Created	Withdrawals	Balance Year End	Balance Begin Year	Income Received	Expended	Balance Year End	Grand Total
	TOWN VOTE REQUIRED TO EXPEND:								-				
1963	Fire Truck & Equip Pur/Ref CRF	Town Vote	Cap. Reserve	TD Bank CAP	\$107,729.69	\$21,000.00	0.00	\$128,729.69	\$10,267.18	134.33	0.00	\$10,401.51	\$139,131.20
2003	Public Safety Bldgs CRF	Discontinued 2020	Cap. Reserve	TD Bank CAP	p/1,401.03		0.00	942,401.03	_		00.0	\$2,099.90 n/a	- 45,001.0
	FUNDS WITH AGENTS TO EXPEND:	AGENTS TO EXPEND:											
1876	Abigail Drake School Scholarship	Interest Only (I/O)	Schooling	TD Bank CAP	\$500.00	00.00	00:00	\$500.00	\$19.62	0.59	0.00	\$20.21	\$520.21
1932	Abbie A Wedgewood Library Fund	Library Trustees I/O	Library	Bank	\$400.00		0000	\$400.00	_		-\$15,87	\$42.83	
1932	Emma Browning Leland Library TF	Library Trustees I/O	Library	TD Bank CAP	\$500.00	0.00	0.00	\$500.00	Ш	0.59	-\$19.83	\$0.59	\$500.59
1942	Georgia F Parsons Library Fund Edith & Clarissa Taylor Library Fund	Library Trustees I/O	Library	TD Bank CAP	\$500.00		00.00	\$500.00			-\$19.83	\$0.59	
1992	Emergency Mgmt/Disaster Fund ETF	BOS	Expendable	TD Bank CAP	\$33,016.32	1	0.00	\$33,016.32	┸	`	0.00	\$4,601.80	
1998	Muni Bldg Repair & Maintain ETF	BOS	Expendable	TD Bank CAP	\$43,645.57	\$10,000.00	00.00	\$53,645.57	Ш		0.00	\$2,028.56	ш
2000	Eff. Dry Hydrant Install & Maintain ETF	BOS	Expendable	TD Bank CAP	\$3,777.45	00:00	00.00	\$3,777.45		4.72	0.00	\$392.17	\$4,169.62
2003	Woodland Cemetery ETF	BOS	Expendable	TD Bank CAP	\$9,000.00		00.0	\$9,000.00	_	ľ	0.00	\$1,392.31	\$10,392.31
2003	Transfer Station/Recycling Center CRF	BOS	Cap. Reserve	-	\$21,752.85	\$2,000.00	00:00	\$23,752.85	Ш		00.00	\$1,192.44	\$24,945.29
2003	Salt Shed CRF	BOS	Cap. Reserve		\$5,610.51	00.00	0.00	\$5,610.51	_	6.95	0.00	\$538.56	\$6,149.07
2003	Iown-owned Bridges CRF Invasive Adjustic Plant Non-Capital RF	BOS Conservation Comm'n	Cap. Reserve	TD Bank CAP	\$3,475.66	0.00	0.00	\$3,475.66	\perp		0.00	\$7,989.52	\$11,465.18
2005	Planning and Land Use ETF	BOS		TD Bank CAP	\$4,999.95		0.00	\$5,999.95	Ш		00.0	\$448.57	\$6,448.52
2005	Town Hall Repair & Rehabilitation ETF	BOS	Expendable	TD Bank CAP	\$31,372.59	8	0.00	\$49,174.59	\$7,017.50	44.09	0.00	\$7,061.59	\$56,236.18
2006	Library Eqpt Purchase & Maintain ETF	Library Trustees	Expendable	TD Bank CAP	\$5,144.01	00.006,1.\$	-4849.99	\$5,794.0Z	\$254.93		0.00	\$201.09	TL.CCU,04
2013	Voting Machine ETF	BOS	Expendable	TD Bank CAP	\$5,400.00		00:00	\$7,900.00	\$120.23		0.00	\$126.57	\$8,026.57
2014	Police Safety/Protective Gear ETF	BOS	Expendable	TD Bank CAP	\$9,127.98		00:00	\$11,127.98	Ш		0.00	\$237.43	\$11,365.41
2017	Fire Department Equipment ETF	BOS	Expendable		\$8,993.65		0	\$10,993.65	\perp		0.00	\$300.63	\$11,294.28
2017	Computer and Network Equip ETF	BOS	Expendable		\$3 410 87	\$2,000.00	00.00	\$12,000.00	\perp	4 02	0.00	\$332.41	\$12,332.41
2018	Prof Contracted Services ETF	BOS	Expendable	TD Bank CAP	**\$0.00			\$0.00	L		0.00	\$83.85	\$83.85
2021	Emergency Mgmt Gen Replc ETF	BOS	Expendable		\$0.00	\$2,500.00	00.00	\$2,500.00	Ц	П	0.00	\$0.09	\$2,500.09
1000	CEMETERY FUNDS (Perpetual Care - Int. Only):	M Dd conceilo Elm C+	, adjourned	TO Book CAB	00 0000			00 0003	L		000	00 000	
1942	Drake Lot - Parsons, Georgia F -Bapchurch	Ctr. Eff Baptist Church	Cemetery	TD Bank CAP	\$265.33	00.0	00.0	\$265.33	L	0.76	0.00	\$300.99	\$500.99
1959	Leavitt, Carrie M - Bapchurch	Ctr. Eff Baptist Church	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	\$106.83		0.00	\$107.06	
1935	Morse, Milton C -BapChurch	Ctr. Eff Baptist Church	Cemetery	TD Bank CAP	\$200.00	00.00	00.00	\$200.00	_		0.00	\$326.78	_
1935	Downs, David W-Ctr Eff	Ctr Eff	Cemetery	TD Bank CAP	\$50.00	00.0	00.0	\$50.00		0.33	0.00	\$192.04	L
1928	Downs, Evelyn M-Ctr Eff	Ctr. Eff	1. 1	TD Bank CAP	\$50.00	00.00	00.00	\$50.00			0.00	\$68.09	Ш
1993	Judkins Lot-Ctr Eff	Ctr. Eff		TD Bank CAP	\$200.00	0.00	00.00	\$200.00			00.00	\$159.27	Ц
1992	Kinnecut, Blanchard & Elsie -Ctr Eff	Ctr Eff		TD Bank CAP	\$100.00	00.00	00.00	\$100.00	┙	0.21	0.00	\$82.94	\perp
1968	Lord Thomas Bradley-Ctr Eff	Chr. Eff	Cemetery	TD Bank CAP	\$400.00	00.0	00.0	\$400.00	L		0.00	\$450.46	L
	Nutter, Roger-Ctr Eff	Ctr. Eff		TD Bank CAP	\$300.00	0.00	00.00	\$300.00	Ш		0.00	\$366.80	Ш
	Stevens & Davis, Lena & Herbert-Ctr Eff	Ctr. E#		TD Bank CAP	\$100.00	0.00	00.00	\$100.00		0.34	00.00	\$202.84	_
	Taylor, Fields & Knowles Lot -Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$300.00	00.00	00.00	\$300.00		0.98	0.00	\$566.71	L
	Wedgewood, Abbie A & Stevens, C -Ctr Eff	Ctr. Eff		TD Bank CAP	\$400.00	0.00	0.00	\$400.00	Ш	1.34	00.00	\$789.36	Ц
1948	Smith : losenb S-Drake I of-Champ Hill	A Meloon Farm	Cemetery	TD Bank CAP	\$100.00	00.0	00.0	\$100.00			00.0	\$75.62	L
	Poore, Pauline- Colcord Hill Rd	Chas. Colcord Farm	Cemetery	TD Bank CAP	\$350.00	00.00	00.00	\$350.00	L		00.00	\$383.57	Ш
1979	Bailey & Keniston-Davis Mtg	Davis Mtg.		TD Bank CAP	\$600.00	00.00	00.00	\$600.00			0.00	\$882.22	_
	Cragin Lot-Davis Mrg Drake & Bradlev-Davis Mto	Davis Mtg.		TD Bank CAP	\$500.00	00.0	00.0	\$500.00		٦	00.0	\$114.35	L
ایما	Flanders, John H-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$150.00	00.00	00.00	\$150.00			00.00	\$356.40	Ш
	Gale, Willis D (Lot #2)-Davis Mtg	Davis Mtg.		TD Bank CAP	\$100.00	0.00	00.00	\$100.00			0.00	\$180.93	Ш
- 1	Goldsmith, David WDavis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00		0.35	0.00	\$209.95	\perp
1982	Keniston, Joseph-Davis Mtg	Davis Mtg.		TD Bank CAP	\$100.00	00.00	00.00	\$100.00			0.00	\$114.57	Ш
1916	Lear Lot from Sceggell, Martha J-Davis Mtg	Davis Mtg.	l. l	TD Bank CAP	\$100.00	0.00	00.00	\$100.00			0.00	\$213.97	Ц
1938	Marston, Maria-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	_		0.00	\$201.16	\perp
1928	Effingham Falls Cem. Assoc.	Eff Falls		TD Bank CAP	\$3,918.93	00.00	00.00	\$3,918.93	\$169.30		-\$165.00	\$8.82	L
1984	Amundsen, Alfred & Lillian-Eff Falls	Eff Falls	1.	TD Bank CAP	\$100.00	0.00	00.00	\$100.00	\$85.99	0.21	0.00	\$86.20	\$186.20
1977	Carleton, Monroe-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00			0.00	\$151.30	\$251.30
1937	Davis, John T Hodgdon-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00:00	00.00	\$100.00			00.00	\$4.79	\$104.17
1931	Emmons, Frank-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$200.00	0.00	00.00	\$200.00	Ц		0.00	\$406.56	\$606.56

		REPORT OF THE	TOWN OF	EFFINGHAM T	RUSTEES O	F TRUST FU	NDS FOR D	THE TOWN OF EFFINGHAM TRUSTEES OF TRUST FUNDS FOR DECEMBER 31, 2021	1021				
						PRII	PRINCIPAL			INTERES	INTEREST INCOME		
Date of Creation	Name of Trust Fund	Memo	Purpose of Fund	How Invested	Balance Begin Year	New Funds Created	Withdrawals	Balance Year End	Balance Begin Year	Income Received	Expended	Balance Year End	Grand Total
1969	Fulton, Charles & Mildred-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$400.00	00.00	00:00	\$400.00	\$628.22	1.17	00.0	\$629.39	\$1,029.39
1982	Glidden Lot, Irving H-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$110.36	0.24	00.00	\$110.60	\$210.60
1974	Johansen, Christian & Marie-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$158.81	0.29	00.00	\$159.10	\$259.10
1964	Linscott, Gordon-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$163.76	0.29	00.0	\$164.05	\$264.05
1982	Thurston, C & Spaulding-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$185.86	0.33	00.00	\$186.19	\$286.19
1982	Thurston, Wm. & Son-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$110.36	0.24	00.0	\$110.60	\$210.60
1981	Westendarp, Edwin & Vera -Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$200.00	00.00	00:00	\$200.00	\$275.75	0.54	00.00	\$276.29	\$476.29
1975	Wilkinson, Sewell & Meloon-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$160.98	0:30	00.00	\$161.28	\$261.28
1974	Wormwood, Gary & Demeritt, MEff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00:00	\$100.00	\$170.16	0.31	00.00	\$170.47	\$270.47
1982	Worster, Harry & Jennie-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	\$119.24	0.25	00.00	\$119.49	\$219.49
1971	Gale Family Lot #1 - Gale Farm	Mt. Rd. (Bartoswicz)	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	\$188.16	0.33	00.00	\$188.49	\$288.49
1940	Hobbs, Jonathon- Hobbs Farm	Opp. Woodland Cem.	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	\$141.25	0.28	00.00	\$141.53	\$241.53
1984	Dearborn Lot - Lord's Hill	Lord's Hill	Cemetery	TD Bank CAP	\$200.00	00.00	00:00	\$200.00	\$143.10	0.39	00.00	\$143.49	\$343.49
1950	Leavitt-Hobbs Lot - Lord's Hill	Opp. Bandstand (Rogers)	Cemetery	TD Bank CAP	\$150.00	00:00	00:00	\$150.00	\$155.17	0.35	00.00	\$155.52	\$305.52
2002	Leavitt, Larry & Jacqueline-Lord's Hill	Lord's Hill, Rte 153	Cemetery	TD Bank CAP	\$2,000.00	00.00	00:00	\$2,000.00	\$399.77	2.71	00.00	\$402.48	\$2,402.48
1978	Sanborn, Lloyd & Roland-Marsten Hill	Across from Horsetrack	Cemetery	TD Bank CAP	\$400.00	00.00	00:00	\$400.00	\$460.99	26.0	00.00	\$461.96	\$861.96
1954	Lamper, Gertrude - Plantation Rd	Lord's Hill	Cemetery	TD Bank CAP	\$300.00	00.00	00:00	\$300.00	\$268.01	0.65	00.00	\$268.66	\$568.66
1982	Thurston, Kate Barker-Rte 153	Next to Sanborn Cem.	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00		0.17	00.00	\$52.42	\$152.42
1980	Edwards & Nelson-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$200.00	00.00	00.00	\$200.00	\$356.17	69'0	00.00	\$356.80	\$556.80
1931	Hill, Simon, Alice & Lydia-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	\$155.61	0.29	00.00	\$155.90	\$255.90
1936	Philbrick, Isiah (#36)-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$150.00	00.00	00.00	\$150.00	\$282.26	0.49	00.00	\$282.75	\$432.75
1947	Philbrick, Joseph & Josiah-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$500.00	00.00	00.00	\$500.00	è	1.72	00.00	\$1,017.15	\$1,517.15
1963	Clough, Lester- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$300.00	00.00	00.00	\$300.00	8	1.07	00.00	\$641.58	\$941.58
1992	Glidden Lot- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00		0.18	00.00	\$62.83	\$162.83
1971	Heath, Simon- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00		00.00	\$100.00		0.31	0.00	\$178.16	\$278.16
1983	Henderson Lot- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	€9	0.25	0.00	\$119.44	\$219.44
1991	Lawrence, Eleanor & Wm- S. Eff (#16)	So. Eff	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00		0.18	0.00	\$66.23	\$166.23
1962	Lord, George & Lovina- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00		00.00	\$100.00	\$180.71	0.31	0.00	\$181.02	\$281.02
1979	Marston, Leon- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	00.00	\$100.00	\$144.24	0.28	00.00	\$144.52	\$244.52
1983	Taylor, Carl L- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$200.00	00.00	00.00	\$200.00	\$265.84	0.53	00.00	\$266.37	\$466.37
1958	Taylor, Frank Lot from Ruth Campbell TF	So. Eff	Cemetery	TD Bank CAP	\$300.00	00.00	00.00	\$300.00	\$601.43	1.02	0.00	\$602.45	\$902.45
1979	Ward Lot from Marston, Leon- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	မှ	0.29	00.00	\$154.52	\$254.52
1991	Palmer, Maurice & Elizabeth-Town H. Rd	Mt. side of Town House Rd.	Cemetery	TD Bank CAP	\$100.00		00.00	\$100.00		0.21	0.00	\$87.34	\$187.34
1920	Taylor, Anna M. for Eli. Taylor Home Place	H. Potter House, T. H. Rd.	Cemetery	TD Bank CAP	\$100.00	00.00	00.00	\$100.00	\$335.23	0.49	0.00	\$335.72	\$435.72
**Note: Pr	Note: Prof. Con. Services (2018) - 2020's principal balance of minus \$36.97 was deducted from the interest olumn.	ninus \$36.97 was deducted from t	he interest	Total:	\$370,753.09	\$83,802.00	-\$2,059.99	\$452,495.10	\$60,307.29	\$490.89	-\$240.36	\$60,557.82	\$513,052.92

Town of Effingham Zoning Office

The number of Building Permits issued bumped back up in 2021, for a total of 112 permits. This is a sizable jump from the 90 Permits issued in 2020. The majority of the permits were for dwellings. accessory structures, and RV and campground Permits.

I sent 32 warning letters, mostly for small violations, such as additions and outbuildings that had been built without securing a building permit and for RVs being used without an RV permit. 8 of those letters were sent to owners with a Notice of Violation or a Cease and Desist. I will be updating our property owners on changes to the Zoning Ordinance and basic dos and don'ts of land use in Effingham with a new information postcard in 2022.

Due to COVID 19 the Zoning Office was closed for part of 2021 but reopened to the public in July. Rebecca Boyden e-mail: zoningofficer@effinghamnh.net

Zoning Enforcement Officer Tel: 603.539.7147

2021 Permits Issued

Dwelling:	10	
Addition:	6	(porches /& decks)
Accessory Structure:	14	(3 garages; 11 sheds)
Mobile Home:	1	
Renovation:	4	(2 living space; 2 other)
Camper/RV	26	(24 150d; 2 1 yr. housing)
Campground structure	21	(canopies, decks, sheds)
Solar Array	4	
Demolition	4	
Driveway:	14	
Handicap Ramp	2	
Foundation	1	
12 Month Extension	4	
Change of Use	1	
TOTAL:	112	



ZONING BOARD OF ADJUSTMENT 68 School Street Effingham, NH 03882

zba.admin@effinghamnh.net

ANNUAL REPORT 2021

James Pittman, Chair Timothy White, Vice Chair Knute Ogren Theresa Swanick Nate Williams Michael Cahalane -Alternate

Every zoning ordinance adopted by a local legislative body shall include provisions for the establishment of a zoning board of adjustment - State of New Hampshire RSA 673:1,IV

Towns in New Hampshire with a Zoning Ordinance are required by law to have a Zoning Board of Adjustment. It serves as an essential relief mechanism for addressing situations where the letter and administration of the ordinance is imperfect. Indeed, this imperfection is assumed, and thus the law provides this protection against the arbitrary abridgement of property owners' rights.

Effingham's ZBA is comprised of elected residents that deliberate to balance the needs of the public good with the rights of landowners. This requires that ZBA members be well informed and capable of exercising common sense, fairness, and objectivity in carrying out the duties of their positions.

Importantly, the ZBA, as a quasi-judicial body, is empowered to operate independently of the Planning Board, the Zoning Enforcement Officer, and the Board of Selectmen. While required to follow the procedures put forth by State law, this independence from local land use authority is essential to the fair conduct of the cases that come before it.

In 2021, the ZBA returned to in-person meetings upon the expiration of the Governor's Emergency Order that had previously moved meetings to an on-line format because of Covid19 restrictions. While there were just five cases considered in the course of the year, they resulted in many public meetings, with a significant number of hours devoted to hearing testimony, gathering information, and deliberation.

The ZBA rendered decisions on the following cases.

Case #	Type	Reference	Activity
094	Variance	Sec 402	Construction of residence
095	Special Exception	Sec 702, 1005	Automobile Service Station
096	Variance	Sec 402	Construction of residence
097	Variance	Sec 2207 A,8	Wetlands, Gas Station
098	Special Exception	Article 9, Sec 1011	Contractor's Storage Yard

The members of the ZBA are deserving of our thanks for their service to the community, and for their ability and willingness to render sometimes complex and difficult decisions.

Respectfully submitted, James Pittman, Chair

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



Lakes Region Planning Commission

103 Main Street, Suite 3
Meredith, NH 03253
603-279-5334 | www.LakesRPC.org

2021 Annual Report Town of Effingham

The Lakes Region Planning Commission is a voluntary association of 30 communities within one of the nine state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides technical assistance and access to a wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, & Watershed Planning.

The following highlights services and activities performed for or within Effingham during FY21, as well as regional initiatives and projects that benefit multiple member communities.

Local Services & Activities

Household Hazardous Waste (HHW) Collection	• Coordinated our 35th Annual Household Hazardous Waste Collections in the summer on July 31 and August 7 in order to reach the maximum number of households. Effingham was one of 24 participating communities, so residents could attend any of 8 collection sites throughout the region on either day. Annual collections are always held on the same days: LAST SATURDAY IN JULY / FIRST SATURDAY IN AUGUST. • Education and outreach are conducted throughout the year so residents can plan for safe disposal to help protect the water and soil quality (including groundwater) of our drinking and well water resources. The safe collection and disposal of 39 tons of household hazardous waste in 2021 helped prevent illegal dumping and saved member communities from clean-up costs and transfer station exposure and storage issues.
Planning & Land Use Books	residents can plan for safe disposal to help protect the water and soil quality (including groundwater) of our drinking and well water resources. The safe collection and disposal of 39 tons of household hazardous waste in 2021 helped prevent illegal dumping and saved member communities from clean-up costs and transfer station exposure and storage issues. • The NEXT ANNUAL COLLECTIONS are scheduled for July 30, 2022 and August 6, 2022. • Discussed potential role of Effingham in next year's collections. • Ordered and distributed annual New Hampshire Planning and Land Use Regulation books for members for a Group Discount of \$82.50 per book as part of a regional bulk purchase. TOWN COST for 20 Books = \$215 TOWN SAVINGS = \$1,645
General, Land Use, and Technical	 Explored and discussed Cell Tower data request from the Select Board; researched information on cell tower locations. Phone call with Zoning Enforcement Officer regarding Accessory

Assistance	Dwelling Units (ADUs).
	• Sent Water and Natural Resources data from Ossipee Watershed mapping project as requested by the Effingham Conservation Commission.
	• Corresponded with Planning Board Chair regarding effect of petition to abolish the Historic District Commission (HDC) and difference between HDC regulations and zoning requirements in historic zone.
	Discussed conditions of approval for excavation site plans with Planning Board Chair.
	Discussion with Planning Board Chair regarding right of way for Ossipee gravel pit.
	• Discussion with Planning Board Chair about road adequacy (RSA 674:53) regarding excavation Development of Regional Impact (DRI) application and impact on NH 16 and Duncan Lake Road intersection; email communication to NHDOT Bureau of Traffic and District 3 Engineer.
	• Conducted a Development of Regional Impact (DRI) review at the request of the Planning Board regarding an application for site plan approval for aggregate excavation in the Rural/Agricultural District.
	Discussed procedures for single application with multiple approval requests with Zoning Board of Adjustment Chair.
	Conversation with Zoning Board Chair regarding variance criteria and gas station proposal in groundwater protection zone.
	• Discussion with Zoning Board Chair regarding procedures for single application with multiple approval requests (variance, admin appeal, special exception).
Transportation Planning	Corresponded with Select Board member regarding red-listed municipal bridge project.
	Conducted traffic counts at 5 locations within Effingham as requested by the NH Department of Transportation.

Regional Services & Activities

- Reviewed 5 Developments of Regional Impact for the Planning or Zoning Boards in Ashland, Effingham, Holderness, Moultonborough, and New Hampton pursuant to RSA 36:54.
- Reviewed 14 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- In process of conducting Regional Housing Needs Assessment with December 2022 scheduled completion date.
- Provided Targeted Block Grant Technical Land Use Planning Assistance to member Planning and Zoning Boards.
- NH Geodata Portal project to create better access to UNH's GIS mapping system.
 Maintained system administration of regional ArcGIS Online mapping and associated applications to meet community and regional needs.
- Bulk ordered and distributed 356 NH Planning and Land Use Regulation books for a
 Group Discount of \$82.50 per book. TOTAL SPENT by 26 Member Communities = \$3,846
 TOTAL SAVED by 26 Members = \$29,262
- 2021 Household Hazardous Waste Collection BY THE NUMBERS:

- 35 years of regional collections | 24 participating communities | 8 collection sites | 5 HHW Coordinators meetings | ~ 80 local workers & volunteers | 1,721 households | 25,000 feet or 4.5 miles of fluorescent tubing | 77,994 pounds or 39 tons of household hazardous waste safely removed and disposed of from our region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 10 meetings, distribution of meeting materials, and maintenance of membership list. Provided financial update to the committee and led discussion of methods for increasing membership. Explored options for updating the 2013 Pemi River Corridor Management Plan and presented information about a Water Quality Planning 604(b) Grant opportunity for funding the plan update.
- Winnisquam Watershed Management Plan. Worked with Winnisquam Watershed Network and several town planners to acquire EPA funding to hire a consultant to assist with a watershed plan. Acquired seed funding from the NHDES 604(b) grant program to help organize stakeholders and solidify town planner support for the effort.

Community Outreach & Education

- Direct outreach to 20 member communities regarding ARPA Coronavirus Local Fiscal Recovery Funds (CLFRF) allocated for distribution by the State to all non-metropolitan towns and cities that would automatically be forfeited if not applied for by the deadline. Provided dollar amounts, documentation, and application links.
- Designed new Commissioner Handbook with new content and features including hyperlinked Table of Contents. Distributed PDF copies directly to all Commissioners and posted on our website as a downloadable PDF.
- Produced three Transportation Newsletters and emailed to member municipalities outlining the transportation planning process and funding opportunities in the region.
- Convened 5 regular Commission Meetings, plus one informational meeting, with guest speakers on the topics of:
 - Hazard Mitigation Assistance Programs
 - Accessory Dwelling Units (ADUs)
 - The Nature Economy
 - Short-Term Rentals (STRs)
 - Communities and Consequences II - Rebalancing NH's Human Ecology
- Housing Ordinances & Cost Summary
- Floodplain Management Basics
- LCHIP Projects & Funding in the Lakes Region
- The Future of Broadband in the Lakes Region and How To Get There

Economic Development

- Comprehensive Economic Development Strategy (CEDS). Began the update of the region's 2013 plan.
- Community Development Block Grants (CDBG)
 - CDBG | Makers Mill Project. Provided an assortment of grant writing and administration services on behalf of the Town of Wolfeboro for Makers Mill, a Community Makerspace, Vocation Hub, and Business Incubator conceived and developed by the non-profit G.A.L.A. to serve the Lakes Region. LRPC was awarded intermediary business development grant funds to complete final design and engineering for the project and apply for additional construction funds. The nearly-completed construction project is scheduled for initial opening in summer of 2022.
 - CDBG | Microenterprise COVID-19. Provided grant writing assistance to Grafton County resulting in the County's award of \$421,365 on behalf of three non-profit organizations: Belknap Economic Development Council (BEDC), Women's Rural Enterprise Network (WREN), and Northern Community Investment Corporation (NCIC). LRPC is contracted by Grafton County to administer the funding award that will

provide grants to 108 low and moderate-income micro-business owners and others impacted by the pandemic in three of the four counties within our region: Belknap, Carroll, and Grafton.

CDBG | Microenterprise Technical Assistance. Provided grant writing assistance to Grafton County resulting in the County's award of \$394,865 on behalf of BEDC, WREN, and NCIC in Belknap, Carroll, and Grafton counties. LRPC is contracted by Grafton County to administer the funding award that will provide entrepreneurial training and technical assistance to low and moderate-income micro-business owners and others who are planning to start micro-businesses.

- Northern Border Regional Commission (NBRC) Grant Administration. As the designated Local Development District (LDD) for NBRC, continued to provide services, including grant writing and administration, for 12 active grant projects within 10 member communities.
- Lakes Region Facility. Provided a range of planning and project management services to the state's Lakeshore Redevelopment Commission in support of the redevelopment of the all but abandoned 200-plus acre former state school property along Rt. 106 in Laconia before it was defunded by the Governor's office. LRPC acted as grants manager and applied for several grants including a successful \$1 million Northern Border Regional Commission grant to develop basic infrastructure on the front 5 acres.

Transportation

- LRPC Transportation Technical Advisory Committee (TAC). Coordinated communication and activities and provided staffing support for the TAC which met 8 times during FY21 to drive community participation and local involvement in regional transportation planning and project development. This included meeting logistics, minutes, press releases, posting documents on LRPC's website, tracking member appointments and term expirations, and other administrative functions. Guest speakers included state and federal legislators who discussed transportation infrastructure funding.
- Bicycle and Pedestrian Planning. Partially completed the update to the region's 2012 bike/ped plan.
- Shovel-Ready Infrastructure Project List. Reached out to all 30 member communities to compile a list of shovel-ready transportation-related infrastructure projects in the region.
- Transportation Improvements. Facilitated the TAC's review and scoring of project proposals for the state Ten Year Plan (TYP), the Regional Transportation Improvement Program (RTIP), and the Transportation Alternatives Program (TAP). Sent the TAC's final recommendations to the LRPC Executive Board for review then submitted the top-ranked proposals.
- Data Collection & Analysis. Continued to provide transportation field data collection services in several communities using the latest SADES (Statewide Asset Data Exchange System) protocol. LRPC Transportation Staff collaborated with colleagues from other regional planning commissions to develop strategies and protocols for Unpaved Road Assessment. Contracted with 9 member communities to complete Road Surface Management System (RSMS), Culverts and Closed Drainage Systems (CCDS), and Stream Crossing Assessments, which include data collection, mapping, and final reports for each project.
- USDA Community Facilities Disaster Technical Assistance & Training Grant for Streetscaping. Applied for and awarded supplemental transportation planning grant funds from the USDA to help assist communities with sidewalk and Complete Streets planning. LRPC expects to provide planning resources and follow through with communities on implementation funding.
- Regional Coordinating Councils. Continued coordination with RCC and Mid-State RCC Mobility Manager to complete update to Coordinated Transit Plan, improving data about the transit-dependent populations in the region, along with how to communicate this information to decision-makers.

• Traffic Counts. Conducted 153 traffic counts throughout the region to determine road capacity issues. Developed protocols to ensure appropriate coordination while maintaining distance during the pandemic.

The LRPC is a participation-based organization where Commissioners have final say on the annual budget and can determine what services the organization provides. • Effingham's representatives to the LRPC during FY21 were:

Commissioners (entitled to 2): Mark Hempton Alternates: Vacant Transportation Technical Advisory Committee (TAC): Mark Hempton TAC Alternate: Vacant

Respectfully submitted, Jeffrey R. Hayes, Executive Director

ALEXANDRIA • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM

FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH NEW HAMPTON • NORTHFIELD • OSSIPEE • PLYMOUTH • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO •

EFFINGHAM, NH, TOWN OF

CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2021 RECYCLED AMOUNTS	ENVIRONMENTA Here is only one benefit manufacturing products	of recycling materials rather than
PORTABLE ELECTRONIC DEVICES	4.29 TONS		You conserved enough energy to fire up 185.69 propane BBQ grills!
GLASS	36.09 TONS	> 00 > 00	You conserved the equivalent of 992.48 gallons of diesel being consumed!
SCRAP METAL	30.88 TONS		You conserved enough energy to drive a car 340,749.79 miles!
TIRES	2.23 TONS		You conserved the equivalent of 936.60 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **342,864.56 tons of carbon dioxide emissions**. This is the equivalent of removing **74,535.77 passenger cars** from the road **for an entire year**.

^{**}The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | If NRRArecycles.

1/20/2022

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--EFFINGHAM--

Child's Name SEAMANS, MCCOY NICHOLAS	Birth Date 02/17/2021	Birth Place NORTH CONWAY,NH	Father's/Partner's Name SEAMANS, ERIC	Mother's Name SEAMANS, JANEY
COMTOIS, CHLOE ALICE	02/18/2021	DOVER,NH	COMTOIS, SEAN	COMTOIS, ASHLEY
DEPASQUALE, JAXSON ANDREW	03/18/2021	DOVER,NH		EVANS, KAREN
WADDINGTON, ZYDEN RAM	05/05/2021	ROCHESTER,NH		WADDINGTON, TIA
GRIZZLE, CHARLOTTE JEAN-MARIE	06/04/2021	NORTH CONWAY,NH	GRIZZLE, RANDALL	CORLISS, ANGELINA
WILSON, HARPER ELIZABETH	07/08/2021	NORTH CONWAY,NH	WILSON, COLBY	ARSENAULT, CHELSEA
MACLEOD, BENTLEY DANIEL WADE	08/19/2021	NORTH CONWAY,NH	MACLEOD, CONNOR	LEACH, ALEXIS
FINER, GREYSON WESLEY	09/01/2021	NORTH CONWAY,NH	FINER, BRIAN	MCCOLLUM, BRIANNA
GILPATRICK, KINSLEY ELIZABETH	09/03/2021	ROCHESTER,NH	GILPATRICK, STEVEN	PAULINO, GABRIEL
LYLIS, LOUIS JOSEPH	09/17/2021	NORTH CONWAY,NH	LYLIS JR, NICHOLAS	KINNARNEY, KELLI
JENDROCK, LAYLA ROSE	10/13/2021	ROCHESTER,NH	JENDROCK, BRANDON	JENDROCK, JOLENE
ELLIOTT, RYVER NICOLE	10/15/2021	NORTH CONWAY,NH	ELLIOTT JR, MARK	GOLDTHWAITE, KACEY
BURDETTE, MERRICK JAMES	10/21/2021	DOVER,NH	BURDETTE, STEPHEN	BURDETTE, TAYLOR
HAFFORD, BEAU BRANTLEY	10/24/2021	NORTH CONWAY,NH	HAFFORD, RICHARD	HAFFORD, EMMA
JONES, SOFIA GRACE	11/21/2021	NORTH CONWAY,NH	JONES, ROBERT	VINCENT, CHRISTINA
HOOPER, LINDSEY ELISABETH	11/24/2021	DOVER,NH	HOOPER, CHARLES	ESPINOSA, CYNTHIA
MUNDY, NYLA DARNELL	12/22/2021	NORTH CONWAY,NH	MUNDY, NAVON	CORLISS-MILLER, VANESSA

Total number of records 17

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1/20/2022	DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION	STATE ADMINISTRATION		Page 1 of 1
	RESIDENT MARRIAGE REPORT 01/01/2021 - 12/31/2021	E REPORT 2021		
	EFFINGHAM	1		
Person A's Name and Residence FRYE, AMY M EFFINGHAM, NH	Person B's Name and Residence WATERHOUSE, TRACY A EFFINGHAM, NH	Town of Issuance OSSIPEE	Place of Marriage GILMANTON IRON WORKS	Date of Marriage 02/06/2021
HAFFORD, RICHARD R EFFINGHAM, NH	ADJUTANT, EMMA M EFFINGHAM, NH	OSSIPEE	EFFINGHAM	04/20/2021
BUNNELL, ELI C EFFINGHAM, NH	FOLEY, NICOLE A EFFINGHAM, NH	WOLFEBORO	WOLFEBORO	05/03/2021
FREEMAN, JESSICA R EFFINGHAM, NH	COZZI III, GEORGE R EFFINGHAM, NH	EFFINGHAM	WOLFEBORO	07/07/2021
AREY, TRISTAN E EFFINGHAM, NH	LEE, AMETHYST R EFFINGHAM, NH	OSSIPEE	OSSIPEE	09/30/2021
SMART, RICKY C EFFINGHAM, NH	JACKSON, MAUREEN E EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	10/16/2021
WILSON, COLBY T EFFINGHAM, NH	ARSENAULT, CHELSEA E EFFINGHAM, NH	WAKEFIELD	WAKEFIELD	10/16/2021
MEISNER, SETH M EFFINGHAM, NH	CADENAS MURGA, ANDREA M EFFINGHAM, NH	EFFINGHAM	FREEDOM	10/30/2021
ARSENAULT, MADISON M EPPING, NH	CONNOR JR, DAVID W EFFINGHAM, NH	OSSIPEE	NOTTINGHAM	12/18/2021

01/20/2022

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2021 - 12/31/2021 --EFFINGHAM, NH --

Decedent's Name BARTER, GRACE DOROTHEA	Death Date 01/23/2021	Death Place EFFINGHAM	Father's/Parent's Name SPEAR, EUGENE	Mother's/Parent's Name Prior to First Marriage/Civil Union O'BRIEN, DAISY	Military N
SPRENGLING, TETTU EEVA ANNELI	02/04/2021	EFFINGHAM	SPRENGLING, MARTIN	LAMPINEN, MARY	z
PIERSON, MAXINE PEARL	02/04/2021	EFFINGHAM	LIBER, RUSSELL	CHAMBERLAIN, LETA	z
MEAKER, DAVID CRAIG	02/11/2021	WOLFEBORO	WHITEHEAD, ETHAN	MEAKER, BONNIE	z
HARRIS, MARYBETH	02/12/2021	EFFINGHAM	AMMON, RAYMOND	HEALY, MARY	z
GOUDREAU, NANCY JOYCE	03/03/2021	EFFINGHAM	FURY, JAMES	NOEL, RITA	z
CLEVELAND JR, BENJAMIN GROVER	03/07/2021	EFFINGHAM	CLEVELAND, BENJAMIN	MARBLE, ELIZABETH	>
SCOLTCH SR, MICHAEL ANTHONY	04/01/2021	CONCORD	ST ONGE, ROGER	UNKNOWN, ALBINA	z
TUKEY, GAIL RAE	06/12/2021	DOVER	BERGENDAHL, WALDERMAN	ANDERSON, DOROTHY	z
MCCULLOUGH, SUSAN M	08/08/2021	EFFINGHAM	MCCULLOUGH, GORDON	PAGE, ELEANOR	z
WESTFALL, SHIRLEY	08/09/2021	EFFINGHAM	MACDONALD, FREDERICK	POWERS, MILDRED	z
DAVIS, DONNA LEE	08/17/2021	EFFINGHAM	LAVOIE, JOE	DESMARAIS, DORIS	z
JACOBS JR, HARVARD WILLIAM	09/08/2021	LEBANON	JACOBS SR, HARVARD	BECK, SHERRELLYNNE	z
FINGER, GEORGE R	10/31/2021	ROCHESTER	FINGER, GEORGE	DEAL, VADA	>
DESJARDINS, NORMAN HUGH	11/11/2021	EFFINGHAM	DESJARDINS, NORMAN	GROSS, ELINOR	z
LODICO, SANDRA J	12/20/2021	EXETER	BALLARD, CARROLL	EDEN, DOROTHY	z
WILLIAMS, MILDRED ARLENE	12/24/2021	ROCHESTER	WARD, RALPH	FROST, DOROTHY	z

Total number of records 17

EFFINGHAM TOWN MEETING RULES OF PROCEDURE

The Town Moderator will use the following general Rules of Procedure to conduct the Town Meeting, keeping in mind that voters at the Meeting always have the right to vote to change the rules. The Moderator will not follow Robert's Rules of Procedure, but will conduct the Meeting according to the following rules so that voters can express their opinions and so that the Meeting keeps moving forward. The goal is to avoid having the Meeting bog down in procedural technicalities and confusion.

- By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by a Point of Order.
- 2. The Moderator will take Articles in the order that they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
- 3. The Moderator will consider each Article as follows:
 - a. The Moderator will announce the Article number and the text of the Article.
 - b. The Moderator will recognize a member of the Board of Selectmen or Budget Committee, or the petitioner (for a petitioned article), to move the adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the Article.
 - d. The Meeting will debate and then vote on the Article.
- 4. Everyone who speaks must use a microphone so they can be heard. If the voter is unable to reach the stand-up microphone, the voter should raise his/her hand and a hand-held microphone will be provided.
- 5. No one may speak unless he or she is recognized by the Moderator and has the floor.
 - a. Each speaker must provide his/her name.
 - b. Even if a voter does not have the floor, he/she may speak to raise a Point of Order or to challenge the Moderator's ruling.
- 6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a Point of Order at any time;
 - b. If the voter has the floor, the voter may make a motion to:
 - i. Amend the pending motion;
 - ii. Call the Question
- 7. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as: "I move that we not adopt the budget."
- 8. Motions to Call the Question limit debate and require a 2/3 vote. If passed, the motion stops debate on a motion. However, the Moderator will recognize all voters who are standing at a microphone or holding a microphone and anyone seated at the Selectmen's or Budget Committee's table who has previously told the Moderator he/she wishes to speak. Also, the Moderator has the right to refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
- 9. Non-voters may not speak at the Meeting without the permission of the voters. <u>However</u>, the Moderator will allow non-resident town officials and consultants or experts who are at the Meeting to provide information about an Article to speak.
- 10. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow personal attacks or inappropriate language.

- 11. Any person who behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or shall in any way disturb the Meeting, or willfully violates any rule of proceeding may be removed from the Meeting. The Moderator may have a police officer, or any legal voter of the town, remove such person. (RSA 40:8)
- 12. Speakers will address all questions and comments to the Moderator. The Moderator will choose who responds to the questions.
- 13. With the exception of initial presentations on Articles, which the Moderator asks to be limited to 10 minutes, all speakers in debate will be limited to 3 minutes.
- 14. Speakers will be recognized only once on an issue until everyone who wishes to speak on the issue has spoken.
- 15. The Moderator will determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
- 16. Any 5 voters may require that a vote on any Article or question be by secret ballot. To do
 - a. All 5 voters must be present and identified, and
 - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
- 17. Any vote on a bond issue of over \$100,000 by law must be voted on by secret ballot. (RSA 33:8).
- 18. Motions to reconsider an Article may only be made <u>immediately after</u> the vote on the Article, and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of the Article:
 - a. **Mandatory Restriction**: In accordance with RSA 33:8-a, if a motion to reconsider a ballot vote on a bond issue of more than \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least 7 days after the original vote. The restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
 - b. Optional Restriction: Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, the Article cannot be reconsidered until a reconvened Meeting held at least 7 days after the date of the original vote.

Reminder: Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.

- 19. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two instances:
 - a. To break a tie
 - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by 1 vote
- 20. The Moderator will make every effort to recess the Meeting at an appropriate time so that voters may make donations to enjoy food and refreshments provided by the PTO.

Susan Slack Effingham Town Moderator



Effingham

The inhabitants of the Town of Effingham in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date:

March 08, 2022

Time:

11:00 a.m. to 7:00 p.m.

Location:

Municipal Offices, 68 School Street, Effingham, NH 03882

Details:

vianticipal Offices, 00 Octool Officet, Entitigham, 1411 00002

Second Session of Annual Meeting (Transaction of All Other Business)

Date:

March 12, 2022

Time:

9:00 a.m.

Location: Details:

Effingham Elementary School, 6 Partridge Cove Road, Effingham, NH 03882

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
		00 0 0 1 00
Charles Fuller	Selectman	Charles & Althe
Leonard Espie	Selectman	Sewade Cipe
Thomas Hart	Selectman	/ - /



Article 01 Elect Officers

Article 1. To choose all necessary town officers for the ensuing year:

1 - Selectman3 year1 - Selectman1 year1 - Trustee of Trust Funds3 year

2 - Library Trustee 3 year

2 - Budget Committee Members 3 year

2 - Planning Board Members 3 year

2 - Zoning Board of Adjustment 3 year

1 - Moderator 3 year

1 - Supervisor of the Checklist 3 year

Article 02 Zoning Amendment 2022-1

Are you in favor of the adoption of Amendment 2022-1 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 603 - Yards on Corner Lots, to clarify that if a lot faces one or more streets it would be deemed to have one or more front yards, respectively, with the remaining yards deemed side yards for setback purposes?

Article 03 Zoning Amendment 2022-2

Are you in favor of the adoption of Amendment 2022-2 as proposed by the planning board for the town zoning ordinance as follows: to adopt Section 609 - Individual Subsurface Disposal Systems (ISDS), to ensure that septic systems meet the Effingham Health Ordinance and that new and replacement systems are approved by NH Dept. of Environmental Services; and to amend Section 707 to ensure nonconforming lots are capable of supporting an ISDS?

Article 04 Zoning Amendment 2022-3

Are you in favor of the adoption of Amendment 2022-3 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 1011-Contractor's Storage Yard, to add minimum lot size and setbacks, and to require fencing/vegetative visual buffer?

Article 05 Zoning Amendment 2022-4

Are you in favor of the adoption of Amendment 2022-4 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 1035-Warehouse Storage Site, for consistent minimum lot size, setbacks, and to require fencing/vegetative visual buffer?

Article 06 Zoning Amendment 2022-5

Are you in favor of the adoption of Amendment 2022-5 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 302 to add definition for Vegetative Buffer?

Article 07 Zoning Amendment 2022-6

Are you in favor of the adoption of Amendment 2022-6 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 302 to rewrite in detail the definition of School?



Article 08 Zoning Amendment 2022-7

Are you in favor of the adoption of Amendment 2022-7 as proposed by the planning board for the town zoning ordinance as follows: amending Section 607 to remove the word residential from the first sentence, and amend Section 1202 to add 'and its amendments' to the first sentence? (This is a housekeeping item.)

Article 09 Zoning Ordinance 2022-8

Are you in favor of the adoption of Amendment 2022-8 as proposed by the planning board for the town zoning ordinance as follows: to replace Section 1402 title with 'RV Seasonal Use Permit' and content with:

A. No Recreational Vehicle ("RV") may be used as a permanent dwelling or residence in Effingham.

B. To use an RV for the purposes set forth in this section, a landowner must first obtain an RV Seasonal Use Permit for the RV from the Zoning Enforcement Officer.

C. A landowner may place one RV for non-commercial recreation purposes on his or her property for up to 150 consecutive days between April 1 and October 31. The RV must be either removed, or closed up and not in use as per Section 1401 for the other five months. Further, all RV septic shall be decommissioned and winterized from November 1 until March 31.

D. All RVs must be mobile and be legally registered. RVs must meet the setbacks for principal structures for the zoning district in which they are located. Lack or expiration of registration will void the RV Seasonal Use Permit. Any RV lacking valid registration must meet the Town of Effingham Zoning Ordinance for a structure.

E. An RV must have adequate sanitary facilities. Applicant must demonstrate how solid waste and sewerage will be disposed of in a lawful manner per NH law and the Effingham Health Ordinance. Any unlawful disposal of solid waste or sewage will void this permit. Further, upon expiration of a permit under this section, an RV must comply with all aspects of section 1401 of this Article?

Article 10 Fire Truck and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Equipment Capital Reserve Fund. This sum is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 11 Fire Department Equipment ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 12 Police Cruiser and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 13 Police Safety Gear ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.



Article 14 Transfer Station/Recycling Center CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 15 Planning and Land Use ETF

Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Planning and Land Use Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 16 Computer Network ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 17 Invasive Aquatic Plant ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Invasive Aquatic Plant Non-Capital Reserve Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. Budget Committee and Board of Selectmen recommend this article.

Article 18 Voting Machine ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Voting Machine Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required The Budget Committee and the Selectmen recommend this article

Article 19 Fire Chief

Shall the Town vote to raise and appropriate the sum of \$8,600 for additional salary and benefits for the current year for the position of Fire Chief. NOTE: The amount requested under this article shall be used for an annual salary of \$25,000 to establish a part-time Fire Chief position effective April 1, 2022. The total salary is to come from daytime firefighter salaries operating budget in the amount of \$16,400 and \$8,600 from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 20 Group 1 NH Retirement System

Shall the Town vote to raise and appropriate the sum of \$7,600 for employee participation in the New Hampshire Group 1 Retirement System? This sum is to come from taxation. Majority vote required. The Budget committee and the Board of Selectmen recommend this article.

Article 21 Operating Budget

Shall the Town vote to raise and appropriate the Budget Committee's recommended amount of \$1,987,307 for general Municipal Operations. This sum is to come from taxation. Majority vote required. The Budget Committee and Board of Selectmen recommend this appropriation.



Article 22 Bridge Maintenance ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required The Budget Committee and Board of Selectmen recommend this article.

Article 23 Bailey Road Bridge

Shall the Town vote to raise and appropriate the sum of \$450,000 to complete the engineering plans and replace the culverts on Bailey Road? The sum of \$150,000 is to come from the ARPA funds and \$300,000 is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 24 Green Mountain Road 2.4 miles

Shall the Town vote to raise and appropriate the sum of \$500,000 to pave 2.4 miles of Green Mountain Road? The sum of \$250,000 from unassigned fund balance and \$250,000 is to come from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 25 Town Hall Repair and Rehabilitation ETF

Shall the Town vote to raise and appropriate the sum of \$60,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund. The sum of \$50,000 is to come from the unassigned fund balance and \$10,000 is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 26 Municipal Buildings ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Building Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 27 Emergency Management Generator Replacement ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Emergency Management Generator Replacement Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 28 Fire Truck and Fire Truck Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund. This sum is to come from the unassigned fund balance (which represents money received from the Town of Parsonsfield for Fire Department Mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.



Article 29 Rescind Capital Reserve and Expendable Trust Funds

To see if the town will vote to discontinue the following: Professional Contracted Services ETF, Sall Shed CRF, and Woodland Cemetery ETF. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 30 To see if the Town will vote to accept the reports

To see if the Town will vote to accept the reports of its agents and auditors.

Article 31 All Other Business

To transact any business that may legally come before said meeting.

New Hampshire

Revenue Administration Department of

MS-737 2022

Proposed Budget

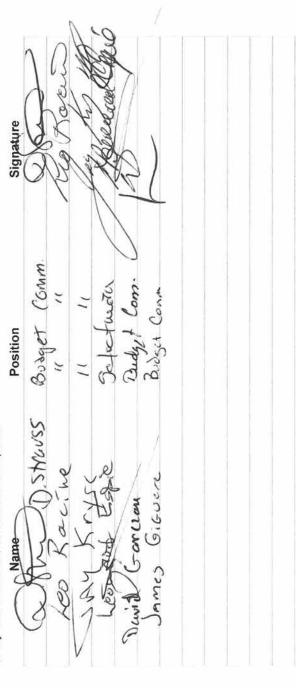
Effingham

For the period beginning January 1, 2022 and ending December 31, 2022 Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/ For assistance please contact:

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New Hampshire Department of Revenue Administration

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Appropriations for A period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for A perlod ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government	ernment							
0000-0000	Collective Bargaining		80	0\$	80	80	0\$	0\$
4130-4139	Executive	21	\$158,898	\$162,500	\$162,500	80	\$162,500	80
4140-4149	Election, Registration, and Vital Statistics	21	\$43,912	\$45,223	\$45,333	sos	\$45,333	80
4150-4151	Financial Administration	21	\$51,888	\$55,015	\$60,662	So	\$59,447	80
4152	Revaluation of Property	21	\$16,930	\$37,750	\$38,400	SO	\$38,400	80
4153	Legal Expense	21	\$53,583	\$30,000	\$40,000	80	\$40,000	80
4155-4159	Personnel Administration	21	\$61,291	\$50,000	\$92,000	80	\$92,000	80
4191-4193	Planning and Zoning	51	\$26,170	\$23,852	\$35,086	80	\$34,086	0\$
4194	General Government Buildings	21	\$64,425	\$74,000	\$73,000	80	\$73,000	So
4195	Cemeteries	21	\$1,116	\$2,000	\$2,000	80	\$2,000	0\$
4196	Insurance	21	\$79,576	\$76,000	\$81,902	80	\$81,902	80
4197	Advertising and Regional Association	21	\$1,276	\$3,000	\$3,000	80	\$3,000	0\$
4199	Other General Government		80	So	80	\$0	08	0\$
	General Government Subtotal		\$559,065	\$559,340	\$633,883	0\$	\$631,668	0\$
Public safety								
4210-4214	Police	21	\$194,434	\$232,913	\$234,367	\$0	\$234,367	80
4215-4219	Ambulance	21	\$86,097	\$125,000	\$120,000	\$0	\$120,000	\$0
4220-4229	Fire	51	\$152,321	\$125,650	\$147,400	80	\$147,400	80
4240-4249	Building Inspection		80	80	\$0	SO	80	\$0
4290-4298	Emergency Management	21	\$2,704	\$4,490	\$4,490	80	\$4,490	80
4299	Other (Including Communications)		80	80	80	80	\$0	80
	Public Safety Subtotal		\$435,556	\$488,053	\$506,257	0\$	\$506,257	0\$
Airport/Aviation Center	ion Center							
4301-4309	Airport Operations		\$0	80	80	0\$	\$	80



2022 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for A period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appropriations for 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Selectmen's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for 12/31/2022 12	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets	nd Streets							
4311	Administration		0\$	80	\$0	\$0	0\$	\$
4312	Highways and Streets	21	\$611,303	\$834,750	\$528,750	\$0	\$528,750	80
4313	Bridges	21	\$450	\$1,000	\$1,000	\$0	\$1,000	80
4316	Street Lighting	21	\$6,568	\$8,500	\$4,500	\$0	\$4,500	80
4319	Other		80	80	80	\$0	80	\$0
Sanitation	Highways and Streets Subtotal		\$618,321	\$844,250	\$534,250	0\$	\$534,250	0\$
4321	Administration		\$0	\$0	\$0	\$0	80	80
4323	Solid Waste Collection	21	\$83,304	\$92,965	\$95,620	\$0	\$95,620	80
4324	Solid Waste Disposal	21	\$81,262	\$73,200	\$76,990	80	\$76,990	\$0
4325	Solid Waste Cleanup	21	\$6,412	\$7,000	\$10,000	\$0	\$10,000	80
4326-4328	Sewage Collection and Disposal		80	80	80	\$0	\$0	80
4329	Other Sanitation		\$0	80	80	80	\$0	80
ater Distrib	Sanitation Subtotal Water Distribution and Treatment		\$170,978	\$173,165	\$182,610	0\$	\$182,610	0\$
4331	Administration		80	0\$	80	0\$	80	80
4332	Water Services		\$0	\$0	\$0	\$0	\$0	80
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	80
Electric	Water Distribution and Treatment Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
4351-4352	Administration and Generation		80	80	\$0	\$0	\$0	80
4353	Purchase Costs		\$0	80	\$0	80	80	80
4354	Electric Equipment Maintenance		\$0	80	80	80	\$0	80
4359	Other Electric Costs		\$0	80	80	80	80	80
	10000							

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Department of Revenue Administration New Hampshire

			Approp	Appropriations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's Committee's Commit	Budget Committee's Appropriations for A period ending 12/31/2022 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)
Health								
4411	Administration	21	80	80	\$7,800	0\$	\$4,500	8
4414	Pest Control	21	\$2,400	\$3,400	\$6,700	\$0	\$6,700	0\$
4415-4419	Health Agencies, Hospitals, and Other	21	\$21,064	\$21,064	\$23,030	\$0	\$22,530	80
Welfare	Health Subtotal		\$23,464	\$24,464	\$37,530	0\$	\$33,730	0\$
4441-4442	Administration and Direct Assistance	21	\$2,690	\$12,000	\$12,000	\$0	\$12,000	80
4444	Intergovernmental Welfare Payments		80	80	0\$	0\$	80	\$0
4445-4449	Vendor Payments and Other	21	\$3,888	\$4,500	\$4,000	0\$	\$4,000	\$0
	Welfare Subtotal		\$6,578	\$16,500	\$16,000	0\$	\$16,000	0\$
Culture and Recreation	Recreation							
4520-4529	Parks and Recreation	21	\$10,000	\$10,000	\$30,000	80	\$10,000	0\$
4550-4559	Library	51	\$60,894	\$62,035	\$64,285	80	\$64,285	0\$
4583	Patriotic Purposes	21	\$652	\$700	\$700	80	\$700	0\$
4589	Other Culture and Recreation		\$0	\$0	\$0	80	80	80
	Culture and Recreation Subtotal		\$71,546	\$72,735	\$94,985	\$	\$74,985	0\$
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	51	\$5,223	\$5,455	\$3,805	0\$	\$3,805	80
4619	Other Conservation	21	2957	\$1,000	\$4,000	80	\$4,000	80
4631-4632	Redevelopment and Housing		\$0	80	80	80	80	80
4651-4659	Economic Development		0\$	80	80	\$0	\$0	80
	Conservation and Development Subtotal		\$6,180	\$6,455	\$7,805	0\$	\$7,805	\$0

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New Hampshire Department of Revenue Administration

Account Purpose Debt Service 4711 Long Term Bonds and Notes - Principal 4721 Long Term Bonds and Notes - Interest 4723 Tax Anticipation Notes - Interest 4790-4799 Other Debt Service Debt Service Agort Land							Budget	Budget
	Ani	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for 4 period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2022 (Recommended) (Not Recommended)		Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
[25] [2] [4] [22] [2]								
	nd Notes - Principal		\$0	S	80	So	\$0	80
	nd Notes - Interest		\$0	SO	80	SO	\$0	0\$
N2 UC		21	80	S		80	\$1	80
	2	21	\$0	\$0	S	80	\$1	So
	Debt Service Subtotal		0\$	\$5	\$2	0\$	\$2	0\$
			80	0\$	80	80	\$0	os
4902 Machinery, Vehicles, and Equipment	, and Equipment		80	\$38,000	0\$	80	80	80
4903 Buildings			\$0	80	\$0	So	80	80
4909 Improvements Other than Buildings	than Buildings		\$0	os S	80	os	0\$	80
	Capital Outlay Subtotal		\$	\$38,000	0\$	0\$	\$	\$0
Operating Transfers Out								
4912 To Special Revenue Fund	Fund		80	08	80	08	\$0	80
4913 To Capital Projects Fund	-und		80	80	80	So	80	80
4914A To Proprietary Fund - Airport	- Airport		20	0\$	20	80	80	80
4914E To Proprietary Fund - Electric	- Electric		80	0\$	80	80	80	80
4914O To Proprietary Fund - Other	- Other		SO	80	80	80	\$0	80
4914S To Proprietary Fund - Sewer	- Sewer		80	08	20	08	\$0	80
4914W To Proprietary Fund - Water	- Water		80	0\$	\$0	80	SO	80
4918 To Non-Expendable Trust Funds	Trust Funds		80	80	80	20	80	80
4919 To Fiduciary Funds			80	20	\$0	0\$	80	80
Oper	Operating Transfers Out Subtotal		\$0	0\$	\$0	20	8	S
Total Open	Total Operating Budget Appropriations				\$2,013,322	0\$	\$1,987,307	8



Department of Revenue Administration New Hampshire

2022 MS-737

Special Warrant Articles

4415 To Capital Reserve Fund \$0 \$0 \$0 \$0 4616 To Capital Reserve Fund Purpose: Fine Older Figure Reserve Fund \$0 </th <th>Account</th> <th>Purpose</th> <th>Article</th> <th>Selectmen's Appropriations for A period ending 12/31/2022 (Recommended)</th> <th>Selectmen's Selectmen's Committee's Commit</th> <th>Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended) (</th> <th>Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2022 (Recommended) (Not Recommended)</th>	Account	Purpose	Article	Selectmen's Appropriations for A period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's Committee's Commit	Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended) (Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2022 (Recommended) (Not Recommended)
To Expendiable Trust Funds Signature To Haptways and Streets Purpose: Fire Chief Signature	4915	To Capital Reserve Fund		80		80	80
To Feath Maintenance Trust Funds Fire Chief S8.600 S9.0 S9.0	4916	To Expendable Trust Fund		0\$		80	80
Highways and Streets Purpose: Fire Chief S450,000 S0 S450,000 Highways and Streets Purpose: Bailey Road Bridge S450,000 S0 S450,000 Highways and Streets Purpose: Green Mountain Fload 2.4 miles S500,000 S0 S500,000 To Capital Reserve Fund Purpose: Green Mountain Fload 2.4 miles S150,000 S0 S500,000 To Capital Reserve Fund Purpose: Fire Truck and Equipment CRF S15,000 S0 S15,000 To Capital Reserve Fund Purpose: Transfer Station/Recycling Center CRF S2,000 S0 S2,000 To Capital Reserve Fund Purpose: Invasive Aquatic Plant ETF S2,000 S0 S2,000 To Capital Reserve Fund Purpose: Fire Department Equipment CRF S2,000 S0 S2,000 To Capital Reserve Fund Purpose: Fire Department Equipment ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Department Equipment ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Department Equipment ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000 To Expendable Trusts/Flouciary Funds Fire Safety Gear ETF S2,000 S0 S2,000	4917	To Health Maintenance Trust Funds		0\$		80	80
Highwaye and Streets	4220-422	9 Fire	19	\$8,600		\$8,600	\$0
Highways and Streets			Purpose: Fire Chief				
Highways and Streets	4312	Highways and Streets	23	\$450,000	0\$	\$450,000	\$0
Highways and Streets			Purpose: Bailey Road Bridge				
To Capital Reserve Fund	4312	Highways and Streets	24	\$500,000	0\$	\$500,000	80
To Capital Reserve Fund			Purpose: Green Mountain Road 2.4 miles				
To Capital Reserve Fund	4915	To Capital Reserve Fund	10	\$20,000	0\$	\$20,000	80
To Capital Reserve Fund			Purpose: Fire Truck and Equipment CRF				
To Capital Reserve Fund Purpose: Transfer Station/Recycling Center CRF \$2,000 \$0 \$2,000 To Capital Reserve Fund Purpose: Transfer Station/Recycling Center CRF \$2,000 \$0 \$2,000 To Capital Reserve Fund Purpose: Invasive Aquatic Plant ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Fire Department Equipment ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 13 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Planning and Land Use ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 Purpose: Computer Network ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,000 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,000 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,000 \$2,000	4915	To Capital Reserve Fund	12	\$15,000	\$0	\$15,000	80
To Capital Reserve Fund 14 \$2,000 \$0 \$2,000 To Capital Reserve Fund 17 \$2,500 \$0 \$2,500 To Capital Reserve Fund Purpose: Thruck and Fire Truck Equipment CRF \$2,000 \$0 \$2,000 To Capital Reserve Fund Purpose: Fire Truck and Fire Truck Equipment CRF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Fire Department Equipment ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Planning and Land Use ETF \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$2,500			Purpose: Police Cruiser and Equipment CRF				
To Capital Reserve Fund 17 Purpose: Transfer Station/Recycling Center CRF \$2.500 \$0 \$2.500 To Capital Reserve Fund 28 Purpose: Invasive Aquatic Plant ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 11 Purpose: Fire Department Equipment ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 13 Purpose: Police Safety Gear ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 15 Purpose: Planning and Land Use ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 16 Purpose: Computer Network ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 16 Purpose: Computer Network ETF \$2.000 \$0 \$2.000 Purpose: Voling Machine ETF \$2.500 \$0 \$2.500	4915	To Capital Reserve Fund	14	\$2,000		\$2,000	0\$
To Capital Reserve Fund Purpose: Invasive Aquatic Plant ETF \$2,500 \$0 \$2,500 To Capital Reserve Fund 28 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 11 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 13 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 15 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 15 \$1,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$1,000 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$2,000 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$2,000 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$2,000 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,000 \$2,500 \$2,500			Purpose: Transfer Station/Recycling Center CRF				
To Capital Reserve Fund Purpose: Invasive Aduatic Plant ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds Purpose: Fire Truck and Fire Truck Equipment ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds Purpose: Police Safety Gear ETF \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds Purpose: Police Safety Gear ETF \$1.000 \$0 \$1.000 To Expendable Trusts/Fiduciary Funds 15 \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 16 \$2.000 \$0 \$2.000 To Expendable Trusts/Fiduciary Funds 18 \$2.000 \$0 \$2.000 Purpose: Computer Network ETF \$2.500 \$0 \$2.500 Purpose: Voling Machine ETF \$2.500 \$0 \$2.500	4915	To Capital Reserve Fund	- 17	\$2,500		\$2,500	80
To Capital Reserve Fund 28 \$2,000 \$0 \$2,000 Purpose: Fire Truck and Fire Truck Equipment CRF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Fire Department Equipment ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Politice Safety Gear ETF \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 Purpose: Computer Network ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500			Purpose: Invasive Aquatic Plant ETF				
To Expendable Trusts/Fiduciary Funds Purpose: Fire Truck and Fire Truck Equipment CRF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 13 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Police Safety Gear ETF \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 15 \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500	4915	To Capital Reserve Fund	28	\$2,000		\$2,000	0\$
To Expendable Trusts/Fiduciary Funds 11 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 13 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 15 \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500			Purpose: Fire Truck and Fire Truck Equipment CRF				
To Expendable Trusts/Fiduciary Funds 13 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Police Safety Gear ETF \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500	4916	To Expendable Trusts/Fiduciary Funds	=	\$2,000	80	\$2,000	0\$
To Expendable Trusts/Fiduciary Funds 13 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds Purpose: Planning and Land Use ETF \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500			Purpose: Fire Department Equipment ETF				
To Expendable Trusts/Fiduciary Funds Purpose: Police Safety Gear ETF \$1,000 \$0 \$1,000 To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500	4916	To Expendable Trusts/Fiduciary Funds	13	\$2,000	0\$	\$2,000	0\$
To Expendable Trusts/Fiduciary Funds 15 \$1,000 \$0 \$1,000 Purpose: Planning and Land Use ETF \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$2,500 To Expendable Trusts/Fiduciary Funds Purpose: Voting Machine ETF \$2,500 \$2,500			Purpose: Police Safety Gear ETF				
Purpose: Planning and Land Use ETF To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 Purpose: Voting Machine ETF \$2,500 \$0 \$2,500	4916	To Expendable Trusts/Fiduciary Funds	15	\$1,000	0\$	\$1,000	80
To Expendable Trusts/Fiduciary Funds 16 \$2,000 \$0 \$2,000 Purpose: Computer Network ETF To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 Purpose: Voting Machine ETF			Purpose: Planning and Land Use ETF				
Purpose: Computer Network ETF To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 Purpose: Voting Machine ETF	4916	To Expendable Trusts/Fiduciary Funds	16	\$2,000	80	\$2,000	SO
To Expendable Trusts/Fiduciary Funds 18 \$2,500 \$0 \$2,500 \$2,500 \$2,500 \$2,500			Purpose: Computer Network ETF				
Purpose: Voting Machine ETF	4916	To Expendable Trusts/Fiduciary Funds	18	\$2,500		\$2,500	0\$
			Purpose: Voting Machine ETF				

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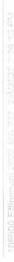
		Special Warrant Articles				
4916	To Expendable Trusts/Fiduciary Funds	22 Purpose: Bridge Maintenance ETF	\$2,000	80	\$2,000	80
4916	To Expendable Trusts/Fiduciary Funds	25 Purpose: Town Hall Repair and Rehabilitation ETF	\$60,000	80	\$60,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	26 Purpose: Municipal Buildings ETF	\$10,000	80	\$10,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	27 Purpose: Emergency Management Generator Replacement ETF	\$2,500	0\$	\$2,500	\$0
	Total Proposed Special Articles	cial Articles	\$1,084,100	\$0	\$1,084,100	\$0



2022 MS-737

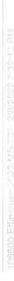
Individual Warrant Articles

Account Purpose		Article	Selectmen's Appropriations for App period ending 12/31/2022 (Recommended) (No	Selectmen's Selectmen's Committee's Committee's Committee's Committee's Committee's Committee's Committee's Period ending Period ending Period ending Period ending Period ending Period ending (Recommended) (Not Recommended)	Committee's Commit	Committee's Committee's ppropriations for period ending 12/31/2022
4155-4159 Personnel Administration	Iministration	20	\$7,600	\$0	\$7,600	80
		Purpose: Group 1 NH Retirement System				
	Total Proposed Individual Articles	al Articles	\$7,600	0\$	\$7.600	90



			Actual Revenues for period ending	Selectmen's Estimated Revenues for	Budget Committee's Estimated Revenues for
Account	Source	Article	LZ02/IE/21	period enging 12/31/2022	period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		80	80	80
3180	Resident Tax		80	80	80
3185	Yield Tax	21	80	\$46,636	\$46,636
3186	Payment in Lieu of Taxes		0\$	80	0\$
3187	Excavation Tax	21	0\$	\$104	\$104
3189	Other Taxes		80	80	0\$
3190	Interest and Penalties on Delinquent Taxes	21	80	\$65,801	\$65,801
9991	Inventory Penalties		0\$	80	0\$
enses,	Taxes Subtotal Licenses, Permits, and Fees	total	0\$	\$112,541	\$112,541
3210	Business Licenses and Permits	21	0\$	\$450	\$450
3220	Motor Vehicle Permit Fees	21	\$509,895	\$328,361	\$328,361
3230	Building Permits	21	\$2,580	\$2,195	\$2,195
3290	Other Licenses, Permits, and Fees		\$7,384	80	80
311-331	3311-3319 From Federal Government	23	80	\$150,000	\$150,000
State Sources	Licenses, Permits, and Fees Subtotal	total	\$519,859	\$481,006	\$481,006
3351	Municipal Aid/Shared Revenues	21	\$42,194	\$42,194	\$42,194
3352	Meals and Rooms Tax Distribution	21	\$75,803	\$75,803	\$75,803
3353	Highway Block Grant	21	\$81,894	\$81,884	\$81,884
3354	Water Pollution Grant		0\$	80	80
3355	Housing and Community Development		80	80	0\$
3356	State and Federal Forest Land Reimbursement	21	\$2,134	\$2,134	\$2,134
3357	Flood Control Reimbursement		\$0	80	\$0
3359	Other (Including Railroad Tax)		80	80	80
3379	From Other Governments		\$0	\$0	0\$
	State Sources Subtotal	total	\$202 025	\$202 015	£202 04E

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
arges fc	Charges for Services				
101-3406	3401-3406 Income from Departments	21	\$7,101	\$21,594	\$21,594
3409	Other Charges		So	0\$	0\$
	Charges for Services Subtotal	tal	\$7,101	\$21,594	\$21,594
cellane	Miscellaneous Revenues				
3501	Sale of Municipal Property		\$1,400	80	80
3502	Interest on Investments	21	\$3,287	\$13,759	\$13,759
3503-3509 Other	Other	21	\$0	\$26,141	\$26,141
	Miscellaneous Revenues Subtotal	tal	\$4,687	\$39,900	\$39,900
D punju	Interfund Operating Transfers In				
3912	From Special Revenue Funds		08	0\$	80
3913	From Capital Projects Funds		80	0\$	80
3914A	From Enterprise Funds: Airport (Offset)		80	80	0\$
3914E	From Enterprise Funds: Electric (Offset)		80	80	80
39140	From Enterprise Funds: Other (Offset)		So	80	0\$
3914S	From Enterprise Funds: Sewer (Offset)		0\$	80	0\$
3914W	From Enterprise Funds: Water (Offset)		\$0	80	0\$
3915	From Capital Reserve Funds		\$0	80	0\$
3916	From Trust and Fiduciary Funds		0\$	\$0	0\$
3917	From Conservation Funds		0\$	80	80
i	Interfund Operating Transfers In Subtotal	lai	0\$	0\$	0\$
other Final	Other Financing Sources			:	
5	colon plus collon Bion inche colono		06	0.8	80
8666	Amount Voted from Fund Balance	23, 16, 18, 14, 13, 27, 24, 25, 15, 22, 11, 28, 12, 17	\$131,802	\$635,500	\$635,500
6666	Fund Balance to Reduce Taxes		\$0	80	80



New Hampshire

Department of Revenue Administration

2022 MS-737

\$1,492,556

\$865,474

Total Estimated Revenues and Credits

Revenues

\$1,492,556

106600 Effingham 2022 MS-737 2/8/2022 7:3913 PM

New Hampshire Department of Revenue Administration

2022 MS-737

Budget Summary

New Hampshire

Revenue Administration Department of



MS-737

\$3,079,007 \$3,386,908 \$3,079,007 \$307,901 Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) 11. Amount voted over recommended amount (Difference of Lines 9 and 10) Supplemental Schedule 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) 4. Capital outlays funded from Long-Term Bonds & Notes 6. Total Exclusions (Sum of Lines 2 through 5 above) 12. Bond Override (RSA 32:18-a), Amount Voted 1. Total Recommended by Budget Committee 9. Recommended Cost Items (Prior to Meeting) 2. Principal: Long-Term Bonds & Notes 3. Interest: Long-Term Bonds & Notes 10. Voted Cost Items (Voted at Meeting) Collective Bargaining Cost Items: 5. Mandatory Assessments Less Exclusions:

\$00

\$0 \$0 \$0



2021 MS-1

Effingham Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Assessor

David M. Hynes (Town of Effingham)

	Municipal Officials	
Name	Position	Signature
Charles Fuller	BOS Chairman	Charles & Tull
Thomas Hart	BOS	ihm And
Leonard Espie	BOS	Rocceased Cal of

Preparer

Name

David, M, Hynes

Phone

6035392706

Email

assessing@effinghamnh.net



Land	Value Only		Acres	Valuation
1A	Current Use RSA 79-A		13,195.06	\$967,194
1B	Conservation Restriction Assessment RSA 79-B		0.00	\$0
1C	Discretionary Easements RSA 79-C		0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D		0.21	\$200
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	\$0
1F	Residential Land		6,787.81	\$76,162,800
1G	Commercial/Industrial Land		439.86	\$5,300,100
1H	Total of Taxable Land		20,422.94	\$82,430,294
11	Tax Exempt and Non-Taxable Land		3,839.81	\$2,835,500
	ings Value Only	<u>S</u>	structures	Valuation
2A	Residential		0	\$98,626,145
2B	Manufactured Housing RSA 674:31		0	\$7,430,100
2C	Commercial/Industrial		0	\$18,761,300
2D	Discretionary Preservation Easements RSA 79-D		6	\$11,937
2E	Taxation of Farm Structures RSA 79-F		0	\$0
2F	Total of Taxable Buildings		0	\$124,829,482
2G	Tax Exempt and Non-Taxable Buildings		0	\$9,174,118
Utilitie	es & Timber			Valuation
ЗА	Utilities			\$5,959,500
3B	Other Utilities			\$0
4	Mature Wood and Timber RSA 79:5			\$0
5	Valuation before Exemption			\$213,219,276
Exem	ptions	Tota	I Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V		0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-		0	\$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		0	\$0
11	Modified Assessed Value of All Properties			\$213,219,276
	nal Exemptions	Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	7	\$125,000
14 15	Deaf Exemption RSA 72:38-b Disabled Exemption RSA 72:37-b	\$0 \$0	0	\$0 \$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0 \$0	4	\$7,000
17	Solar Energy Systems Exemption RSA 72:62	\$0	9	\$154,856
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$286,856
21A	Net Valuation			\$212,932,420
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$212,932,420
21D 21E	Less Commercial/Industrial Construction Exemption Net Valuation Adjusted to Remove TIF Retained Value and Co	mm/Ind Construc	tion	\$0 \$212,932,420
22	Less Utilities	viila oolisiiuc		\$5,959,500
23A	Net Valuation without Utilities			\$206,972,920



2021 MS-1

Utility Value Appraiser

Α	١/	П	Г/	١	

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$266,600	\$0	\$0	\$0	\$266,600
PSNH DBA EVERSOURCE ENERGY	\$5,692,900	\$0	\$0	\$0	\$5,692,900
	\$5.959.500	\$0	\$0	\$0	\$5.959.500



2021 MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	69	\$34,250
Surviving Spouse RSA 72:29-a	\$2,000	1	\$2,000
Tax Credit for Service-Connected Total DisabilityRSA 72:35	\$2,000	7	\$14,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		77	\$50.250

Deaf & Disabled Exemption Report

Deaf Income Limits			
Single	\$0		
Married	\$0		

Deaf Asset Limits		
Single	\$0	
Married	\$0	

Disabled Income Limits		
Single	\$0	
Married	\$0	

Disabled Asset Limits		
Single	\$0	
Married	\$0	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Number
3
0
0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	5	\$15,000	\$75,000	\$75,000
75-79	0	\$20,000	\$0	\$0
80+	2	\$25,000	\$50,000	\$50,000
	7		\$125,000	\$125,000

Income	Limits
Single	\$20,000
Married	\$29,000

Asset Limits		
Single	\$35,000	
Married	\$52,500	

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA

72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	364.98	\$117,55°
Forest Land	9,318.74	\$711,649
Forest Land with Documented Stewardship	2,236.69	\$110,917
Unproductive Land	420.36	\$8,184
Wet Land	854.29	\$18,893
	13,195.06	\$967,194
Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,631.50
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	2.84
Total Number of Owners in Current Use	Owners:	157
Total Number of Parcels in Current Use	Parcels:	285
Monies to General Fund		\$2,500 \$15,500
Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	
wet Land	0.00	\$0
wet Land	0.00	<u> </u>
Other Conservation Restriction Assessment Statistics	0.00	\$(
Other Conservation Restriction Assessment Statistics Total Number of Acres Receiving 20% Rec. Adjustment	0.00 Acres:	0.00
Other Conservation Restriction Assessment Statistics Total Number of Acres Receiving 20% Rec. Adjustment Total Number of Acres Removed from Conservation Restriction During Current Tax Yea	0.00 Acres:	0.00
Other Conservation Restriction Assessment Statistics Total Number of Acres Receiving 20% Rec. Adjustment	0.00 Acres:	0.00 0.00



Discieli	onary Ea	sements	RSA 79-C			Acres	Owners	Assessed	l Valuatior
						0.00	0		\$0
Taxatio		n Structu Number (and Under Farm Structures	tures RSA 79-		d Valuation	Cturretrus	· Valuatio
		Number		O		Lai	\$0	Structure	s valuation \$(
			0	U	0.00		\$0		5
Discreti	onary Pr			ents RSA 79-D					
			Owners	Structures	Acres	Lan	d Valuation	Structure	Valuatio
			1	6	0.21		\$200		\$11,93
Мар	Lot	Block	%	Description					
000404	000015	000000	75	79-D HISTORIC BA	ARN				
000404	000015	000000	75	79-D HISTORIC BA	ARN				
000404	000015	000000	75	79-D HISTORIC BA	ARN				
000404	000015	000000	75	79-D HISTORIC BA	ARN				
000404	000015	000000	75	79-D HISTORIC BA	ARN				
000404	000015	000000	75	79-D HISTORIC BA	ARN				
Tax Inc	rement F	inancing	District	Date	Original	Unretair	ned Re	tained	Curren
				This municipali	ty nas no TIF d	iistricts.			
Revenu	es Recei	ved from	Pavments	s in Lieu of Tax				Revenue	Acres
				eational and/or land fro	om MS-434, ac	count 3356	and 3357	\$1,904.00	3,144.20
				, account 3186	,			\$0.00	0.0
				·					
Pavmer	ıts in Lie	u of Tax f	rom Rene	wable Generation Fa	cilities (RSA 7	(2:74)			Amoun
,				ity has not adopted RS	•		ble PII T sourc	es.	7
				,					
	ources o	f Paymer	nts in Lieu	of Taxes (MS-434 Ac	count 3186)				Amoun
Other S				This municipality has n	•	urces of PII	LTs.		
Other S	04.000 0								
Other S				, ,					
				, ,					
Other S									



2021 \$22.49

Tax Rate Breakdown Effingham

Municipal Tax Rate Calculation					
Jurisdiction	Tax Effort	Valuation	Tax Rate		
Municipal	\$1,816,556	\$212,932,420	\$8.53		
County	\$219,317	\$212,932,420	\$1.03		
Local Education	\$2,391,008	\$212,932,420	\$11.23		
State Education	\$351,838	\$206,972,920	\$1.70		
Total	\$4,778,719		\$22.49		

Village Tax Rate Calculation					
Jurisdiction	Tax Effort	Valuation	Tax Rate		
Total					

Tax Commitment Calculation		
Total Municipal Tax Effort	\$4,778,719	
War Service Credits	(\$50,250)	
Village District Tax Effort	\$0	
Total Property Tax Commitment	\$4,728,469	

Jam Sun

11/9/2021

James P. Gerry

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview				
Description	Appropriation	Revenue		
Total Appropriation	\$2,306,766			
Net Revenues (Not Including Fund Balance)		(\$497,125)		
Fund Balance Voted Surplus		(\$131,802)		
Fund Balance to Reduce Taxes		\$0		
War Service Credits	\$50,250			
Special Adjustment	\$0			
Actual Overlay Used	\$88,467			
Net Required Local Tax Effort	\$1,81	6,556		

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$219,317	
Net Required County Tax Effort	\$219	,317

Education				
Description	Appropriation	Revenue		
Net Local School Appropriations	\$0			
Net Cooperative School Appropriations	\$3,767,632			
Net Education Grant		(\$1,024,786)		
Locally Retained State Education Tax		(\$351,838)		
Net Required Local Education Tax Effort	\$2,391,008			
State Education Tax	\$351,838			
State Education Tax Not Retained	\$0			
Net Required State Education Tax Effort	\$351	,838		

Valuation

Municipal (MS-1)				
Description	Current Year	Prior Year		
Total Assessment Valuation with Utilities	\$212,932,420	\$210,314,816		
Total Assessment Valuation without Utilities	\$206,972,920	\$204,720,016		
Commercial/Industrial Construction Exemption	\$0	\$0		
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$212,932,420	\$210,314,816		
Village (MS-1V)				
Description	Current Year			

Effingham

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II			
Description	Amount		
Total Property Tax Commitment	\$4,728,469		
1/2% Amount	\$23,642		
Acceptable High	\$4,752,111		
Acceptable Low	\$4,704,827		

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.		
Tax Collector/Deputy Signature:	Date:	
Requirements for Semi-Annual Billing]	

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Effingham	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$22.49	\$11.25
Associated Villages		

Fund Balance Retention

Enterprise Funds and Current Year Bonds General Fund Operating Expenses Final Overlay

\$0

\$5,268,929

\$88,467

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17. [2] Government Finance Officers Association (GFOA), (2015), Best Practice: Fund Balance Guidelines for the General Fund.. [3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2021 Fund Balance Retention Guidelines: Effingham				
Description Amount				
Current Amount Retained (25.95%)	\$1,367,233			
17% Retained (Maximum Recommended)	\$895,718			
10% Retained	\$526,893			
8% Retained	\$421,514			
5% Retained (Minimum Recommended)	\$263,446			

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.



MS-61

Tax Collector's Report

For the period beginning

Jan 1, 2021

and ending

Dec 31, 2021

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- · Select the entity name from the pull down menu (County will automatically populate)
- · Enter the year of the report
- · Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/

Market and D	Frenchia		a - 111 - T	Valuesan	T	
Municipali	ty: EFFINGHAM		ounty:	CARROLL	Report Year:	2021
REPARER'S	INFORMATION				IBON ON HA	
First Name		Last Name				
Deanna		Amaral				
Street No.	Street Name		Phone Nu	mber		
68	School Street		539-755	1		
Email (option	nal)			1000		
Deanna ai	maral@effinghamnh.	net		The state of the s		



MS-61 v2.18

New HampshireDepartment of Revenue Administration

MS-61

Debits		The Alice			
		Levy for Year	Prio	r Levies (Please Specify Y	ears)
Uncollected Taxes Beginning of Year	Account	of this Report	Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$637,650.00	\$10,00	53,281.75
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				- 1
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance	Ī	(\$9,776.81)			
Other Tax or Charges Credit Balance	i			Ø.	
		0 - 340		Prior Levies	
Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	3110	\$4,801,867.00			100000
Resident Taxes	3180				
Land Use Change Taxes	3120	\$22,500.00			
Yield Taxes	3185	\$35,015.55			
Excavation Tax	3187				
Other Taxes	3189				
		N 36		Prior Levies	
Overpayment Refunds	Account	Levy for Year of this Report	2020	2019	2018
Property Taxes	3110	\$4,336.41			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,778.48	\$29,527.00		\$569.47
Interest and Penalties on Resident Taxes	3190				413/11/1
	Total Debits	\$4,855,720.63	\$667,177.00	\$10.00	\$3,851.22
				10.700	

Page 2 of 6



Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies 2019	2018
Property Taxes	\$4,123,494,92	\$447,923.20		\$3,281.75
Resident Taxes				
Land Use Change Taxes	\$22,500.00			
Yield Taxes	\$34,540.58			
Interest (Include Lien Conversion)	\$1,763.48	\$25,324.50		\$569.47
Penalties	\$15.00	\$4,202.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$189,657.41		
		2102,037,911		
		310303741		
Discounts Allowed Abatements Made	Levy for Year of this Report		Prior Levies	2019
Discounts Allowed Abatements Made	of this Report	2020	Prior Levies 2019	2018
Discounts Allowed Abatements Made Property Taxes	Levy for Year of this Report \$117,261.22			2018
Discounts Allowed	of this Report	2020		2018
Discounts Allowed Abatements Made Property Taxes Resident Taxes	of this Report	2020		2018
Discounts Allowed Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes	of this Report	2020		2018
Discounts Allowed Abatements Made Property Taxes Resident Taxes Land Use Change Taxes	of this Report	2020		2018
Discounts Allowed Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report	2020		2018
Discounts Allowed Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report	2020		2018



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2020	Prior Levies 2019	2018
Property Taxes	\$568,152.32		\$10.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$474,97			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$14,313.86)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,855,720.63	\$667,177.00	\$10.00	\$3,851

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$554,323.43
Total Unredeemed Liens (Account #1110 - All Years)	\$236,033.69



THE RESIDENCE AND PARTY AND PROPERTY.	Lien Summar	У			Serial H		
Summary of Debits							
Prior Levies (Please Specify Years)							
	Last Year's Levy	Year:	2020	Year:	2019	Year:	2018
Unredeemed Liens Balance - Beginning of Year					\$191,021.40		\$68,383.14
Liens Executed During Fiscal Year			\$204,501.73				
Interest & Costs Collected (After Lien Execution)			\$3,106.92		\$18,946.92		\$22,113.07
Total Debits	\$0.00		\$207,608.65		\$209,968.32		\$90,496.21
Summary of Credits				TW	THE		
	Last Year's Levy		2020		or Levies 2019		2018
Redemptions			\$50,307.77		\$100,343.27		\$66,296.91
Interest & Costs Collected (After Lien Execution) #3190			\$3,106.92		\$18,946.92		\$22,113.07
Interest & Costs Collected (After Lien Execution) #3190			\$3,106.92		\$18,946.92		\$22,113.07
Interest & Costs Collected (After Lien Execution) #3190			\$3,106.92		\$18,946.92		\$22,113.07
			\$3,106.92		\$18,946.92		\$22,113.07
Interest & Costs Collected (After Lien Execution) #3190 Abatements of Unredeemed Liens Liens Deeded to Municipality							\$22,113.07 \$2,086.23
Abatements of Unredeemed Liens			\$221.33		\$349.73		

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$554,323.43
Total Unredeemed Liens (Account #1110 -All Years)	\$236,033.69



New Hampshire Department of Revenue Administration

MS-61

EFFINGHAM (141)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Deanna

Amaral

Jan 3, 2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Annual Town Meeting Minutes

May 17, 2021

The following are the results from the Town Election, which was held on Tuesday, May 11, 2021. The checklist reads 1196 voters. 344 ballots were cast, including 25 absentee ballots.

Article 01

Selectman 3 yr term	Leonard Espie	184
Town Clerk/Tax Collector 3 yr term	Deanna Amaral	309
Treasurer 3 yr term	Elaine Chick	202
Trustee of Trust Funds 3 yr term	Theresa Swanick	277
Library Trustee 1 yr term	Anne Foley	156
Library Trustee 3 yr term	Erik Jones	255
Budget Committee 1 yr term	John Krysa	243
Budget Committee (2)3 yr terms	David Strauss	249
	James Giguere	*50
Planning Board 2(3) yr terms	Paul Potter	207
	George Bull	174
Zoning Board of Adjustment 3 yr term	Theresa Swanick	241
Zoning Board of Adjustment 3 yr term	Nathaniel Williams	*32

*Write in

Article 02 Broadband Service Committee

To see if the Town will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the Carroll County Broadband "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G, Communications Districts Planning Committee; Formation and Responsibilities. The Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 03 Procurement Ordinance

To see if the Town will vote to amend Section II Competitive Bidding, part 2) Bid Specifications, item f), and to remove the language "with a value greater than \$25,000." This is a housekeeping item to correct an error in the specified amount of \$125,000 in accordance with the RSA 447:16 and any future changes to the stated amount. The Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 04 Planning and Land Use ETF

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Planning and Land Use Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 05 Library Equipment Purchase and Maintenance ETF

To see if the Town will vote to raise and appropriate \$1,500.00 to be added to the Library Equipment Purchase and Maintenance Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Board of Selectmen and the Budget Committee recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 2-5. Motion passed.

Article 06 Computer Network ETF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 07 Invasive Aquatic Plant ETF

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Invasive Aquatic Plant Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. Budget Committee and Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 08 Voting Machine ETF

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Voting Machine Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 09 Bridge Maintenance ETF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 6-9. Motion passed.

Article 10 Police Safety Gear ETF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 11 Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$1,821,363 for general Municipal Operations, with \$13,000 coming from the unassigned fund balance. Majority vote required. The Budget Committee and Board of Selectmen recommend this appropriation.

The Article was moved and seconded.

A motion was made by the Chair of the Budget Committee to amend the line of the operating budget to \$1,806,364. The motion was seconded and passed as amended.

A motion was made and seconded to restrict reconsideration of Articles

10-11. Motion passed

Article 12 Emergency Management Generator Replacement ETF

To see if the Town will vote to establish an Emergency Management Generator Replacement Expendable Trust Fund per RSA 31:19-a for the purpose of purchasing or replacing the Emergency Generators at the Effingham Elementary School, Fire Station, Town Office or any other Town owned facility and to raise and appropriate the sum of \$2,500 to be put into this fund. This sum is to come from the unassigned fund balance; further to name the Board of Selectmen as agents to expend said fund. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 13 Municipal Buildings ETF

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 14 Transfer Station/Recycling Center CRF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 15 Police Cruiser and Equipment CRF

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 16 Fire Truck and Fire Truck Equipment CRF

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance (which represents money received from Parsonsfield for Fire Department Mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 12-16. Motion passed.

Article 17 Avitar Associates of New England

To see if the Town will vote to raise and appropriate the sum of \$30,000 to contract services of Avitar Associates of New England, Inc. for the year 2021. This sum represents payment for the first year of a five-year level funded contract that provides for a full update of property values to market rate in 2025 as required by RSA 75:8-a, as well as general assessing services throughout each of the 5 years and field data verification of information appearing on property tax cards. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to write a Resolution:

The sense of the Town Meeting was that the Board of Selectmen, at the renewal time of this contract, to have an open line of communication with the voters and to share the available options with the public.

Motion passed.

A motion was made and seconded to restrict reconsideration of Article

17. Motion passed.

Article 18 Province Lake Drainage / Bailey Road Culverts

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the Province Lake Drainage Improvements Project inclusive of the removal and replacement of the Bailey Road Culverts. \$15,000 to come from taxation and \$35,000 to come from the unassigned fund balance. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 19 Road Reconstruction and Paving Projects

To see if the Town will vote to raise and appropriate the sum of \$250,000 for the purpose of road reconstruction and paving projects. \$210,000 to be raised from taxation and \$40,000 to come from the unassigned fund balance. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 20 Town Hall Repair and Rehabilitation ETF

To see if the Town will vote to raise and appropriate the sum of \$7,802 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance (which represents money previously held in the NH Public Deposit Investment Pool). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 21 Town Hall Repair and Rehabilitation ETF

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 18-21. Motion passed.

Article 22 Fire Truck and Equipment CRF

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 23 Fire Department Equipment ETF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 22-23. Motion passed.

Article 24 Daytime Fire and EMS Coverage

To see if the Town will vote to raise and appropriate the sum of \$58,500 for the purpose of providing daytime Fire and EMS coverage for Effingham, New Hampshire. The proposed funds will provide for two positions Monday - Friday from 8:00 AM to 6:00 PM for the months of April - December 2021. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen Do Not Recommend this article.

A motion was made and seconded to amend Article 24 to read as follows:

To see if the Town will vote to establish daytime Fire and EMS coverage for the Town of Effingham New Hampshire. This will consist of two positions, Monday through Friday 8 am until 6 pm.

And to see if the Town will vote to raise and appropriate the sum of \$48,600 for the purpose of this coverage for the year 2021 beginning June 1, 2021.

If approved these funds will be added to the Fire Department's operating budget and will appear there from here on out.

Article passed as amended.

Article 25 Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$38,000 for the purchase of new Defibrillators to replace the aged and/or obsolete units currently owned. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen Do Not Recommend this article

A motion was made and seconded to amend Article 25 to read as follows:

To see if the Town will vote to raise and appropriate the sum \$38,000 for the purchase of a new Cardiac Monitor Defibrillator to replace the aged and obsolete unit currently owned. This is a special warrant article.

Article passed as amended.

A motion was made and seconded to restrict reconsideration of Articles 24-25. Motion passed.

Article 26 Petition Elderly Exemption from Property Tax

Shall we modify the elderly exemption from property tax in the Town of Effingham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75, \$25,000.00, for a person 75 years of age up to 80 years, \$30,000.00: for a person 80 years of age or older \$35,000. To qualify the person must have been a New Hampshire resident for least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$22,000.00, or if married a combined net income of less than \$30,000.00, and own net assets not in excess of \$54,000.00, excluding the value of the person's property. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen Do Not Recommend this article.

The Article was moved, seconded and passed as read. Hand count:

YES 25 and NO 23

Article 27 Petition Warrant Article

By petition of 25 or more eligible voters of the Town of Effingham to see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Effingham to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the Effingham selectmen to our state legislators, informing them of the demands from their constituents within 30 days of the vote

The Article was moved, seconded and passed as read.

Article 28 Petition Warrant Article

Petition to: Amend the Town of Effingham Procurement Ordinance To see if the Town will vote to amend Section III: Miscellaneous Provisions, part 4(c) to read as follows: "c) There is an acceptable vendor on file with a proven history who has provided the lowest price quoted or bid through a posted and/or advertised bid process within the previous four years, for a similar product or service,"

A motion was made and seconded to Postpone Article 28 indefinitely.

The Article passed as amended. Hand count: YES 27 and NO 26.

Article 29 To see if the Town will vote to accept the reports

To see if the Town will vote to accept the reports of its agents and auditors.

The Article was moved, seconded and passed as read.

Article 30. To transact any business that may legally come before said meeting.

Meeting adjourned at 1:30 PM

Respectfully submitted,

Deanna Amaral

Town of Effingham

Town Clerk



Financial Report of the Budget

Effingham

For the period ending December 31, 2020

PREPARER'S EFILE CERTIFICATION

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
PHARLES FULLER	SELECTMAN	Charles 741
HOMAS HART	SELECTMAN	Elins HA
EONARD ESPIE	SELECT MAN	Deoral Cy

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Account	Purpose	Voted Appropriations	Actual Expenditures
General Gov	ernment		
4130-4139	Executive	\$148,820	\$157,117
4140-4149	Election, Registration, and Vital Statistics	\$44,099	\$43,120
4150-4151	Financial Administration	\$54,023	\$55,275
4152	Revaluation of Property	\$57,250	\$70,702
4153	Legal Expense	\$40,000	\$60,110
4155-4159	Personnel Administration	\$70,000	\$51,069
4191-4193	Planning and Zoning	\$24,937	\$25,431
4194	General Government Buildings	\$74,000	\$74,238
4195	Cemeteries	\$2,000	\$2,300
4196	Insurance	\$92,000	\$68,139
4197	Advertising and Regional Association	\$3,000	\$2,779
4199	Other General Government	\$0	\$0
	General Government Subtotal	\$610,129	\$610,280
Public Safety			
4210-4214	Police	\$192,413	\$133,362
4215-4219	Ambulance	\$85,000	
4215-4219 4220-4229		\$85,000 \$79,400	\$77,656 \$70,254
4215-4219 4220-4229 4240-4249	Ambulance	\$85,000	\$77,656 \$70,254
4215-4219 4220-4229	Ambulance Fire	\$85,000 \$79,400	\$77,656 \$70,254
4215-4219 4220-4229 4240-4249	Ambulance Fire Building Inspection	\$85,000 \$79,400 \$0	\$77,656 \$70,254 \$0 \$55,675
4215-4219 4220-4229 4240-4249 4290-4298	Ambulance Fire Building Inspection Emergency Management	\$85,000 \$79,400 \$0 \$5,990	\$77,656 \$70,254 \$0 \$55,675
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$85,000 \$79,400 \$0 \$5,990 \$0	\$77,656 \$70,254 \$0 \$55,675
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967
4215-4219 4220-4229 4240-4249 4290-4298 4299	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803 \$0 \$0	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803 \$0 \$0	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967 \$0 \$0 \$0
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803 \$0 \$0 \$0 \$0	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967 \$0 \$0
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Explanation: Bala	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803 \$0 \$362,803	\$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967 \$0 \$0 \$13,624
4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313	Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$85,000 \$79,400 \$0 \$5,990 \$0 \$362,803 \$0 \$0 \$0 \$0	\$133,382 \$77,656 \$70,254 \$0 \$55,675 \$0 \$336,967 \$0 \$0 \$709,960 \$13,624



Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$
4323	Solid Waste Collection	\$83,430	\$69,67
4324	Solid Waste Disposal	\$84,000	\$72,26
4325	Solid Waste Cleanup	\$7,000	\$8,54
4326-4328	Sewage Collection and Disposal	\$0	\$
4329	Other Sanitation	\$0	\$
	Sanitation Subtotal	\$174,430	\$150,48
Water Distrib	oution and Treatment		
4331	Administration	\$0	\$
4332	Water Services	\$0	\$
4335-4339	Water Treatment, Conservation and Other	\$0	\$
	Water Distribution and Treatment Subtotal	\$0	\$
Electric			
4351-4352	Administration and Generation	\$0	\$
4353	Purchase Costs	\$0	\$
4354	Electric Equipment Maintenance	\$0	\$
4359	Other Electric Costs	\$0	\$
	Electric Subtotal	\$0	\$
Health			
4411	Administration	\$0	\$
4414	Pest Control	\$2,400	\$2,97
4415-4419	Health Agencies, Hospitals, and Other	\$20,966	\$20,96
	Health Subtotal	\$23,366	\$23,93
Welfare			
4441-4442	Administration and Direct Assistance	\$12,000	\$4,15
4444	Intergovernmental Welfare Payments	\$0	\$
4445-4449	Vendor Payments and Other	\$4,000	\$4,06
	Welfare Subtotal	\$16,000	\$8,21
Culture and	Recreation		
	Parks and Recreation	\$10,000	\$2,00
4520-4529			
	Library	\$62,448	\$56,33
4520-4529	Library Patriotic Purposes	\$62,448 \$930	
4520-4529 4550-4559	•		\$56,33i \$47' \$1



Account	Purpose	Voted Appropriations	Actual Expenditure
Conservation	n and Development		
4611-4612	Administration and Purchasing of Natural Resources	\$4,455	\$4,45
4619	Other Conservation	\$1,000	\$84
4631-4632	Redevelopment and Housing	\$0	\$(
4651-4659	Economic Development	\$0	\$(
	Conservation and Development Subtotal	\$5,455	\$5,29
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$0	\$
	DRA Notes: MC:	= LTD Schedule	
4721	Long Term Bonds and Notes - Interest	\$900	\$
4723	Tax Anticipation Notes - Interest	\$1	\$
4790-4799	Other Debt Service	\$0	\$
	Debt Service Subtotal	\$901	\$6
Capital Outla	av		
4901	Land	\$0	\$
4902	Machinery, Vehicles, and Equipment	\$45,000	\$138,11
	Explanation: Inclu	ides \$16,823 expended out of ETF	as agents
4903	Buildings	\$0	\$
4909	Improvements Other than Buildings	\$75,000	\$348,48
	Explanation: Inclu	des encumbrance from 2019	
	Capital Outlay Subtotal	\$120,000	\$486,59
			,,
Operating Tra		¢0	
4912	To Special Revenue Fund	\$0 \$0	\$
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0	\$
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$ \$ \$
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$ \$ \$ \$
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$38,640	\$ \$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund DRA Notes: MC:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$38,640 WA#8, 16,17,19,20,32 = MS9	\$ \$ \$ \$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund DRA Notes: MC: To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$38,640 <i>WA#8, 16,17,19,20,32 = MS9</i> \$30,810	\$ \$ \$ \$ \$ \$38,64
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund DRA Notes: MC: DRA Notes: MC:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$38,640 <i>WA#8, 16,17,19,20,32 = MS9</i> \$30,810 <i>WA#11,12,14,18,21,27,28,30, 31,3</i>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund DRA Notes: MC: To Expendable Trusts/Fiduciary Funds DRA Notes: MC: To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$38,640 <i>WA#8, 16,17,19,20,32 = MS9</i> \$30,810 <i>WA#11,12,14,18,21,27,28,30, 31,3</i>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund DRA Notes: MC: DRA Notes: MC:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$38,640 <i>WA#8, 16,17,19,20,32 = MS9</i> \$30,810 <i>WA#11,12,14,18,21,27,28,30, 31,3</i>	\$1 \$1 \$1 \$1 \$1 \$38,640 \$30,810



Account	Purpose	Voted Appropriations	Actual Expenditures
Payments	to Other Governments		
4931	Taxes Assessed for County	\$0	\$225,500
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$2,042,459
4934	Taxes Assessed for State Education	\$0	\$340,306
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$2,608,265
	Total Before Payments to Other Governments	\$2,547,663	\$2,482,190
	Plus Payments to Other Governments		\$2,608,265
	Plus Commitments to Other Governments from Tax Rate	\$2,608,265	
	Less Proprietary/Special Funds	\$0	\$0
	Total General Fund Expenditures	\$5,155,928	\$5,090,455



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenue
Гахеѕ			
3110	Property Taxes	\$0	\$4,338,25
3120	Land Use Change Tax - General Fund	\$0	;
3121	Land Use Change Taxes (Conservation)	\$0	5
3180	Resident Tax	\$0	
3185	Yield Tax	\$5,000	\$46,6
3186	Payment in Lieu of Taxes	\$0	:
3187	Excavation Tax	\$50	\$1
3189	Other Taxes	\$0	:
3190	Interest and Penalties on Delinquent Taxes	\$40,000	\$65,8
9991	Inventory Penalties	\$0	
	Taxes Subtotal	\$45,050	\$4,450,7
_icenses, Pe	rmits, and Fees		
3210	Business Licenses and Permits	\$5,000	\$4
3220	Motor Vehicle Permit Fees	\$190,000	\$328,3
3230	Building Permits	\$1,600	\$2,1
3290	Other Licenses, Permits, and Fees	\$3,500	
3311-3319	From Federal Government	\$0	\$137,1
State Source	Licenses, Permits, and Fees Subtotal	\$200,100	\$468,1
		\$200,100	\$468,1
State Source 3351		\$200,100 \$42,194	
State Source 3351 3352	s		\$42,1
3351	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	\$42,194	\$42,1 \$75,8
3351 3352	s Municipal Aid/Shared Revenues	\$42,194 \$75,803	\$42,1 \$75,8 \$81,8
3351 3352 3353	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant	\$42,194 \$75,803 \$81,894	\$42,1 \$75,8 \$81,8
3351 3352 3353 3354	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant	\$42,194 \$75,803 \$81,894 \$0 \$0	\$42,1 \$75,8 \$81,8
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development	\$42,194 \$75,803 \$81,894 \$0	\$42,1 \$75,8 \$81,8 \$2,1
3351 3352 3353 3354 3355 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134	\$42,1 \$75,8 \$81,8 \$2,1
3351 3352 3353 3354 3355 3356 3357	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0 \$208,0
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0 \$0 \$2,134	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0 \$208,0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 9	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0 \$208,0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 9 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0 \$0 \$0 \$0	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0 \$208,0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 9	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,1 \$75,8 \$81,8 \$2,1 \$5,0 \$1,0 \$208,0 \$21,5
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,1: \$75,8: \$81,8: \$2,1: \$5,0: \$1,0: \$208,0: \$21,5: \$30,3: \$13,7:
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 9 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtotal Services Income from Departments Other Charges Charges for Services Subtotal	\$42,194 \$75,803 \$81,894 \$0 \$0 \$2,134 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,1: \$75,8: \$81,8: \$2,1: \$5,0: \$1,0: \$208,0 \$21,5: \$21,5:



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
nterfund O	perating Transfers In		
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	\$0	\$(
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$(
3915	From Capital Reserve Funds	\$245,000	\$287,87
	Explanati	ion: Includes proceeds from WA 24, which was estimated amount	s not included in
	DRA Not	tes: MC: ~ MS9 Timing	
3916	From Trust and Fiduciary Funds	\$0	\$16,82
	Explanati	ion: Represents direct expenditures as agents	to-expend
	DRA Not	tes: MC: ~ MS9 - agents	
3917	From Conservation Funds	\$0	\$
	Interfund Operating Transfers In Subto	tal \$245,000	\$304,69
Other Finar	ncing Sources		
3934	Proceeds from Long Term Bonds and Notes	\$75,000	\$
	Other Financing Sources Subto	tal \$75,000	\$
	Less Proprietary/Special Fun	ds \$0	\$
	Plus Property Tax Commitment from Tax Ra	ate \$4,459,903	
	rius rioperty rux commitment nom rux ni	¥ 1, 100,000	



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Ass	sets		
1010	Cash and Equivalents	\$1,792,928	\$2,103,954
	DRA Notes: MC	C: No treas report - CPA	
1030	Investments	\$7,551	\$0
1080	Tax Receivable	\$552,068	\$615,942
	DRA Notes: MC	C: ~ MS61 - CPA	
1110	Tax Liens Receivable	\$192,707	\$259,405
	DRA Notes: MC	C: = MS61	
1150	Accounts Receivable	\$0	\$23,104
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$218	\$0
	Explanation: PY	Restated to remove balance	
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale	\$31,562	\$10,319
	DRA Notes: MC	: EOY audit adjustments CPA no	otes
	Current Assets Subtotal	\$2,577,034	\$3,012,724
Current Lia	bilities		
2020	Warrants and Accounts Payable	\$35,735	\$97,903
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,151,863	\$1,088,959
2080	Due to Other Funds	\$1,346	\$1,244
	Explanation: PY	restated to remove balance	
2220	Deferred Revenue	\$11,091	\$9,777
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$4,759
	Current Liabilities Subtotal	\$1,200,035	\$1,202,642
Fund Equity	,		
2440	Non-spendable Fund Balance	\$31,562	\$10,319
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$364,765	\$286,376
2490	Assigned Fund Balance	\$37,373	\$14,352
2530	Unassigned Fund Balance	\$943,299	\$1,499,035
	Explanation: PY	Restated to correct interfunds	
	Fund Equity Subtotal	\$1,376,999	\$1,810,082



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$225,500	\$0	\$2,042,459	\$340,306	\$0	\$4,338,250
Commitment	\$225,500	\$0	\$2,042,459	\$340,306		\$4,459,903
Difference	\$0	\$0	\$0	\$0		(\$121,653)

General Fund Balance Sheet Reconciliation

Total Revenues	\$5,523,538
Total Expenditures	\$5,090,455
Change	\$433,083
Ending Fund Equity	\$1,810,082
Beginning Fund Equity	\$1,376,999
Change	\$433,083