

# TOWN REPORT

## Effingham, New Hampshire

### 2020



Effingham Public Library - Historic Town Hall

*Photo credit to Harbour Light Strategic Marketing*

**2020 EFFINGHAM, NEW HAMPSHIRE TOWN REPORT**

**TABLE OF CONTENTS**

Town Officer and Officials ..... 01

Board of Selectmen’s Report .....04

Reports:

    Budget Committee ..... 06

    Conservation Commission ..... 07

    Fire Department and Action Ambulance ..... 09

    Historic Town Hall Project ..... 11

    Library ..... 13

    Planning Board ..... 15

    Tax Collection (MS-61 and Tax Rate Calculation) .....16

    Town Clerk .....22

    Trustee of the Trust Funds .....23

    Zoning Board of Adjustments ..... 26

    Zoning Enforcement Officer .....27

Vital Statistics – Birth, Marriages & Deaths .....28

Financial

    2020 Summary Inventory of Valuation (MS-1) ..... 31

    2020 Tax Rate Breakdown ..... 37

    2020 Financial Report of the Budget (MS-535) .....42

    2020 Town Meeting Minutes ..... 50

2021 Voter Information

    Moderator Rules ..... 62

    2021 Town Warrant .....64

    2021 Budget (MS-737) .....71

## Town Officers and Officials

### Selectmen

Michael Cahalane	Term Expires 2021
Chuck Fuller	Term Expires 2022
Tom Hart	Term Expires 2023

Selectmen's Meeting: Tuesday at 9:00 AM\*

Office telephone: (603) 539-7770

[TownofEffingham@effinghamnh.net](mailto:TownofEffingham@effinghamnh.net)

### Zoning Enforcement Officer

Rebecca Boyden	<a href="mailto:Zoningofficer@effinghamnh.net">Zoningofficer@effinghamnh.net</a>
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### Town Clerk/Tax Collector

Deanna Amaral	<a href="mailto:Deanna.Amaral@effinghamnh.net">Deanna.Amaral@effinghamnh.net</a>	Term Expires 2021
Westie Krysa	<a href="mailto:tcassist@effinghamnh.net">tcassist@effinghamnh.net</a>	

Office telephone: (603) 539-7551

### Treasurer

Laurie J. Caldwell	Term Expires 2021
Terri Carrier, Deputy	

### Moderator

Susan Slack	Term Expires 2022
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### Trustee of Trust Funds

Karen Payne	Term Expires 2023
Theresa Swanick	Term Expires 2021
Carol Pfister	Term Expires 2022

Library Trustees

Grace Fuller, Chair	Term Expires 2022
L. Heidi Foy	Term Expires 2022
Erik Jones	Term Expires 2021
Patricia A. Piper	Term Expires 2023
Jennifer Van Cor	Term Expires 2023

Budget Committee

David Strauss, Chair	Term Expires 2021
Leo Racine, Vice Chair	Term Expires 2023
Ben Eldridge	Term Expires 2021
Timothy E. Eldridge	Term Expires 2021
Dave Garceau	Term Expires 2023
Theresa Swanick	Term Expires 2022

Planning Board

Theresa Swanick (Chair)	Term Expires 2022
George Bull (Vice Chair)	Term Expires 2021
Elaine Chick	Term Expires 2023
Grace Fuller	Term Expires 2022
Gary Jewell	Term Expires 2022
Paul Potter	Term Expires 2021

Zoning Board of Adjustment

Theresa Swanick, Chair	Term Expires 2021
Timothy White, Vice Chair	Term Expires 2023

Leonard Fitzgerald	Term Expires 2021
Knute Orgren	Term Expires 2022
James Pittman	Term Expires 2023

Supervisor of The Checklist

Carol Pfister, Chair	Term Expires 2022
Patricia A. Piper	Term Expires 2026
Cheryle Feirick	Term Expires 2024

Conservation Commission (appointed)

Emelyn Albert, Chair	Term Expires 2022
Jack Williams, Vice Chair	Term Expires 2023
Diane Jarecki	Term Expires 2024
Harry Libby	Term Expires 2023
Timothy White	Term Expires 2021
Kamal Nath	Term Expires 2021

Historic District Commission (appointed)

Susan Slack, Chair	Term Expires 2024
Grace Fuller	Term Expires 2023
Erik Jones	Term Expires 2022
Sandy Finn	Term Expires 2022

Town of Effingham  
OFFICE OF THE SELECTMEN  
2020 Annual Report

Tom Hart was elected to the Board of Selectmen (BoS) at Town Meeting in March. We bid farewell and thank John Meisner for his years of service to the Town of Effingham. Tom joins Chuck Fuller, elected to the Board in 2019 and Mike Cahalane, elected to the Board in 2018. The Board elected Mr. Cahalane to serve as Chairman of the Board of Selectmen for 2020.

The Board of Selectmen worked on several initiatives in 2020

- Financial Stability of the Town
- Ambulance Contract
- Assessing Revaluation
- Police Department
- Transfer Station
- Public Works Projects
- Town Office

#### Financial Stability

The Town's bank accounts were transitioned from Citizens Bank to the Bank of New Hampshire. Instead of paying fees, these accounts have earned interest in excess of \$11,000 on the Town's operating and reserve funds. Working closely with the Budget Committee and BoS were able to bring the Town expenses in under budget. Careful budget planning has put the Town in a strong financial position at the end of 2020. With this solid financial footing the Town will have sufficient funds in place to support many of the warrant articles proposed for 2021

#### Emergency Response

A new 5-year ambulance contract was negotiated with Action Ambulance providing shared services for Effingham and the surrounding towns of Freedom, Madison, Eaton, Tamworth and Ossipee. The Selectmen spent hours at the negotiating table. Our new contract provides, updated services with additional Ambulances at the ready. Staffed with highly qualified Paramedics and EMTs.

#### Assessing Revaluation

Town underwent the final year of the 5-year assessing by Avitar Associates. This provided the town with the new property revaluation which is used to set the new tax rate. As a whole, Property values increased, resulting a higher resale valuations for the individual property owners.

#### Police Department

The Police department has been rebuilt over the course of 2020 with plans to increase part-time staffing to provide greater coverage. Joe Duchesne joined the force as a part-time lieutenant. The new police cruiser, the Town voted to acquire at the March Town meeting, was put into service.

### Transfer Station

Our Transfer Station employees are to be commended for keeping the facility operational during the pandemic. Construction of a new oil containment system began and should be complete in 2021. The newly established Special Revenue Fund for the Transfer Station's future infrastructure needs has produced over \$15,000 in the first nine months with expected fund increases up to \$25,000 in April 2021.

### Public Works Projects

The Town experienced an Emergency Culvert Replacement in 2020 when the Pine River Road culvert was washed out due to flooding. This culvert was on the list of those needing to be replaced but was not on the list for 2020. The Elm Street Bridge underwent the expansion joint replacement and structural repairs this past Spring/Summer. Green Mountain road reconstruction continued in 2020 with the next phase of reconstruction, many of the culverts were replaced and a new wearing surface was paved to preserve the existing first phase. Considerable planning has been ongoing for the replacement of Snow Road Bridge and planning for the Bailey Road Culvert replacement.

### Town Office

The employees at the Town Hall are to be commended for keeping the Town running during the Covid-19 pandemic. The Town Clerk and support staff made it through 3 elections working inside the Effingham Elementary School and outside in tents to assure everyone had a chance to vote. The Town offices remained open by appointment with much of the year transacting business outside. A permanent Town Administrator, Audrey Fraizer, was hired. Audrey brings a strong business background with her and we are fortunate to have her in this role.

### Conclusion

To say that 2020 was a challenging year is an under-statement, but with the support of the town staff, officials, volunteers and residents it was a successful year. The Board of Selectmen extends its thanks to the staff for their diligence and efforts to control expenses and deliver valuable services to residents and visitors.

It is an honor to serve the residents of Effingham as your Selectmen. We are grateful for the opportunity and thankful for the communities participation and support. Please reach out to any of us to relay concerns or ask questions. We are here to service you.

Respectfully Submitted,

The Effingham Board of Selectmen

## **Effingham Budget Committee 2021 Annual Report**

**Members:** Chairman David Strauss, Vice Chairman Leo Racine, Tim Eldridge, Theresa Swanick, David Garceau, Ben Eldridge, and Chuck Fuller (Selectmen's Representative)

**As Budget Chair my goal was to guide and direct the Select Board through the budget process to ensure the townspeople were getting a fair return on their tax dollars.**

The duties and authority of the Budget Committee are found in NH RSA 32:16.

This year the town went through a real estate revaluation process that is designed to bring the town's total valuation to 100% of its true value. There was much concern that the effect on the tax rate would have negative repercussions; fortunately, the tax rate went down by a significant portion. The tax rate was decreased by \$5.65/k to \$21.25/k and the changes in the tax bills for most property owners were minor.

The Budget Committee prepared the budget sheets and scheduled the combined Board of Selectmen (BoS)/Budget Committee meetings. This year the BoS Chair set a goal to have all their budgets sheets completed before the Budget Committee meetings started. The BoS was able to provide the Budget Committee with the completed budget sheets of their estimated request by the second meeting of the Committee. The BoS put in a lot of work to provide the Budget Committee with this data so early in the budgetary process and this enabled us to see what the big picture before reviewing the individual budget sheets. Being able to see the overall financial picture and final budget numbers was very helpful to the Committee members. This proposed budget by the BoS was a \$44,000 decrease from last year not including the final ambulance number as the town's share is based on percentage used and that percentage was not known at the time this report was due. Preliminary numbers indicate this will be about a \$28,000 increase.

The Committee is extremely grateful the BoS has been a partner in the budget process this year. This has allowed our Committee to provide the citizens with a budget that not only supports the reasonable budgets for the Departments/Boards and Committees of our town, but also provides a reasonable town tax rate impact.

**What is in store for your next December tax bill?** We are projecting the town budget impact will be approximately \$16,000 less than last year (\$0.7/k less). The County tax rate (1.3%) is expected to be about a \$.08/k increase and the school is projected to be about \$0.97/k increase. Overall expected increase is approximated at \$0.98/k.

### **Conclusion**

Running a town costs money and taxation is how that money is raised. The Committee worked diligently during the past year to present what it believes is a responsible town budget. You are welcome to attend Budget Committee meetings and we appreciate your ideas, comments and questions.

Thank you to the BOS; Chair Mike Cahalane, Budget Committee Representative Chuck Fuller and Thomas Hart for providing the Committee the support needed for this budget year.

To my Committee members; I thank you all for your commitment and hard work for our town especially during these unique times of Covid-19 restrictions.

Respectfully Submitted  
David Strauss  
Chair



## Effingham Conservation Commission 2020 Annual Summary

2020 began much like any year. In January, representatives from GMCG presented a summary of the previous year's water quality monitoring in Effingham, including a five-year data summary and analysis for the streams that GMCG tests within or assigned to Effingham. One site on South River is just over the state line in Parsonsfield, Maine.

The detailed presentation covered issues with cyanobacteria, conductivity, and some E. Coli reports at some sites.

Among the concerns and questions put forward by ECC members were the suggestion that the South River site should be much closer to Province Lake, or at least more centrally located on the part of South River in Effingham, and that Wilkinson Brook should be tested because of its long, circuitous course through the heart of Effingham to the Pine River.

Work began in January on a solar energy ordinance draft for the town. The first stage was to look at a model ordinance provided by the state and ordinances already enacted by some other towns. Kamal Nath led the way on this research with his customary thoroughness and energy. This draft would then be presented to the Planning Board for actual crafting of the ordinance that will eventually be put before the voters.

Members also discussed dates for educational programs to be offered in the spring and summer.

The action continued in February with an application for review of a wetland dredge and fill permit. The commission does not judge the merits of the projects, only the completeness of the applications which are reviewed by the state. Members discussed potential topics for the Earth Day Poster Contest for students at Effingham Elementary School and continued work on the solar energy ordinance draft.

In March ECC continued perking along on issues ongoing and emerging. The commission had been approached about possible acquisition of a 57-acre parcel on Hobbs Road, adjacent to some SPNHF land, but by March the owner had decided to go in a different direction, and ECC had decided that it was not a good investment of public funds at that time anyway. Attention turned to topics like milfoil and lake host programs, and the educational presentations coming up in April and June. Work also continued on the solar energy ordinance draft.

The next regular meeting was scheduled for April 6. It never happened. The state had gone into lockdown. The educational presentations were canceled. With no other pressing matters, ECC coordinated the spring roadside trash cleanup by

email. The cleanup collected more than 200 bags of rubbish, from which was separated aluminum worth \$400, and 350 pounds of glass, to support a fundraiser for renovations of the historic town hall building. Additional help for roadside cleanup came from volunteers provided by Effingham Elementary School, who had time available due to the COVID-19 school closure. This initiative was led by EES Principal Patty Morrissey. Thanks go also to the Board of Selectmen for collecting the blue bags from the roadside and delivering them to the Transfer Station. These special efforts turned a year that could have been a meager showing or even canceled due to the pandemic into a big success and an example of community involvement.

ECC met next in July, at the picnic table outside the town offices. Just on general principles for the meeting of any public body, wearing a mask over the mouth and nose and sitting more than six feet apart was probably an extra good idea for people who couldn't get their hands on toilet paper. ECC had continued field work throughout the spring, and communicated with service providers like New England Milfoil for the usual annual survey of the demon weed in Effingham waters. And yes, work continued on the solar energy ordinance draft.

The drought was bad for wells, but kind to boards and committees holding outdoor meetings. August continued the trend. Among other things, members discussed issues of sediment and debris control on the Elm Street bridge project. Oh, and did I mention the solar energy ordinance? ECC finally tied that off to be submitted to the Planning Board for them to go through their own lengthy slog with it. These laws do not write themselves.

Beginning in November the commission started meeting in the Effingham Historical Society building, thanks to the kind hospitality of the Historical Society. Anyone attending is required to wear a mask over mouth and nose and respect the recommended safe distance between participants. Meetings are kept as brief as possible because of the dangers of long exposure in a confined space. The Earth Day poster contest at EES, canceled in the spring, was reinstated in the fall. ECC also worked in the Pine River Cherubini Preserve on Pine River Road, and the Larry Leavitt Preserve on Route 153, maintaining existing trails and surveying for possible expansions on these publicly accessible properties.

The annual milfoil survey harvested a near record low of only ten gallons.

Poster contest entries were judged at the December meeting. ECC also welcomed Diane Jarecki as a prospective new member. ECC welcomes any citizen of Effingham interested in joining.

Respectfully submitted, ECC.



# EFFINGHAM FIRE & RESCUE

1102 Province Lake Road  
Effingham, NH 03882

Emergency 911

Non-Emergency (603) 539-7956

Fax 539-4505

Fire Chief:  
Randy Burbank  
307-0452

Deputy:  
Walter Gayer

Lieutenants:  
Dan Felix  
Scott Matheson

EMS Lieutenant:  
Brandie Felix

Firefighters/EMS:  
Mitchell Dean  
Madison Lavoie  
Joel Chick  
Frank Pevear

Firefighter:  
Amy Matheson

EMS:  
Ford Jabre  
Brian Taylor  
Jonathan Jennings  
Mary Casper

I want to start by thanking the Taxpayers for your continued support.

In August 2019 we were awarded a \$90,000 grant to replace all of our breathing apparatus.

2020 was our busiest year on record, we logged 386 calls. With 16 more calls than last year combine that with the pandemic we had a very busy year.

Due to the pandemic, we started to do welfare checks on our more vulnerable citizens. We started in March of 2020 and are still continuing.

Other Department functions consisted of;  
We performed 32 inspections, which include some of the following;  
2 Home Fire Safety Inspections  
1 Foster Care Home Inspection  
4 Fire & Life Safety Inspections  
45 Trainings  
1 Fire Investigations  
5 Work Details  
2 Home Care Inspections  
1 Auxiliary Dwelling Unit Inspections  
27 Welfare Checks  
Totaling 1151 man hours

Respectfully;

  
Randy Burbank-Chief



844 Woburn St.  
Wilmington, MA 01887  
(978) 253-2600  
www.actionems.com

Action Ambulance Service Inc is proud to be serving the residents of Effingham New Hampshire. We are grateful to have been chosen by the 6-town ambulance search committee to provide Advanced Life Support Ambulance service to the towns of Eaton, Effingham, Freedom, Madison, Ossipee, and Tamworth starting on April 1, 2020.

We operate two Advanced EMT staffed ambulances, and a Paramedic Staffed Ambulance 24-7, 365 days per year with an on-duty supervisor, and an on-call senior manager.

Our bases of operation are in Center Ossipee, and Tamworth.

Special thanks to the Effingham Fire departments, and all local first responders for their much-appreciated assistance on each call.

Action has responded to the following calls in the town of Effingham since April 1, 2020 through December 31, 2020:

129 calls requiring Advanced life support care.

4 calls requiring Basic life support care.

148 call requiring no transport or Fire standby request.

Once again thank you for allowing us to become your community partner.

Respectfully,

John S. Hatch, Executive Vice President

New Hampshire Division, Chief



To the Citizens of Effingham and like-minded Historic Preservationists,

The Historic Town Hall-Library (HTH) Project is moving forward. On behalf of the dedicated volunteer individuals of the HTH Project Team, we **Thank You All** for your past and continuing support. There are quite a few highlights in 2020 that propelled the project Phase 1 into high gear. A few of the notable events are:

- A new HTH project business website was launched in January. Historic education material, project phase work descriptions and the growing list of Our Supporters are just a few of things you will find. Please visit: [HistoricEffingham.org](http://HistoricEffingham.org) Secure on-line charitable donations may be made to the project.
- Effingham Property Taxpayers continued to support the project by providing a total of \$9,500 in two warrant articles at the 2020 Annual Town Meeting in March.
- Freemasons from Charter Oak Lodge #58 in Effingham contributed \$10,000 to the restoration and preservation of the building.
- The Grant Writing Team members include Jen Van Cor and Grace Fuller and Grant Consultants Catherine & David Lynch from Evanston, Illinois. Their efforts resulted in two grants being awarded to the project totalling \$165,650.
- The NH Land & Community Heritage Investment Program (LCHIP) \$165,000 grant was a 100% match of the funds raised by the Effingham property taxpayers, from public donations and individual and company charitable donations. Your ongoing support of this important work will help ready the building in time for the Town's 250<sup>th</sup> anniversary in 2028.
- Effingham Preservation Society continues to play a key role as a 501(c)-3 partner in collecting and managing general donations, charitable donations and foundation grants for the HTH Project. Karen Payne's incredible on-line bake sales have been profitable and provide wonderful eats and treats for the winning bidders.
- Steve and Sue Regal's impact has been two-fold: their efforts to collect, crush and redeem aluminum cans throughout the summer resulted in over \$1,700, plus reduced the town waste recycling costs.
- Jacobs Glass Inc., Winslow, Maine, was engaged to repair and restore 8 of the large first floor windows in the Town Library. Beech River (Shutter) Mill, Ossipee, was hired to create 8-pairs of window shutters using their ca 1851 machinery. 50% of the cost for the window restoration work was provided by a NH Moose Plate Grant awarded in 2019.

- Huge THANK YOU goes to Chris Garcia, Cobalt Construction Management (Cobalt Farm, Champion Hill Road) who has kindly volunteered his professional expertise in the construction trades to help expand the field of contractors willing to put proposals together for different items in Phase 1. The furthest distance that a contractor proposal has come from is Buffalo, NY.

Phase 1 historic preservation work items approved by LCHIP may include:

Architectural plan for the building's ground floor; possible structural engineer review  
Interior ground floor construction per the architectural plan  
New and upgraded insulation and electrical wiring  
Exterior window trim and clapboard rot repairs  
Restoration of the remaining 5 ground floor windows  
New and upgraded storm windows for the entire building  
New window shutters for the building  
New cladding for exterior window caps and roof return caps  
Entire building scraped and painted using lead remediation methods  
Upgraded fire/security alarm system  
Upgraded HVAC system

Actual construction listed work items were mostly identified and reviewed in the historic architect's preservation report of May 2019. Project work items will be completed in accordance with the Secretary of the Interior's Standards for Rehabilitation.

Historic Town Hall-Library Phase 2 Fundraising has started. The HTH website, under the Restoration tab, lists items that are intended to be worked on in future phases. With more updated information as the project proceeds, some of these work items may be modified or removed, or may change to a different phase.

Where possible, the HTH Project Team is looking to find grants that will 100% match the money raised by the town taxpayers and through donations.

Once again, Thank You all for your continued support of the Historic Town Hall-Library restoration project.

Chuck Fuller  
Selectman and Lead Project Sponsor  
email: [chuck.fuller@HistoricEffingham.org](mailto:chuck.fuller@HistoricEffingham.org)

BTW – If you are interested in historic preservation and would like to get hands-on involved in the project through volunteer work, please reach out to Chuck Fuller.



## Effingham Public Library 2020 Annual Report

During the COVID-19 crisis, the Effingham Public Library continued to offer services and resources, adapting to the continuously changing situation. Patrons continued to be served, via curbside pick-up of books and other media, through Winter 2020. Other accomplishments include:

- ❖ Volunteers and staff painted walls, trim, doors and windows, outside ramp, and shed
- ❖ Restored windows were re-installed on the Main Floor – what a difference with the light and no air leaks!!
- ❖ New shelving was installed in the Children’s Room
- ❖ Provided the Summer Reading Program: “Imagine Your Story”
- ❖ New library logo designed
- ❖ Friends of the Effingham Library held a very successful grab bag book sale in the EPL parking lot.



- ❖ New “campfire” Reading Rug installed in the Children’s Room
- ❖ The Library shelving was re-arranged to provide more light in the space, and easier browsing. More changes to come!

Two grants were received in 2020.

- The NH State Library Summer Learning Grant provided funds used to purchase TECH (Tinker, Explore, Create, at Home) STEM-themed kits. These include a metal detector kit, bug collecting kit, an Engino kit for learning about physics and engineering through bridge and structure building, and many others. Fun for children AND adults!
- The Children’s Literacy Foundation provided a grant for \$2,000 worth of new children’s books for the collection and \$500 new children’s books for the Effingham Elementary School, as well as two story-telling events and book giveaways.

The Effingham Public Library has an active roster of volunteers, and welcomes others. Stay tuned to our updated website (<https://effingham.lib.nh.us/home>) for new programs and offerings. We hope to see you soon!

Amanda Stevens  
Interim Library Director

Grace Fuller  
EPL Board of Trustees Chair



Effingham Public Library  
2020 Annual Report

**Income 2020**

Library Equipment Expendable Trust Reimbursements	\$669.00
Town Appropriation	\$14,100.00
Unanticipated Funds	
Non-Lapsing Funds	
Interest	\$0.30
Income-Generating Equipment	\$122.50
<b>Total Non-Lapsing Funds</b>	<b>\$122.80</b>
Lapsing Funds	
Coffee/Conscience Jar Donations	\$89.00
Book Sale	\$237.99
Grant	\$500.00
Unspecified Donations	\$96.00
<b>Total Lapsing Funds</b>	<b>\$1,045.79</b>
<b>Total Unanticipated Funds</b>	<b>\$1,168.59</b>
<b>Total Income</b>	<b>\$15,937.59</b>

**Expenses 2020**

	<b>Actual</b>	<b>Budget</b>
Association Dues/Annual Licenses	\$1,511.31	\$1,500
Books/Publications	\$7,466.14	\$7,000
Contracted Services	\$495	\$250
Service Fees/Bank Charges	\$19.29	
Office Equipment/Supplies	\$6,998.23*	\$1,000
Postage/Shipping	\$1.20	\$150
Program Expenses	\$194.92	\$1,000
Technology	\$2,631.98	\$2,000
Telephone/Internet	\$548.43	\$500
Wages	\$41,994	\$48,348
Workshops/Conferences/Seminars	\$20	\$600

**Total Expenses** **\$62,312.10**

Savings Balance: **\$2,698.61**

Unused Funds Returned to Town (FY19) **\$2,137.58**

\*This expense line surged due to the pandemic. The Library had to purchase PPE in order to prepare the Library for re-opening once we reached that phase. At the time of purchase there was the possibility of having some, if not all, of these expenses reimbursed by the CARES Act.





EFFINGHAM PLANNING BOARD  
68 School Street  
Effingham, NH 03882

pb.admin@effinghamnh.net

Theresa Swanick, Chair  
George Bull, Vice Chair  
Gary Jewel, Signing Secretary  
Paul Potter  
Elaine Chick  
Grace Fuller  
Michael Cahalane, Selectman  
Mark Hempton, Alternate

## ANNUAL REPORT 2020

In this year of a global COVID pandemic and declared statewide emergency, the Planning Board rapidly put into place a state-approved secure remote meeting method, utilizing the Zoom online virtual platform, to conduct regular business. For complex site plan and subdivision applications requiring large plans to review, this mode is challenging. Indeed, for public hearings where the Board needs to hear from all abutters and interested members of the public as can attend, this was especially challenging, and required enlisting assistance with co-hosting online hearings. The Board expresses thanks to Knute Ogren of the Zoning Board and Pat Piper, Library Trustee, who assisted Zoom co-hosting with large online public hearings.

The Board conducted 22 meetings including public hearings, and 1 subdivision site walk.

The Planning Board completed an update to the annual Capital Improvement Program (CIP) this year for the ten-year period 2021-2030. In 2021, this program will further review municipal buildings. The written CIP will be updated annually in preparation for each budget cycle to facilitate long term planning and assist with stabilizing tax rates to the degree possible. Recognition to Grace Fuller for chairing the committee with members of the Select Board, Planning Board, Budget Committee, Trustees of Trust Funds, Police and Fire department heads.

In June, the Board finalized an Effingham Excavation Ordinance, effective upon adoption.

Other tasks accomplished by the Planning Board over the course of the year include:

1. Public Hearing on zoning amendments to the zoning ordinance for town warrant.
2. Major Site Plan/Excavation permit application regarding a possible gravel pit operation.
3. Major 3-lot Subdivision/Special Use Permit/wetlands application heard over many months.
4. 4 lot mergers, 2 Subdivision applications, 2 Accessory Dwelling Unit (ADU) applications.
5. 1 Site Plan Preliminary Consultation on expansion of an existing nonconforming use.
6. Monthly Zoning Officer reports related to town zoning and regulations.
7. Due to an extremely demanding schedule, deferred any updates to the Zoning Ordinance.

In 2021, the Board will consider zoning amendments including a proposal submitted from the Effingham Conservation Commission for a solar ordinance, and discuss plans for chapter-by-chapter Master Plan revision process over several years. Public input is always welcome as are individuals curious about or willing to serve as alternates to the Board.

I close thanking this dedicated board for rising to the state of emergency caused by the pandemic and adapting readily to the remote online meeting format to safely continue meeting.

Respectfully submitted,  
Theresa Swanick, Chair



## Tax Collector's Report

**For the period beginning** Jan 1, 2020 **and ending** Dec 31, 2020

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality: <span style="border: 1px solid black; padding: 2px;">EFFINGHAM</span>	County: <span style="border: 1px solid black; padding: 2px;">CARROLL</span>	Report Year: <span style="border: 1px solid black; padding: 2px;">2020</span>
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#### PREPARER'S INFORMATION

First Name <span style="border: 1px solid black; padding: 2px;">deanna</span>	Last Name <span style="border: 1px solid black; padding: 2px;">amaral</span>	
Street No. <span style="border: 1px solid black; padding: 2px;">68</span>	Street Name <span style="border: 1px solid black; padding: 2px;">school st</span>	Phone Number <span style="border: 1px solid black; padding: 2px;">539-7551</span>
Email (optional) <span style="border: 1px solid black; padding: 2px;">effinghamdeanna@roadrunner.com</span>		



<b>Debits</b>					
<b>Uncollected Taxes Beginning of Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies (Please Specify Years)</b>		
			Year: <b>2019</b>	Year: <b>2018</b>	Year: <b>2017</b>
Property Taxes	3110		\$564,096.66	\$5,009.71	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$75.55		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$11,091.18)			
Other Tax or Charges Credit Balance					

<b>Taxes Committed This Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>2019</b>	<b>Prior Levies</b>
Property Taxes	3110	\$4,491,757.00	\$3,344.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$46,636.08		
Excavation Tax	3187	\$104.28		
Other Taxes	3189			

<b>Overpayment Refunds</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,693.81	\$25,376.16	\$653.69	
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$4,530,099.99</b>	<b>\$592,892.37</b>	<b>\$5,663.40</b>	<b>\$0.00</b>
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**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$3,733,116.69	\$333,991.72	\$1,727.96	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$46,636.08			
Interest (Include Lien Conversion)	\$2,655.81	\$20,118.91	\$653.69	
Penalties	\$38.00	\$5,257.25		
Excavation Tax	\$104.28			
Other Taxes				
Conversion to Lien (Principal Only)		\$231,808.17		
<input style="width: 300px; height: 15px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$119,675.94	\$1,706.32		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px; height: 15px;" type="text"/>				
Current Levy Deeded				



**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$637,650.00	\$10.00	\$3,281.75	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$9,776.81)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$4,530,099.99</b>	<b>\$592,892.37</b>	<b>\$5,663.40</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$631,164.94</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$259,404.54</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$124,395.55	\$68,311.69
Liens Executed During Fiscal Year		\$246,766.18		
Interest & Costs Collected (After Lien Execution)		\$2,416.77	\$13,856.44	\$20,803.69
Liens Supplemented This Fiscal Year			\$3,019.59	\$1,461.66
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$249,182.95</b>	<b>\$141,271.58</b>	<b>\$90,577.04</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$55,647.88	\$59,985.60	\$68,516.38
Interest & Costs Collected (After Lien Execution) #3190		\$2,416.77	\$13,856.44	\$20,803.69
Abatements of Unredeemed Liens		\$96.90	\$7.00	\$296.37
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$191,021.40	\$67,422.54	\$960.60
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$249,182.95</b>	<b>\$141,271.58</b>	<b>\$90,577.04</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$631,164.94</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$259,404.54</b>



**EFFINGHAM (141)**

**1. CERTIFY THIS FORM**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Deanna	Amaral	Jan 8, 2021

**2. SAVE AND EMAIL THIS FORM**  
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_

Preparer's Signature and Title

TOWN CLERK'S REPORT  
January 1, 2020 to December 31, 2020

Motor Vehicle Registrations	\$328,607.00
Boats	\$1,314.00
Dog Licensing	\$2,490.00
Town Clerk Services	\$1,061.00
State of NH – DMV Portion	\$132,067.00
<b>TOTAL RECEIPTS</b>	<b>\$465,539.00</b>
NH-DMV Electronically transferred to the State	\$132,067.00
<b>TOTAL</b>	<b>\$333,472.00</b>

Respectfully submitted,  
Deanna Amaral  
Town Clerk



REPORT OF THE TOWN OF EFFINGHAM TRUSTEES OF TRUST FUNDS FOR DECEMBER 31, 2020

Date of Creation	Name of Trust Fund	Memo	Purpose of Fund	How Invested	PRINCIPAL				INTEREST			Balance Year End	Grand Total
					Balance Begin/Year	New Funds Created	Withdrawals	Balance Year End	Balance Begin Year	Income Received	Expended		
	<b>TOWN VOTE REQUIRED TO EXPEND:</b>												
1963	Fire Truck & Equip Pur/Ref CRF	Town Vote	Cap. Reserve	TD Bank CAP	\$86,729.69	21,000.00	0.00	\$107,729.69	\$9,779.16	488.02	0.00	\$10,267.18	\$117,996.87
1990	Police Cruiser & Equip Purchase CRF	Town Vote	Cap. Reserve	TD Bank CAP	\$53,575.83	10,000.00	-36,174.00	\$27,401.83	\$2,598.18	267.00	0.00	\$2,865.18	\$30,267.01
2003	Public Safety Bldgs CRF	Discontinued 2020	Cap. Reserve	TD Bank CAP	\$47,502.00	0.00	-51,698.22	-\$4,196.22	\$3,996.78	199.44	0.00	\$4,196.22	\$0.00
	<b>FUNDS WITH AGENTS TO EXPEND:</b>	<b>AGENTS TO EXPEND:</b>											
1876	Abigail Drake School Scholarship	Interest Only (I/O)	Schooling	TD Bank CAP	\$500.00	0.00	0.00	\$500.00	\$17.01	2.61	0.00	\$19.62	\$519.62
1932	Emma B Leland Silent Poor Fund	Trustees SP Fund I/O	Charitable	TD Bank CAP	\$1,000.00	0.00	0.00	\$1,000.00	\$36.42	5.23	0.00	\$41.65	\$1,041.65
1910	Abbie A Wedgewood Library Fund	Library Trustees I/O	Library	TD Bank CAP	\$400.00	0.00	0.00	\$400.00	\$13.78	2.09	0.00	\$15.87	\$415.87
1932	Emma Browning Leland Library TF	Library Trustees I/O	Library	TD Bank CAP	\$500.00	0.00	0.00	\$500.00	\$17.22	2.61	0.00	\$19.83	\$519.83
1942	Georgia F Parsons Library Fund	Library Trustees I/O	Library	TD Bank CAP	\$500.00	0.00	0.00	\$500.00	\$17.22	2.61	0.00	\$19.83	\$519.83
1977	Edith & Clarissa Taylor Library Fund	Library Trustees I/O	Library	TD Bank CAP	\$500.00	0.00	0.00	\$500.00	\$17.22	2.61	0.00	\$19.83	\$519.83
1992	Emergency Mgmt/Disaster Fund ETF	BOS	Expendable	TD Bank CAP	\$33,016.32	0.00	0.00	\$33,016.32	\$4,370.61	188.65	0.00	\$4,559.26	\$37,575.58
1998	Muni Bldg Repair & Maintain ETF	BOS	Expendable	TD Bank CAP	\$38,645.57	5,000.00	0.00	\$43,645.57	\$1,772.36	204.19	0.00	\$1,976.55	\$45,622.12
2000	Eff. Dry Hydrant Install & Maintain ETF	BOS	Expendable	TD Bank CAP	\$3,777.45	0.00	0.00	\$3,777.45	\$366.54	20.91	0.00	\$387.45	\$4,164.90
2000	Uninsured Loss ETF	BOS	Expendable	TD Bank CAP	\$3,201.00	0.00	0.00	\$3,201.00	\$709.13	19.73	0.00	\$728.86	\$3,929.86
2003	Woodland Cemetery ETF	BOS	Expendable	TD Bank CAP	\$9,000.00	0.00	0.00	\$9,000.00	\$1,328.44	52.11	0.00	\$1,380.55	\$10,380.55
2003	Transfer Station/Recycling Center CRF	BOS	Cap. Reserve	TD Bank CAP	\$16,452.85	5,300.00	0.00	\$21,752.85	\$1,077.70	88.73	0.00	\$1,166.43	\$22,919.28
2003	Salt Shed CRF	BOS	Cap. Reserve	TD Bank CAP	\$5,610.51	0.00	0.00	\$5,610.51	\$500.77	30.84	0.00	\$531.61	\$6,142.12
2003	Town-owned Bridges CRF	BOS	Cap. Reserve	TD Bank CAP	\$203,475.66	0.00	-200,000.00	\$3,475.66	\$6,918.18	1,058.37	0.00	\$7,976.55	\$11,452.21
2004	Invasive Aquatic Plant Non-Capital RF	Conservation Commission	Cap. Reserve	TD Bank CAP	\$11,722.50	2,340.00	-1,153.60	\$12,908.90	\$1,466.69	67.22	0.00	\$1,533.91	\$14,442.81
2005	Planning and Land Use ETF	BOS	Expendable	TD Bank CAP	\$3,124.95	1,875.00	0.00	\$4,999.95	\$424.37	18.00	0.00	\$442.37	\$5,442.32
2005	Town Hall Repair & Rehabilitation ETF	BOS	Expendable	TD Bank CAP	\$36,872.59	9,500.00	-15,000.00	\$31,372.59	\$6,797.16	220.34	0.00	\$7,017.50	\$38,390.09
2006	Library Eqp/Purchase & Maintain ETF	Library Trustees	Expendable	TD Bank CAP	\$4,063.01	1,750.00	-669.00	\$5,144.01	\$233.84	21.09	0.00	\$254.93	\$5,398.94
2012	Muni Auditing ETF	Discontinued 2019	Expendable	TD Bank CAP	\$0.00	0.00	0.00	n/a	n/a	n/a	0.00	n/a	\$0.00
2013	Voiting Machine ETF	BOS	Expendable	TD Bank CAP	\$3,000.00	2,400.00	0.00	\$5,400.00	\$104.45	15.78	0.00	\$120.23	\$5,520.23
2014	Police Safety/Protective Gear ETF	BOS	Expendable	TD Bank CAP	\$3,342.98	5,785.00	0.00	\$9,127.98	\$208.56	18.21	0.00	\$226.77	\$9,354.75
2017	Fire Department Equipment ETF	BOS	Expendable	TD Bank CAP	\$5,493.65	3,500.00	0.00	\$8,993.65	\$260.83	29.21	0.00	\$290.04	\$9,283.69
2017	Bridge Maintenance ETF	BOS	Expendable	TD Bank CAP	\$10,000.00	0.00	0.00	\$10,000.00	\$268.84	51.81	0.00	\$320.65	\$10,320.65
2018	Computer and Network Equip ETF	BOS	Expendable	TD Bank CAP	2,410.87	1,000.00	0.00	\$3,410.87	69.20	12.57	0.00	\$81.77	\$3,492.64
2018	Prof Contracted Services ETF	BOS	Expendable	TD Bank CAP	-36.97	0.00	0.00	-\$36.97	120.31	0.42	0.00	\$120.73	\$83.76
	<b>GEMETERY FUNDS (Perpetual Care - Int. Only):</b>	<b>LOCATION:</b>											
1932	Bryant, William S - Bryant Farm	Mt. Rd.-opposite Elm St	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	\$200.00	\$377.42	2.92	0.00	\$380.34	\$580.34
1942	Drake Lot - Parsons, Georgia F - Bapchurch	Ctr. Eff Baptist Church	Cemetery	TD Bank CAP	\$265.33	0.00	0.00	\$265.33	\$404.66	3.38	0.00	\$408.04	\$673.37
1959	Leavitt, Carrie M - Bapchurch	Ctr. Eff Baptist Church	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$105.79	1.04	0.00	\$106.83	\$206.83
1935	Morse, Milton C - BapChurch	Ctr. Eff Baptist Church	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	\$200.00	\$323.54	2.64	0.00	\$326.18	\$526.18
1957	Champion, Myrtle G - Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$190.24	1.47	0.00	\$191.71	\$291.71
1935	Downs, David W-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$50.00	0.00	0.00	\$50.00	\$67.87	0.59	0.00	\$68.46	\$118.46
1928	Downs, Evelyn M-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$50.00	0.00	0.00	\$50.00	\$67.36	0.59	0.00	\$67.95	\$117.95
1993	Judkins Lot-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	\$200.00	\$157.07	1.80	0.00	\$158.87	\$358.87
1992	Kinnecut, Blanchard & Elsie - Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$81.82	0.91	0.00	\$182.73	\$182.73
1940	Leavitt, Melvin-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$214.23	1.59	0.00	\$215.82	\$315.82
1968	Lord, Thomas Bradley-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$400.00	0.00	0.00	\$400.00	\$445.24	4.26	0.00	\$449.50	\$849.50
1984	Nutter, Roger-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$300.00	0.00	0.00	\$300.00	\$362.70	3.35	0.00	\$366.05	\$666.05
1968	Stevens & Davis, Lena & Herbert-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$200.98	1.52	0.00	\$202.50	\$302.50
1944	Stevens, Mary-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$50.00	0.00	0.00	\$50.00	\$81.64	0.66	0.00	\$82.30	\$132.30
1964	Taylor, Fields & Knowles Lot-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$300.00	0.00	0.00	\$300.00	\$561.39	4.34	0.00	\$565.73	\$865.73
1912	Wedgewood, Abbie A & Stevens, C - Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$400.00	0.00	0.00	\$400.00	\$782.06	5.96	0.00	\$788.02	\$1,188.02
1996	Wilson, Fred-Ctr Eff	Ctr. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$57.56	0.79	0.00	\$58.35	\$158.35
1948	Smith, Joseph S-Drake Lot-Champ Hill	A. Meloon Farm	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	\$100.00	\$74.54	0.88	0.00	\$75.42	\$175.42

1954	Poore, Pauline- Colcord Hill Rd	Chas. Colcord Farm	Cemetery	TD Bank CAP	\$350.00	0.00	0.00	0.00	\$379.06	3.68	0.00	\$382.74	\$732.74
1979	Bailey & Keniston-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$600.00	0.00	0.00	0.00	\$873.12	7.43	0.00	\$880.55	\$1,480.55
1982	Cragin Lot-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$113.03	1.08	0.00	\$114.11	\$214.11
1961	Drake & Bradley-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$500.00	0.00	0.00	0.00	\$968.24	7.41	0.00	\$975.65	\$1,475.65
1922	Flanders, John H-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$150.00	0.00	0.00	0.00	\$353.28	2.54	0.00	\$355.82	\$605.82
1971	Gale, Willis D (Lot #2)-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$179.20	1.41	0.00	\$180.61	\$280.61
1914	Goldsmith, David W.-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$208.05	1.55	0.00	\$209.60	\$309.60
1931	Granville, John V-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$178.74	1.40	0.00	\$180.14	\$280.14
1982	Keniston, Joseph-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$113.25	1.07	0.00	\$114.32	\$214.32
1916	Lear Lot from Scoggell, Martha J-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$212.04	1.58	0.00	\$213.62	\$313.62
1938	Marston, Maria-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$199.30	1.52	0.00	\$200.82	\$300.82
1935	Smith Ebenezer-Davis Mtg	Davis Mtg.	Cemetery	TD Bank CAP	\$50.00	0.00	0.00	0.00	\$58.81	0.55	0.00	\$59.36	\$109.36
1928	<b>Effingham Falls Cem. Assoc.</b>	Eff Falls	Cemetery	TD Bank CAP	\$3,918.93	0.00	0.00	0.00	\$945.66	23.74	-800.00	\$169.30	\$4,085.23
1984	Amundsen, Alfred & Lillian-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$85.06	0.93	0.00	\$85.99	\$185.99
1977	Carleton, Monroe-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$149.76	1.26	0.00	\$151.02	\$251.02
1975	Cutting, Harry & Gertrude-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$142.79	1.22	0.00	\$144.01	\$244.01
1937	Davis, John T Hodgdon-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$3.53	0.52	0.00	\$4.05	\$104.05
1931	Emmons, Frank-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	0.00	\$402.83	3.04	0.00	\$405.87	\$605.87
1969	Fulton, Charles & Mildred-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$400.00	0.00	0.00	0.00	\$623.06	5.16	0.00	\$628.22	\$1,028.22
1982	Giddlen Lot, Irving H-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$109.31	1.05	0.00	\$110.36	\$210.36
1974	Johansen, Christian & Marie-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$157.51	1.30	0.00	\$158.81	\$258.81
1964	Linscott, Gordon-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$162.43	1.33	0.00	\$163.76	\$263.76
1982	Thurston, C & Spaulding-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$184.43	1.43	0.00	\$185.86	\$285.86
1982	Thurston, Wm. & Son-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$108.31	1.05	0.00	\$110.36	\$210.36
1981	Westendarp, Edwin & Vera - Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	0.00	\$273.36	2.39	0.00	\$275.75	\$475.75
1975	Wilkinson, Sewell & Meloon-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$159.67	1.31	0.00	\$160.98	\$260.98
1974	Wormwood, Gany & Demeritt, M.-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$168.81	1.35	0.00	\$170.16	\$270.16
1982	Worster, Henry & Jennie-Eff Falls	Eff Falls	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$118.14	1.10	0.00	\$119.24	\$219.24
1971	Gale Family Lot #1 - Gale Farm	Mt. Rd. (Bartoszewicz)	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$186.71	1.45	0.00	\$188.16	\$288.16
1940	Hobbs, Jonathon- Hobbs Farm	Opp. Woodland Cem.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$140.04	1.21	0.00	\$141.25	\$241.25
1984	Dearborn Lot - Lord's Hill	Lord's Hill	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	0.00	\$141.38	1.72	0.00	\$143.10	\$343.10
1950	Leavitt-Hobbs Lot - Lord's Hill	Opp. Bandstand (Rogers)	Cemetery	TD Bank CAP	\$150.00	0.00	0.00	0.00	\$153.64	1.53	0.00	\$155.17	\$305.17
2002	Leavitt, Larry & Jacqueline-Lord's Hill	Lord's Hill, Rte 153	Cemetery	TD Bank CAP	\$2,000.00	0.00	0.00	0.00	\$387.72	12.05	0.00	\$399.77	\$2,399.77
1978	Sanborn, Lloyd & Roland-Marsten Hill	Across from Horsetrack	Cemetery	TD Bank CAP	\$400.00	0.00	0.00	0.00	\$456.67	4.32	0.00	\$460.99	\$860.99
1954	Lamper, Gertrude - Plantation Rd	Lord's Hill	Cemetery	TD Bank CAP	\$300.00	0.00	0.00	0.00	\$265.16	2.85	0.00	\$268.01	\$668.01
1982	Thurston, Kate Banker-Rte 153	Next to Sanborn Cem.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$51.48	0.77	0.00	\$52.25	\$152.25
1980	Edwards & Nelson-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	0.00	\$353.38	2.79	0.00	\$356.17	\$556.17
1931	Hill, Simon, Alice & Lydia-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$154.33	1.28	0.00	\$155.61	\$255.61
1936	Philbrick, Isiah (#36)-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$150.00	0.00	0.00	0.00	\$280.09	2.17	0.00	\$282.26	\$432.26
1947	Philbrick, Joseph & Josiah-Simon Hill	Simon Hill	Cemetery	TD Bank CAP	\$500.00	0.00	0.00	0.00	\$1,007.83	7.60	0.00	\$1,015.43	\$1,515.43
1963	Clough, Lester- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$300.00	0.00	0.00	0.00	\$635.79	4.72	0.00	\$640.51	\$940.51
1992	Giddlen Lot- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$61.83	0.82	0.00	\$62.65	\$162.65
1971	Heath, Simon- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$176.45	1.40	0.00	\$177.85	\$277.85
1983	Henderson Lot- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$118.09	1.10	0.00	\$119.19	\$219.19
1991	Lawrence, Eleanor & Wm- S. Eff (#16)	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$65.21	0.84	0.00	\$66.05	\$166.05
1962	Lord, George & Lovina- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$179.30	1.41	0.00	\$180.71	\$280.71
1979	Marston, Leon- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$143.01	1.23	0.00	\$144.24	\$244.24
1983	Taylor, Carl L.- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$200.00	0.00	0.00	0.00	\$263.50	2.34	0.00	\$265.84	\$465.84
1958	Taylor, Frank Lot from Ruth Campbell TF	So. Eff	Cemetery	TD Bank CAP	\$300.00	0.00	0.00	0.00	\$596.90	4.53	0.00	\$601.43	\$901.43
1979	Ward Lot from Marston, Leon- S. Eff	So. Eff	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$152.96	1.27	0.00	\$154.23	\$254.23
1991	Palmer, Maurice & Elizabeth-Town H. Rd	Mt. side of Town House Rd.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$86.19	0.94	0.00	\$87.13	\$187.13
1920	Taylor, Anna M. for Elii. Taylor Home Place	H. Potter House, T. H. Rd.	Cemetery	TD Bank CAP	\$100.00	0.00	0.00	0.00	\$333.05	2.18	0.00	\$335.23	\$435.23
				<b>Total:</b>	\$601,764.72	\$69,450.00	-\$304,694.82	\$366,519.90	\$62,069.47	\$3,271.01	-\$800.00	\$64,540.48	\$431,060.38



## **TRUSTEES OF TRUST FUNDS Annual Report for 2020**

The Trustees held six meetings: April 17, May 28, Sept. 22, October 13, December 10 and 16, and several work sessions. The April and May meetings were held remotely via conference calls per the COVID-19 order of the Governor.

The spreadsheet included in this Annual Report details Trust Fund income, withdrawals, and balances for 2020. The Trust Funds are divided into three sub-categories: trusts that require a Town vote to expend, trusts with *Agents to Expend*,\* and one of the longest lists in the state of Cemetery Funds from which the Town's Cemetery Trustees (i.e our Selectmen) may spend the interest only.

Total of annual deposits was \$69,450, with \$304,694.82 in withdrawals. The largest withdrawals were: \$200,000 to Town-owned Bridges for the Snow Road Bridge (Article 26), \$36,174 for the new police cruiser (Article 23), and a check to the Town of Effingham for the closing balance of \$51,698.22 from the discontinued Public Safety Building CRF (Article 24).

Respectfully submitted,

*Karen Payne, Trustee*  
*Carol Pfister, Trustee*  
*Theresa Swanick, Trustee*

**Trust** - [law] - property that is held by one party for the benefit of another

**ToTF** - All trust funds are held in the custody of the **Trustees of Trust Funds** who will only release funds when they have a voucher executed by the agents to expend documenting that the monies are requested for the purpose for which the trust fund was established.

**\*Agents to Expend** - Withdrawing money from a trust fund requires a town vote unless the town has voted on "agents to expend." Agents may be named at the time the fund is established, or at a later Town vote. Agents may authorize expenditures at any time for the purposes of the fund.



ZONING BOARD OF ADJUSTMENT  
68 School Street  
Effingham, NH 03882

[zba.admin@effinghamnh.net](mailto:zba.admin@effinghamnh.net)

Theresa Swanick, Chair  
Timothy White, Vice Chair  
James Pittman  
Knutte Ogren  
Leonard Fitzgerald

## ANNUAL REPORT 2020

In this year of a worldwide COVID pandemic and declared statewide emergency, the Zoning Board of Adjustment (ZBA) rapidly adapted to a state-approved secure virtual meeting method, utilizing the ZOOM online platform, to conduct regular business.

The Zoning Board of Adjustment (ZBA) provides relief from the literal wording of the Zoning Ordinance (ZO) in cases where conditions of a lot will make strict compliance difficult or impossible for an applicant. Relief cannot be granted in every case because the applicant needs to meet specific criteria. Applications for relief are reviewed by the ZBA followed by a public hearing and deliberation by the ZBA.

The criteria weigh the relative benefit or harm to the applicant, potential abutters and the townspeople at large. The goal is to achieve a just result. The decision can require a long consideration of competing factors. Sometimes, the answer is clear, and the process simply has to follow the requisite steps to reach a decision.

Over the past several years, the ZBA and the Planning Board have been working together to make specific revisions to the ZO in order to minimize the number of unintended violations that had been occurring concerning non-conforming lots of record in town. While the issues cannot be completely avoided, the number of cases was reduced and the hearing process streamlined with each refinement of the ordinance as a whole.

In 2020, the ZBA reviewed applications that resulted in the following decisions:  
Case 091: Variance – from ZO Section 402 – to add a storage shed.  
Case 092: Special Exception under ZO Section 709 – tear down/rebuild of home.  
Case 093: Variance – from ZO Table of Permitted Uses and Section 702: Change or Expansion of a Nonconforming Use, with four stipulated conditions of approval.

In addition, the board met for annual board elections, the filling of a vacancy, and annual budget review and approval.

Thank you to the members of the Board for their dedicated commitment to our town. 2020 required adapting to a remote meeting method during a pandemic, which proved safe indeed but challenging in some ways and beneficial in other ways. The board will discuss improvements to procedures in 2021.

Respectfully submitted,  
Theresa Swanick, Chair

## **Town of Effingham Zoning Office**

The number of Building Permits issued was considerably down 2020, for a total of 90 permits. This is after a record 120 permits in 2019. As usual, majority of the permits were for additions, accessory structures and seasonal RV use.

Due to COVID 19 the Zoning Office has been closed, but there has been no reduction in service to the community. I am readily available by email and willing to call folks if they give me a telephone number. I was able to attend Planning Board & ZBA meetings and Carroll County Court electronically.

I sent 42 warning letters, mostly for small violations, such as additions and outbuildings that had been built without securing a building permit and for RVs being used without an RV permit. 11 of those were letters sent to owners of properties that met the legal definition of junkyard. I'm happy to report progress on all but 1 property, with 4 of the properties being removed from the list.

I will continue updating our property owners on changes to the Zoning Ordinance and basic dos and don'ts of land use in Effingham with an annual information postcard.

Rebecca Boyden, Zoning Enforcement Officer

e-mail: [zoningofficer@effinghamnh.net](mailto:zoningofficer@effinghamnh.net)

### **2020 Permits Issued**

Dwelling:	6	(1 ADU)
Addition:	13	(3 living space (1 ADU)); 6 porch/deck, 4 barn/garage)
Accessory Structure:	25	(3 garages; 16 sheds; 3 barns; 2 greenhouses; 1 slab)
Renovation:	4	(2 living space; 2 other)
Driveway:	9	
Camper/RV	20	(19 150d; 1 1 yr. housing)
Campground structure	7	(canopies, decks, sheds)
Demolition	1	Accessory structure
Solar Array	4	3 ground-based, one roof-mount
One Year Extension	1	Garage with ADU
<b>TOTAL:</b>	<b>90</b>	

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- EFFINGHAM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRADSTREET, RALPH D EFFINGHAM, NH	NICHOLSON, MONICA B EFFINGHAM, NH	EFFINGHAM	ALBANY	02/29/2020
MULLEN, JAMES E EFFINGHAM, NH	LIBBY, MELISSA L CENTER OSSIPEE, NH	OSSIPEE	CENTER TUFTONBORO	03/04/2020
THIBODEAU, CHRISTOPHER C EFFINGHAM, NH	FRAZIER, ALICIA G EFFINGHAM, NH	WOLFEBORO	WOLFEBORO	03/05/2020
MCCONNELL, CUINN P EFFINGHAM, NH	JEDREY, BRYNDA L EFFINGHAM, NH	EFFINGHAM	MOULTONBOROUGH	09/12/2020
MCKELLAR, JUSTIN M EFFINGHAM, NH	HASSEN, KENDRA L EFFINGHAM, NH	EFFINGHAM	OSSIPEE	09/19/2020

Total number of records 5

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--EFFINGHAM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HAMMOND, ARIA REAGAN	06/20/2020	ROCHESTER,NH	HAMMOND, JACOB	HAMMOND, CIARRA
RICCI, ANNASTACIA JESSE-ROSE	06/23/2020	NORTH CONWAY,NH		RICCI, KATHERINE
MICHAUD, MAKENNA REMAE	08/11/2020	DOVER,NH	MICHAUD, TANNER	MICHAUD, ALLYSSA
STILWELL, SCARLETT ELIZABETH	11/14/2020	NORTH CONWAY,NH	STILWELL, RANDALL	SAVARY, KAITLYN
BOLAM, ELLORA LUNA	12/14/2020	DOVER,NH	BOLAM, LEE	BOLAM, MINDY

Total number of records 5

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**



**RESIDENT DEATH REPORT**

01/01/2020 - 12/31/2020

--EFFINGHAM, NH --

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
SAUCIER, JOHN MAXIME	01/03/2020	EFFINGHAM	SAUCIER, LOUIS	LAUZE, LUCILLE	Y
BOGUZEWski JR, JOHN MICHAEL	01/09/2020	ROCHESTER	BOGUZEWski SR, JOHN	FOGG, HAZEL	N
WHITMORE, MICHAEL ANTHONY	03/12/2020	EFFINGHAM	WHITMORE, EDWARD	MCISAAC, VIRGINIA	N
SHERIN, KATHLEEN JANE	04/05/2020	WOLFEBORO	SMITH, JAMES	CLERKIN, KATHLEEN	N
COLLINS, MARTIN DAVID	05/14/2020	EFFINGHAM	COLLINS, JOHN	MONKS, KATHERINE	N
FRIEDEL, JEREMIAH KANE	06/12/2020	PORTSMOUTH	FRIEDEL, FRANCIS	BILLINGSLEA, DEBORAH	N
TESSIER, CAROL CANDICE	06/12/2020	WOLFEBORO	CATAURO, FIORENZO	FEDERELLA, PHYLLIS	N
PALMER, EDGAR MORTON	06/13/2020	EFFINGHAM	PALMER, HARLAND	HOLBROOK, JUNE	Y
THURSTON, WAYNE ALLEN	07/05/2020	LACONIA	THURSTON, LYLE	JUTRAS, HELENA	Y
FROST, RUTH ISABELL	07/22/2020	EFFINGHAM	SARGENT SR, LAWRENCE	CHASE, RUTH	N
MANLEY JR, DAVID M	09/07/2020	MANCHESTER	MANLEY SR, DAVID	NEISCH, UNKNOWN	Y
EMERSON, KENNETH ANSEL	09/12/2020	MADISON	EMERSON, KENNETH	SANBORN, FLORENCE	N
FEGELA, JOHN RICHARD	11/15/2020	EFFINGHAM	FEGELA, ROBERT	SHERWIN, MARY ELLEN	Y
WESTFALL-SMITH, CHERYLANNE MARY	12/01/2020	EFFINGHAM	WESTFALL, THEODORE	MACDONALD, SHIRLEY	N
BUZZELL, RICHARD HAROLD	12/25/2020	BERLIN	BUZZELL, HAROLD	JACKSON, LELA	N

Total number of records 15





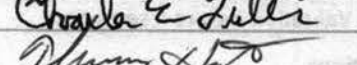

## Effingham Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Jonathan Babon (Avitar Associates)

Municipal Officials		
Name	Position	Signature
Michael Cahalane	Chairman	
Charles Fuller	Selectman	
Thomas Hart	Selectman	

Preparer		
Name	Phone	Email
Gwen English	539-7770	assessing@effinghamnh.net

Preparer's Signature



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-1**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	13,082.98	\$930,193	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.21	\$200	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	6,752.14	\$75,714,300	
1G	Commercial/Industrial Land	434.53	\$5,141,000	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>20,269.86</b>	<b>\$81,785,693</b>	
1I	Tax Exempt and Non-Taxable Land	3,990.58	\$3,248,200	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$97,648,686	
2B	Manufactured Housing RSA 674:31	0	\$6,838,700	
2C	Commercial/Industrial	0	\$18,597,200	
2D	Discretionary Preservation Easements RSA 79-D	6	\$11,937	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$123,096,523</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$8,966,177	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$5,594,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$210,477,016</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$210,477,016</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	3	\$65,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	4	\$7,000
17	Solar Energy Systems Exemption RSA 72:62	\$0	5	\$90,200
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$162,200</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$210,314,816</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$210,314,816</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$210,314,816</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$5,594,800</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$204,720,016</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$204,720,016</b>



**Utility Value Appraiser**

Avitar

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$264,300	\$0	\$0	\$0	\$264,300
PSNH DBA EVERSOURCE ENERGY	\$5,330,500	\$0	\$0	\$0	\$5,330,500
	<b>\$5,594,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,594,800</b>



<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$500	63	\$31,250
Surviving Spouse RSA 72:29-a	\$2,000	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	5	\$10,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>68</b>	<b>\$41,250</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>		<b>Deaf Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

<b>Disabled Income Limits</b>		<b>Disabled Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

**Elderly Exemption Report**

<b>First-time Filers Granted Elderly Exemption for the Current Tax Year</b>		<b>Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted</b>				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	1	\$15,000	\$15,000	\$15,000
75-79	0	75-79	0	\$20,000	\$0	\$0
80+	0	80+	2	\$25,000	\$50,000	\$50,000
			<b>3</b>		<b>\$65,000</b>	<b>\$65,000</b>

<b>Income Limits</b>		<b>Asset Limits</b>	
Single	\$20,000	Single	\$35,000
Married	\$29,000	Married	\$52,500

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**  
 Granted/Adopted? No Structures:

---

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**  
 Granted/Adopted? No Properties:

---

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**  
 Granted/Adopted? No Properties:

---

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**  
 Granted/Adopted? No Properties:  
 Percent of assessed value attributable to new construction to be exempted:  
 Total Exemption Granted:

---

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**  
 Granted/Adopted? No Properties:  
 Assessed value prior to effective date of RSA 75:1-a:  
 Current Assessed Value:



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	358.48	\$114,789
Forest Land	9,183.94	\$679,991
Forest Land with Documented Stewardship	2,269.87	\$109,554
Unproductive Land	420.36	\$7,844
Wet Land	850.33	\$18,015
	<b>13,082.98</b>	<b>\$930,193</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	7,465.22
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	0.00
Total Number of Owners in Current Use	<b>Owners:</b>	153
Total Number of Parcels in Current Use	<b>Parcels:</b>	283

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	<b>Percentage:</b> 50.00%	<b>Dollar Amount:</b> \$2,500
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

**Conservation Restriction Assessment Report RSA 79-B**

	<b>Acres</b>	<b>Valuation</b>
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



**2020  
MS-1**

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
1	6	0.21	\$200	\$11,937

Map	Lot	Block	%	Description
000404	000015	000000	75	79-D HISTORIC BARN
000404	000015	000000	75	79-D HISTORIC BARN
000404	000015	000000	75	79-D HISTORIC BARN
000404	000015	000000	75	79-D HISTORIC BARN
000404	000015	000000	75	79-D HISTORIC BARN
000404	000015	000000	75	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$2,134.00	3,138.20
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**



**2020**  
**\$21.25**

## Tax Rate Breakdown Effingham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,851,638	\$210,314,816	<b>\$8.81</b>
County	\$225,500	\$210,314,816	<b>\$1.07</b>
Local Education	\$2,042,459	\$210,314,816	<b>\$9.71</b>
State Education	\$340,306	\$204,720,016	<b>\$1.66</b>
<b>Total</b>	<b>\$4,459,903</b>		<b>\$21.25</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,459,903
War Service Credits	(\$41,250)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$4,418,653</b>

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/4/2020
--	-----------

## Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$2,547,663	
Net Revenues (Not Including Fund Balance)		(\$767,175)
Fund Balance Voted Surplus		(\$121,085)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$41,250	
Special Adjustment	\$0	
Actual Overlay Used	\$150,985	
<b>Net Required Local Tax Effort</b>	<b>\$1,851,638</b>	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$225,500	
<b>Net Required County Tax Effort</b>	<b>\$225,500</b>	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$3,407,576	
Net Education Grant		(\$1,024,811)
Locally Retained State Education Tax		(\$340,306)
<b>Net Required Local Education Tax Effort</b>	<b>\$2,042,459</b>	
State Education Tax	\$340,306	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$340,306</b>	

## Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$210,314,816	\$167,310,144
Total Assessment Valuation without Utilities	\$204,720,016	\$162,488,244
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$210,314,816	\$167,310,144

Village (MS-1V)	
Description	Current Year



# Effingham

## Tax Commitment Verification

### 2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$4,418,653
1/2% Amount	\$22,093
Acceptable High	\$4,440,746
Acceptable Low	\$4,396,560

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	4,418,183-
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.**

Tax Collector/Deputy Signature: <i>Deanna Amaral</i>	Date: <i>11-5-2020</i>
--	------------------------

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Effingham	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$21.25	\$10.63

Associated Villages

# Requirements for Semi-Annual Billing

## Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Effingham	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$21.25	\$10.63

Associated Villages

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$75,000</b>
<b>General Fund Operating Expenses</b>	<b>\$5,080,928</b>
<b>Final Overlay</b>	<b>\$150,985</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund..*  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2020 Fund Balance Retention Guidelines: Effingham	
Description	Amount
<b>Current Amount Retained (16.19%)</b>	<b>\$822,664</b>
17% Retained <i>(Maximum Recommended)</i>	\$863,758
10% Retained	\$508,093
8% Retained	\$406,474
5% Retained <i>(Minimum Recommended)</i>	\$254,046



**New Hampshire**  
 Department of  
 Revenue Administration

2020  
**MS-535**

**Financial Report of the Budget**  
**Effingham**

For the period ending December 31, 2019

**PREPARER'S EFILE  
 CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Cahalane	Chairman	
Charles Fuller	Selectman	
Thomas Hart	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Financial Report of the Budget**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>General Government</b>			
4130-4139	Executive	\$127,700	\$125,028
4140-4149	Election, Registration, and Vital Statistics	\$36,465	\$37,275
4150-4151	Financial Administration	\$55,817	\$49,554
4152	Revaluation of Property	\$57,250	\$23,821
4153	Legal Expense	\$30,000	\$26,445
4155-4159	Personnel Administration	\$65,000	\$56,156
4191-4193	Planning and Zoning	\$26,907	\$20,159
4194	General Government Buildings	\$74,000	\$62,016
4195	Cemeteries	\$2,500	\$1,270
4196	Insurance	\$108,800	\$78,436
4197	Advertising and Regional Association	\$3,000	\$3,864
4199	Other General Government	\$0	\$0
<b>General Government Subtotal</b>		<b>\$587,439</b>	<b>\$484,024</b>
<b>Public Safety</b>			
4210-4214	Police	\$194,213	\$184,759
4215-4219	Ambulance	\$58,017	\$58,017
4220-4229	Fire	\$80,500	\$81,838
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$6,510	\$7,404
4299	Other (Including Communications)	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$339,240</b>	<b>\$332,018</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$729,500	\$549,400
4313	Bridges	\$225,001	\$2,800
4316	Street Lighting	\$7,750	\$5,739
4319	Other	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$962,251</b>	<b>\$557,939</b>
<b>Sanitation</b>			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$67,100	\$67,189
4324	Solid Waste Disposal	\$89,000	\$75,699
4325	Solid Waste Cleanup	\$15,000	\$12,033
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$171,100</b>	<b>\$154,921</b>



**Financial Report of the Budget**

**Water Distribution and Treatment**

4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$0	\$0
4414	Pest Control	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$20,966	\$20,966
<b>Health Subtotal</b>		<b>\$21,466</b>	<b>\$20,966</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$12,000	\$8,573
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$4,500	\$3,785
<b>Welfare Subtotal</b>		<b>\$16,500</b>	<b>\$12,358</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$20,000	\$20,000
4550-4559	Library	\$61,435	\$59,628
4583	Patriotic Purposes	\$700	\$928
4589	Other Culture and Recreation	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$82,135</b>	<b>\$80,556</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$4,205	\$4,205
4619	Other Conservation	\$1,000	\$842
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$5,205</b>	<b>\$5,047</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$0	\$0
<i>DRA Notes: MC: = LTD Schedule</i>			
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0



**Financial Report of the Budget**

4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>

**Capital Outlay**

4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$50,883
<i>Explanation: Includes \$48,383 expended out of CRF as agents-to-expend</i>			
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$50,883</b>

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$34,610	\$34,610
<i>DRA Notes: MC: WA#10,13,14,16,19 = MS9</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$39,500	\$39,500
<i>DRA Notes: MC: WA#12,15,17,18 &lt;&gt; MS9</i>			
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$74,110</b>	<b>\$74,110</b>

**Payments to Other Governments**

4931	Taxes Assessed for County	\$0	\$203,313
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$2,261,175
4934	Taxes Assessed for State Education	\$0	\$344,418
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$2,808,906</b>

<b>Total Before Payments to Other Governments</b>	<b>\$2,259,447</b>	<b>\$1,772,822</b>
<b>Plus Payments to Other Governments</b>		<b>\$2,808,906</b>
<b>Plus Commitments to Other Governments from Tax Rate</b>	<b>\$2,808,906</b>	
<b>Less Proprietary/Special Funds</b>	<b>\$0</b>	<b>\$0</b>
<b>Total General Fund Expenditures</b>	<b>\$5,068,353</b>	<b>\$4,581,728</b>



**Financial Report of the Budget**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Taxes</b>			
3110	Property Taxes	\$0	\$4,445,854
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$1,600	\$38,249
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$0	\$133
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$65,000	\$68,566
9991	Inventory Penalties	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$66,600</b>	<b>\$4,552,802</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$6,095	\$6,427
3220	Motor Vehicle Permit Fees	\$220,000	\$314,075
3230	Building Permits	\$1,600	\$3,395
3290	Other Licenses, Permits, and Fees	\$2,000	\$4,762
3311-3319	From Federal Government	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$229,695</b>	<b>\$328,659</b>
<b>State Sources</b>			
3351	Municipal Aid/Shared Revenues	\$0	\$40,469
3352	Meals and Rooms Tax Distribution	\$75,782	\$75,782
3353	Highway Block Grant	\$83,541	\$83,416
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$1,877	\$1,877
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0
3379	From Other Governments	\$0	\$3,000
<b>State Sources Subtotal</b>		<b>\$161,200</b>	<b>\$204,544</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$13,000	\$15,723
3409	Other Charges	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$13,000</b>	<b>\$15,723</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$0	\$3,381
3502	Interest on Investments	\$0	\$2,106
3503-3509	Other	\$9,000	\$17,362
<b>Miscellaneous Revenues Subtotal</b>		<b>\$9,000</b>	<b>\$22,849</b>





**Financial Report of the Budget**

**Interfund Operating Transfers In**

3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$64,882
<i>Explanation: Includes \$48,383 representing expenditures out of CRF as agents-to-expend</i>			
<i>DRA Notes: MC: ~MS9</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$64,882</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>

	<b>Less Proprietary/Special Funds</b>	<b>\$0</b>	<b>\$0</b>
	<b>Plus Property Tax Commitment from Tax Rate</b>	<b>\$4,490,420</b>	
<b>Total General Fund Revenues</b>		<b>\$4,969,915</b>	<b>\$5,189,459</b>



**Financial Report of the Budget**

<b>Account</b>	<b>Description</b>	<b>Starting Balance</b>	<b>Ending Balance</b>
<b>Current Assets</b>			
1010	Cash and Equivalents	\$1,147,588	\$1,792,928
	<i>DRA Notes: MC: No treas report</i>		
1030	Investments	\$7,391	\$7,551
1080	Tax Receivable	\$346,338	\$552,068
	<i>DRA Notes: MC: ~ MS61</i>		
1110	Tax Liens Receivable	\$225,299	\$192,707
	<i>DRA Notes: MC: = MS61</i>		
1150	Accounts Receivable	\$3,525	\$0
1260	Due from Other Governments	\$75,887	\$0
1310	Due from Other Funds	\$6,289	\$4,918
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$28,567	\$31,562
	<b>Current Assets Subtotal</b>	<b>\$1,840,884</b>	<b>\$2,581,734</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$26,018	\$35,735
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,021,491	\$1,151,863
2080	Due to Other Funds	\$2,781	\$5,596
2220	Deferred Revenue	\$8,467	\$11,091
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$12,409	\$0
	<b>Current Liabilities Subtotal</b>	<b>\$1,071,166</b>	<b>\$1,204,285</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$28,567	\$31,562
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$166,289	\$364,765
2490	Assigned Fund Balance	\$829	\$37,373
2530	Unassigned Fund Balance	\$574,033	\$943,749
	<b>Fund Equity Subtotal</b>	<b>\$769,718</b>	<b>\$1,377,449</b>



**Financial Report of the Budget**

Source	County	Village	Local Education	State Education	Other	Property Tax
<b>MS-535</b>	\$203,313	\$0	\$2,261,175	\$344,418	\$0	\$4,445,854
<b>Commitment</b>	\$203,313	\$0	\$2,261,175	\$344,418		\$4,490,420
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$44,566)</b>

**General Fund Balance Sheet Reconciliation**

<b>Total Revenues</b>	\$5,189,459
<b>Total Expenditures</b>	\$4,581,728
<b>Change</b>	<b>\$607,731</b>
<hr/>	
<b>Ending Fund Equity</b>	\$1,377,449
<b>Beginning Fund Equity</b>	\$769,718
<b>Change</b>	<b>\$607,731</b>

Annual Town Meeting Minutes

March 20, 2020

The following are the results from the Town Election, which was held on Tuesday, March 10, 2020. The checklist reads 1068 voters. 251 ballots were cast, including 18 absentee ballots.

**Article 1.**

Selectman, 3 yr term	<b>Thomas Hart</b>	<b>192</b>
	John Meisner	52
Moderator, 2 yr term	<b>Susan Slack</b>	<b>226</b>
Trustee of Library (2)3yr terms	<b>Patricia Piper</b>	<b>198</b>
	<b>Jennifer Van Cor</b>	<b>188</b>
Budget Committee (2)3yr terms	<b>Leo Racine</b>	<b>203</b>
	Vacant	
Planning Board (2)3 yr terms	<b>Elaine Chick</b>	<b>189</b>
	<b>Theresa Swanick</b>	<b>185</b>
Zoning Board of Adjustment (2)3 yr terms	<b>James Pittman</b>	<b>182</b>
	<b>Timothy White</b>	<b>195</b>
Zoning Board of Adjustment 2 yr term	<b>Knute Ogren</b>	<b>210</b>
Trustee of Trust Funds 3 yr term	<b>Karen Payne</b>	<b>212</b>
Supervisor of the checklist 6 yr term	<b>Patricia Piper</b>	<b>218</b>

**Article 2.** Are you in favor of the adoption of Amendment 2020-1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4, Section 401 to add a purpose for each of the Town's Zoning Districts? The Province Lake District's purpose will remain unchanged.

**YES 169 NO 59**

**Article 3.** Are you in favor of the adoption of Amendment 2020-2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 601 to clarify how a lot in multiple zoning districts is handled; and Section 607 with a housekeeping correction to the title?

**YES 174 NO 56**

**Article 4.** Are you in favor of the adoption of Amendment 2020-3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 702, 706, & 709 to clarify how change and/or expansion of Non-Conforming Uses and Structures are regulated?

**YES 150 NO 79**

**Article 5.** Are you in favor of the adoption of Amendment 2020-4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 10, Section 1018 to allow one small sign for a Home Occupation; and eliminate Sections 1023 & 1024 for redundancy?

**YES 177 NO 52**

**Article 6.** Are you in favor of the adoption of Amendment 2020-5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 14, Sections 1402 & 1403 to correct the NH RSA reference and add to both sections that recreational vehicles must meet setbacks, whenever possible, for the zoning district in which they are located?

**YES 161 NO 70**

**Article 7.** Are you in favor of the adoption of Amendment 2020-6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 15, Historic Districts, Section 1501 to more closely match the wording in NH RSA 674:45?

**YES 174 NO 55**

**Adjourn meeting at 7 PM. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham, on Saturday, March 14, 2020 at 9:00 AM.**

**The Town Meeting was called to order at 9:07 AM on Saturday, March 14. Moderator Susan Slack went over the Rules of Procedure and she also touched on the Covid-19 virus and the health and safety measures that we would be taking for this meeting.**

**Article 8. Invasive aquatic plant CRF**

To see if the town will vote to raise and appropriate the sum of \$2340 to be added to the Invasive aquatic plant CRF previously established. This is a special warrant article Majority vote required. Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 9. Change the name of a CRF**

To see if the Town will vote to revise the name of the previously established “Invasive Aquatic Plant Capital Reserve Fund” to the “Invasive Aquatic Plant Non-Capital Reserve Fund”, in accordance with RSA 31:19-a for the purpose of preventing and eradicating invasive aquatic plants that may be found in the public waters of the Town and rollover the current accrued sum of funds to the renamed Invasive Aquatic Plant Non-Capital Reserve Fund. Further to name the Effingham Conservation Commission as agents to expend from the fund. 2/3 Majority vote is required.

**The Article was moved, seconded and passed as read. Hand count: YES 70 and NO 0.**

**Article 10. Storm-water Infrastructure Loan**

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the purpose of developing an asset management program (Plan) for stormwater infrastructure and to appropriate nine hundred dollars (\$900) for the first year’s interest payment, which will allow the Town to be eligible for Federal and State funds. Such sum to be raised by the issuance of serial bonds and notes not to exceed seventy-five thousand dollars (\$75,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and time period thereon. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal

and State governments and pass any vote relating thereto. It is anticipated that the repayment of the loan funds may include up to 100% principal forgiveness. This appropriation is in addition to the operating budget. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**A motion was made and seconded to amend Article 10 to add the language: 2/3 Majority vote required. Amendment passed.**

**A secret ballot vote was taken and the results were 68 Yes and 3 No.**

**The Article was moved, seconded and passed as amended.**

**A motion was made and seconded to restrict reconsideration of Articles 8-10.**

**Motion passed.**

#### **Article 11. Voting Machine ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,400 to be added to the Voting Machine Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Selectmen recommend this article

**The Article was moved, seconded and passed as read.**

#### **Article 12 Municipal Building ETF**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

#### **Article 13 Road Reconstruction**

To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of road reconstruction. This sum to come from unassigned fund balance. No

amount will be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 14 Planning and Land Use EFT**

To see if the Town will vote to raise and appropriate the sum of \$1,875 to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**A motion was made and seconded to restrict reconsideration of Articles 11-14. Motion passed.**

**Article 15 Operating Budget**

To see if the town will vote to raise and appropriate the budget committee's recommended amount of \$1,707,314 for general municipal operations. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**A motion was made and seconded to amend the amount to match the MS-737 amount: \$1,707,313. Amendment passed.**

**A motion was made and seconded to add \$10,000 to the legal line. Article passed as amended.**

**A motion was made and seconded to restrict reconsideration of Article 15.**

**Motion passed.**

**Article 16 Fire Truck and Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**



**Article 17 Fire truck and Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance (which represents money received from the Town of Parsonsfield for Fire Department mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 18 Police Safety Gear ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 19 Police Cruiser ETF**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 20 Transfer Station CRF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read**

## **Article 21 Computer Network ETF**

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Computer Network Equipment Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**A motion was made and seconded to restrict reconsideration of Articles 16-21.**

**Motion passed.**

## **Article 22 Paving Green Mountain Road**

To see if the Town will vote to raise and appropriate the sum of \$225,000 for the purpose of paving of a section of Green Mountain Road. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

## **Article 23 Police Cruiser Purchase**

To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purchase of a police cruiser and police cruiser equipment. Further, to authorize the withdrawal of \$45,000 from the Police Cruiser and Police Cruiser Equipment Capital Reserve Fund created for that purpose. No amount will be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

## **Article 24 Rescind Public Safety Building CRF**

To see if the Town will vote to rescind the Public Safety Buildings Capital Reserve Fund created in 2003. All accrued funds, approximately \$51,000 with accumulated interest at date of withdrawal are to be transferred to the municipality's general fund. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

## **Article 25 Snow Road Bridge**

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the removal and reconstruction of the Snow Road Bridge with \$200,000 to come from the Town Owned Bridges Capital Reserve Fund and \$25,000 to come from the unassigned fund balance with the remaining \$75,000 to be raised through taxation. This article will be passed over if article 24 passes. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**A motion was made and seconded to pass over this Article.**

## **Article 26 Snow Road Bridge**

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the removal and reconstruction of the Snow Road Bridge. Further, to authorize \$200,000 of this amount to come from the Town Owned Bridges Capital Reserve Fund, \$25,000 to be raised from taxation and \$75,000 to come from the unassigned fund balance. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**A motion was made and seconded to restrict reconsideration of Articles 22-26.**

**Motion passed.**

## **Article 27 Town Hall Repair and Rehabilitation ETF**

To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance (which represents matching grant funds received from the New Hampshire Preservation Alliance). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved and seconded. A secret ballot vote was taken and the results were 60 Yes and 3 No. Article passed.**

**Article 28 Town Hall Repair and Rehabilitation ETF**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**The Article was moved and seconded. A secret ballot vote was taken and the results were 60 Yes and 3 No. Article passed.**

**Article 29 Disallow any further funding for Care Plus**

To see if the Town will vote to disallow any further funding for services with Care Plus Ambulance Service, beyond the date of March 31, 2020. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 30 Fire Department EFT**

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Fire Department Equipment Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 31 Police Department ETF**

To see if the Town will raise and appropriate the sum of \$3,785.00 to be added to the Police Safety and Protective Gear Expandable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

### **Article 32 Transfer Station ETF**

To see if the Town will vote to raise and appropriate the sum of \$3,300.00 to be added to the Transfer Station Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**A motion was made and seconded to restrict reconsideration of Articles 27-32.**

**Motion passed.**

### **Article 33 EMS Contract**

To see if the Town will vote to enter into a five year Emergency Medical Service (EMS) agreement with Action Ambulance Service Inc. and to raise and appropriate the sum of \$85,000 for year one (9.31% of the total contract) with the annual contract cost increase of 3%, further the cost is to be adjusted annually based on each town's percentage of EMS volume of responses by the provider with a total five year fixed shared price of \$4,801,725.60. This total cost is to be shared by the six regional towns of Eaton, Effingham, Freedom, Madison, Ossipee and Tamworth. Annual shared cost per year are as follows: \$904,427.00, \$931,559.81, \$959,506.60, \$988,291.79 and \$1,017,904.50. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

### **Article 34 Special Revenue Fund**

To see if the Town shall vote to adopt the provisions of RSA 31:95-c to restrict 100% of Transfer Station user fees towards expenditures for the purpose of Capital Purchases of equipment, repairs, structures, infrastructure projects and site development. Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the Effingham Solid Waste Facilities Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 35 Adopt RSA 231:130-a**

To see if the Town will vote to adopt the provisions of RSA 231:130-a "Notification of Unpaid Fines". Majority vote required. The Board of Selectmen recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 36 Library and Equipment ETF**

To see if the town will vote to raise and appropriate \$1,750.00 to be added to the library equipment expendable trust fund previously established. This is a special warrant article. Majority vote required. The Board of Selectmen and the Budget Committee do not recommend this article.

**The Article was moved, seconded and passed as read.**

**Article 37 To see if the Town will vote to accept the reports**

To see if the Town will vote to accept the reports of its agents and auditors.

**The Article was moved, seconded and passed as read.**

**A motion was made and seconded to restrict reconsideration of Articles 33-37.**

**Motion passed.**

**Article 38 All Other Business**

To transact any business that may legally come before said meeting.

Meeting adjourned at 2:04 PM.

Respectfully submitted,

A handwritten signature in black ink that reads "Deanna Amaral". The signature is written in a cursive style with a large initial 'D' and 'A'.

Deanna Amaral

Town of Effingham

Town Clerk

## **EFFINGHAM TOWN MEETING RULES OF PROCEDURE**

The Town Moderator will use the following general Rules of Procedure to conduct the Town Meeting, keeping in mind that voters at the Meeting always have the right to vote to change the rules. The Moderator will not follow Robert's Rules of Procedure, but will conduct the Meeting according to the following rules so that voters can express their opinions and so that the Meeting keeps moving forward. The goal is to avoid having the Meeting bog down in procedural technicalities and confusion.

1. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by a Point of Order.
2. The Moderator will take Articles in the order that they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
3. The Moderator will consider each Article as follows:
  - a. The Moderator will announce the Article number and the text of the Article.
  - b. The Moderator will recognize a member of the Board of Selectmen or Budget Committee, or the petitioner (for a petitioned article), to move the adoption of the Article.
  - c. If the motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the Article.
  - d. The Meeting will debate and then vote on the Article.
4. Everyone who speaks must use a microphone so they can be heard. If the voter is unable to reach the stand-up microphone, the voter should raise his/her hand and a hand-held microphone will be provided.
5. No one may speak unless he or she is recognized by the Moderator and has the floor.
  - a. Each speaker must provide his/her name.
  - b. Even if a voter does not have the floor, he/she may speak to raise a Point of Order, to challenge the Moderator's ruling, or to overrule the Moderator.
6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
  - a. A voter may raise a Point of Order at any time;
  - b. If the voter has the floor, the voter may make a motion to:
    - i. Amend the pending motion;
    - ii. Call the Question
7. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as: "I move that we not adopt the budget."
8. Motions to Call the Question limit debate and require a 2/3 vote. If passed, the motion stops debate on a motion. However, the Moderator will recognize all voters who are standing at a microphone or holding a microphone and anyone seated at the Selectmen's or Budget Committee's table who has previously told the Moderator he/she wishes to speak. Also, the Moderator has the right to refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
9. Non-voters may not speak at the Meeting without the permission of the voters. However, the Moderator will allow non-resident town officials and consultants or experts who are at the Meeting to provide information about an Article to speak.
10. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow personal attacks or inappropriate language.



11. Any person who behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or shall in any way disturb the Meeting, or willfully violates any rule of proceeding may be removed from the Meeting. The Moderator may have a police officer, or any legal voter of the town, remove such person. (RSA 40:8)
  12. Speakers will address all questions and comments to the Moderator. The Moderator will choose who responds to the questions.
  13. With the exception of initial presentations on Articles, which the Moderator asks to be limited to 10 minutes, all speakers in debate will be limited to 3 minutes.
  14. Speakers will be recognized only once on an issue until everyone who wishes to speak on the issue has spoken.
  15. The Moderator will determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
  16. Any 5 voters may require that a vote on any Article or question be by secret ballot. To do so:
    - a. All 5 voters must be present and identified, and
    - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
  17. Any vote on a bond issue of over \$100,000 by law must be voted on by secret ballot. (RSA 33:8).
  18. Motions to reconsider an Article may only be made immediately after the vote on the Article, and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of the Article:
    - a. **Mandatory Restriction:** In accordance with RSA 33:8-a, if a motion to reconsider a ballot vote on a bond issue of more than \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least 7 days after the original vote. The restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
    - b. **Optional Restriction:** Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, the Article cannot be reconsidered until a reconvened Meeting held at least 7 days after the date of the original vote.
- Reminder:** Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.
19. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two instances:
    - a. To break a tie
    - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by 1 vote
  20. The Moderator will make every effort to recess the Meeting at an appropriate time so that voters may make donations to enjoy food and refreshments provided by the PTO.

Susan Slack  
Effingham Town Moderator





**Article 01 Elect Officers**

Article 1. To choose all necessary town officers for the ensuing year:

1-Selectman	3 year
1-Town Clerk / Tax Collector	3 year
1-Treasurer	3 year
1-Trustee of Trust Funds	3 year
1-Library Trustee	3 year
1-Library Trustee	1 year
2-Budget Committee Members	3 year
1-Budget Committee Member	1 year
2-Planning Board members	3 year
2-Zoning Board of Adj. members	3 year
1-Zoning Board of Adj. member	1 year

**Article 02 Broadband Service Committee**

To see if the Town will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the Carroll County Broadband "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G, Communications Districts Planning Committee; Formation and Responsibilities. The Board of Selectmen recommend this article.

**Article 03 Procurement Ordinance**

To see if the Town will vote to amend Section II Competitive Bidding, part 2) Bid Specifications, item f), and to remove the language "with a value greater than \$25,000." This is a house keeping item to correct an error in the specified amount of \$125,000 in accordance with the RSA 447:16.and any future changes to the stated amount. The Board of Selectmen recommend this article.

**Article 04 Planning and Land Use ETF**

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Planning and Land Use Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

**Article 05 Library Equipment Purchase and Maintenance ETF**

To see if the Town will vote to raise and appropriate \$1,500.00 to be added to the Library Equipment Purchase and Maintenance Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Board of Selectmen and the Budget Committee recommend this article.



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**Article 06 Computer Network ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required.  
The Budget Committee and Board of Selectmen recommend this article.

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**Article 07 Invasive Aquatic Plant ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Invasive Aquatic Plant Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. Budget Committee and Board of Selectmen recommend this article.

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**Article 08 Voting Machine ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Voting Machine Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required.  
The Budget Committee and the Selectmen recommend this article

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**Article 09 Bridge Maintenance ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required.  
The Budget Committee and Board of Selectmen recommend this article.

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**Article 10 Police Safety Gear ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required.  
The Budget Committee and the Board of Selectmen recommend this article.

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**Article 11 Operating Budget**

To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of \$1,821,363 for general Municipal Operations, with \$13,000 coming from the unassigned fund balance. Majority vote required.  
The Budget Committee and Board of Selectmen recommend this appropriation.



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**Article 12    Emergency Management Generator Replacement ETF**

To see if the Town will vote to establish an Emergency Management Generator Replacement Expendable Trust Fund per RSA 31:19-a for the purpose of purchasing or replacing the Emergency Generators at the Effingham Elementary School, Fire Station, Town Office or any other Town owned facility and to raise and appropriate the sum of \$2,500 to be put into this fund. This sum is to come from the unassigned fund balance; further to name the Board of Selectmen as agents to expend said fund. No amount is to be raised from taxation. This is a special warrant article. Majority vote required.

The Budget Committee and Board of Selectmen recommend this article.

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**Article 13    Municipal Buildings ETF**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund previously established. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.

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**Article 14    Transfer Station/Recycling Center CRF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.

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**Article 15    Police Cruiser and Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.

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**Article 16    Fire Truck and Fire Truck Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance (which represents money received from Parsonsfield for Fire Department Mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.



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**Article 17 Avitar Associates of New England**

To see if the Town will vote to raise and appropriate the sum of \$30,000 to contract services of Avitar Associates of New England, Inc. for the year 2021. This sum represents payment for the first year of a five-year level funded contract that provides for a full update of property values to market rate in 2025 as required by RSA 75:8-a, as well as general assessing services throughout each of the 5 years and field data verification of information appearing on property tax cards. This is a special warrant article. Majority vote required.

The Budget Committee and Board of Selectmen recommend this article.

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**Article 18 Province Lake Drainage / Bailey Road Culverts**

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the Province Lake Drainage Improvements Project inclusive of the removal and replacement of the Bailey Road Culverts. \$15,000 to come from taxation and \$35,000 to come from the unassigned fund balance. This is a special warrant article. Majority vote required.

The Budget Committee and Board of Selectmen recommend this article.

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**Article 19 Road Reconstruction and Paving Projects**

To see if the Town will vote to raise and appropriate the sum of \$250,000 for the purpose of road reconstruction and paving projects. \$210,000 to be raised from taxation and \$40,000 to come from the unassigned fund balance. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.

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**Article 20 Town Hall Repair and Rehabilitation ETF**

To see if the Town will vote to raise and appropriate the sum of \$7,802 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance (which represents money previously held in the NH Public Deposit Investment Pool). No amount to be raised from taxation. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.

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**Article 21 Town Hall Repair and Rehabilitation ETF**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This is a special warrant article. Majority vote required.

The Budget Committee and the Board of Selectmen recommend this article.



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**Article 22 Fire Truck and Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. This is a special warrant article. Majority vote required.  
The Budget Committee and the Board of Selectmen recommend this article.

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**Article 23 Fire Department Equipment ETF**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required.  
The Budget Committee and the Board of Selectmen recommend this article.

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**Article 24 Daytime Fire and EMS Coverage**

To see if the Town will vote to raise and appropriate the sum of \$58,500 for the purpose of providing daytime Fire and EMS coverage for Effingham, New Hampshire. The proposed funds will provide for two positions Monday - Friday from 8:00 AM to 6:00 PM for the months of April - December 2021. This is a special warrant article. Majority vote required. T  
he Budget Committee and Board of Selectmen Do Not Recommend this article.

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**Article 25 Defibrillator**

To see if the Town will vote to raise and appropriate the sum of \$38,000 for the purchase of new Defibrillators to replace the aged and/or obsolete units currently owned. This is a special warrant article. Majority vote required.  
The Budget Committee and Board of Selectmen Do Not Recommend this article.

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**Article 26 Petition - Elderly Exemption from Property Tax**

Shall we modify the elderly exemption from property tax in the Town of Effingham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75, \$25,000.00, for a person 75 years of age up to 80 years, \$30,000.00: for a person 80 years of age or older \$35,000. To qualify the person must have been a New Hampshire resident for least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$22,000.00, or if married a combined net income of less than \$30,000.00, and own net assets not in excess of \$54,000.00, excluding the value of the person's property. This is a special warrant article. Majority vote required.  
The Budget Committee and Board of Selectmen Do Not Recommend this article.



**Article 27      Petition Warrant Article**

By petition of 25 or more eligible voters of the Town of Effingham to see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Effingham to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from the Effingham selectmen to our state legislators, informing them of the demands from their constituents within 30 days of the vote.

**Article 28      Petition Warrant Article**

Petition to: Amend the Town of Effingham Procurement Ordinance  
To see if the Town will vote to amend Section III: Miscellaneous Provisions, part 4(c) to read as follows:  
"c) There is an acceptable vendor on file with a proven history who has provided the lowest price quoted or bid through a posted and/or advertised bid process within the previous four years, for a similar product or service;"

**Article 29      To see if the Town will vote to accept the reports**

To see if the Town will vote to accept the reports of its agents and auditors.

**Article 30      All Other Business**

To transact any business that may legally come before said meeting.





New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Proposed Budget  
**Effingham**

For the period beginning January 1, 2021 and ending December 31, 2021  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Strauss	Chairman	<i>D. Strauss</i>
Leo Racine	Vice-Chair	<i>Leo Racine</i>
Theresa Swanik	Member	<i>Theresa Swanik</i>
Tim Eldridge	Member	<i>Tim Eldridge</i>
Ben Eldridge	Member	<i>Ben Eldridge</i>
Dave Garceau	Member	<i>Dave Garceau</i>
Chuck Fuller	BoS Rep	<i>Charles E. Fuller</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$155,821	\$148,820	\$162,500	\$0	\$162,500	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$41,575	\$44,099	\$45,223	\$0	\$45,223	\$0
4150-4151	Financial Administration	11	\$53,186	\$54,023	\$55,015	\$0	\$55,015	\$0
4152	Revaluation of Property	11	\$43,920	\$57,250	\$7,750	\$0	\$7,750	\$0
4153	Legal Expense	11	\$60,110	\$40,000	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	11	\$52,847	\$70,000	\$50,000	\$0	\$50,000	\$0
4191-4193	Planning and Zoning	11	\$25,301	\$24,937	\$23,851	\$0	\$23,852	\$0
4194	General Government Buildings	11	\$74,035	\$74,000	\$74,000	\$0	\$74,000	\$0
4195	Cemeteries	11	\$2,300	\$2,000	\$2,000	\$0	\$2,000	\$0
4196	Insurance	11	\$68,139	\$92,000	\$76,000	\$0	\$76,000	\$0
4197	Advertising and Regional Association	11	\$2,734	\$3,000	\$3,000	\$0	\$3,000	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$579,969</b>	<b>\$610,129</b>	<b>\$529,339</b>	<b>\$0</b>	<b>\$529,340</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	11	\$185,403	\$192,413	\$232,913	\$0	\$232,913	\$0
4215-4219	Ambulance	11	\$77,656	\$85,000	\$125,000	\$0	\$125,000	\$0
4220-4229	Fire	11	\$75,579	\$79,400	\$77,050	\$0	\$77,050	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	11	\$5,622	\$5,990	\$4,490	\$0	\$4,490	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$344,260</b>	<b>\$362,803</b>	<b>\$439,453</b>	<b>\$0</b>	<b>\$439,453</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$492,201	\$784,000	\$534,750	\$0	\$534,750	\$0
4313	Bridges	11	\$0	\$300,001	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	11	\$9,253	\$7,750	\$8,500	\$0	\$8,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$501,454</b>	<b>\$1,091,751</b>	<b>\$544,250</b>	<b>\$0</b>	<b>\$544,250</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	11	\$68,636	\$83,430	\$92,965	\$0	\$92,965	\$0
4324	Solid Waste Disposal	11	\$66,654	\$84,000	\$73,200	\$0	\$73,200	\$0
4325	Solid Waste Cleanup	11	\$8,547	\$7,000	\$7,000	\$0	\$7,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$143,837</b>	<b>\$174,430</b>	<b>\$173,165</b>	<b>\$0</b>	<b>\$173,165</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's period ending 12/31/2021 (Recommended) (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	11	\$2,800	\$2,400	\$3,400	\$0	\$3,400	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$20,966	\$20,966	\$21,064	\$0	\$21,064	\$0
	<b>Health Subtotal</b>		<b>\$23,766</b>	<b>\$23,366</b>	<b>\$24,464</b>	<b>\$0</b>	<b>\$24,464</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	11	\$4,130	\$12,000	\$12,000	\$0	\$12,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	11	\$4,062	\$4,000	\$4,500	\$0	\$4,500	\$0
	<b>Welfare Subtotal</b>		<b>\$8,192</b>	<b>\$16,000</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	11	\$2,000	\$10,000	\$10,000	\$0	\$10,000	\$0
4550-4559	Library	11	\$56,515	\$62,448	\$62,035	\$0	\$62,035	\$0
4583	Patriotic Purposes	11	\$477	\$930	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$58,992</b>	<b>\$73,378</b>	<b>\$72,735</b>	<b>\$0</b>	<b>\$72,735</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	11	\$4,455	\$4,455	\$5,455	\$0	\$5,455	\$0
4619	Other Conservation	11	\$396	\$1,000	\$1,000	\$0	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$4,851</b>	<b>\$5,455</b>	<b>\$6,455</b>	<b>\$0</b>	<b>\$6,455</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	11	\$0	\$0	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$900	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$901</b>	<b>\$2</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$45,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$252,395	\$75,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$252,395</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$1,806,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,364</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Revaluation of Property	17	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Avitar Associates of New England</i>				
4199	Other General Government	26	\$0	\$2,000	\$0	\$2,000
		<i>Purpose: Petition - Elderly Exemption from Property Tax</i>				
4220-4229	Fire	24	\$0	\$58,500	\$0	\$58,500
		<i>Purpose: Daytime Fire and EMS Coverage</i>				
4312	Highways and Streets	18	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Province Lake Drainage / Bailey Road Culverts</i>				
4312	Highways and Streets	19	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: Road Reconstruction and Paving Projects</i>				
4902	Machinery, Vehicles, and Equipment	25	\$0	\$38,000	\$0	\$38,000
		<i>Purpose: Defibrillator</i>				
4915	To Capital Reserve Fund	07	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Invasive Aquatic Plant ETF</i>				
4915	To Capital Reserve Fund	14	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Transfer Station/Recycling Center CRF</i>				
4915	To Capital Reserve Fund	15	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Police Cruiser and Equipment CRF</i>				
4915	To Capital Reserve Fund	16	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Fire Truck and Fire Truck Equipment CRF</i>				
4915	To Capital Reserve Fund	22	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fire Truck and Equipment CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Planning and Land Use ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$1,500	\$0	\$1,500	\$0
		<i>Purpose: Library Equipment Purchase and Maintenance ETF</i>				



**Special Warrant Articles**

4916	To Expendable Trusts/Fiduciary Funds	06		\$2,000	\$0	\$2,000	\$0	
			<i>Purpose: Computer Network ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	08		\$2,500	\$0	\$2,500	\$0	
			<i>Purpose: Voting Machine ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	09		\$2,000	\$0	\$2,000	\$0	
			<i>Purpose: Bridge Maintenance ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	10		\$2,000	\$0	\$2,000	\$0	
			<i>Purpose: Police Safety Gear ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	12		\$2,500	\$0	\$2,500	\$0	
			<i>Purpose: Emergency Management Generator Replacement ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	13		\$10,000	\$0	\$10,000	\$0	
			<i>Purpose: Municipal Buildings ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	20		\$7,802	\$0	\$7,802	\$0	
			<i>Purpose: Town Hall Repair and Rehabilitation ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	21		\$10,000	\$0	\$10,000	\$0	
			<i>Purpose: Town Hall Repair and Rehabilitation ETF</i>					
4916	To Expendable Trusts/Fiduciary Funds	23		\$2,000	\$0	\$2,000	\$0	
			<i>Purpose: Fire Department Equipment ETF</i>					
<b>Total Proposed Special Articles</b>							<b>\$413,802</b>	<b>\$98,500</b>
							<b>\$413,802</b>	<b>\$98,500</b>



**2021  
MS-737**

**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
<b>Total Proposed Individual Articles</b>						
			\$0	\$0	\$0	\$0





Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectment's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$46,636	\$38,249	\$38,249
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	11	\$104	\$133	\$133
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$2,694	\$68,566	\$68,566
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$49,434</b>	<b>\$106,948</b>	<b>\$106,948</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	11	\$0	\$6,427	\$6,427
3220	Motor Vehicle Permit Fees	11	\$328,605	\$314,075	\$314,075
3230	Building Permits	11	\$2,195	\$3,395	\$3,395
3290	Other Licenses, Permits, and Fees	11	\$4,973	\$4,762	\$4,762
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$335,773</b>	<b>\$328,659</b>	<b>\$328,659</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	11	\$63,982	\$40,469	\$40,469
3352	Meals and Rooms Tax Distribution	11	\$75,803	\$75,782	\$75,782
3353	Highway Block Grant	11	\$81,884	\$83,416	\$83,416
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$2,134	\$1,877	\$1,877
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$223,803</b>	<b>\$201,544</b>	<b>\$201,544</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Charges for Services</b>					
3401-3406	Income from Departments	11	\$9,677	\$15,723	\$15,723
3409	Other Charges		\$0	\$0	\$0
			<b>\$9,677</b>	<b>\$15,723</b>	<b>\$15,723</b>
<b>Charges for Services Subtotal</b>					
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	11	\$67,234	\$3,381	\$3,381
3502	Interest on Investments	11	\$0	\$2,106	\$2,106
3503-3509	Other	11	\$17,198	\$17,362	\$17,362
			<b>\$84,432</b>	<b>\$22,849</b>	<b>\$22,849</b>
<b>Miscellaneous Revenues Subtotal</b>					
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$251,698	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
			<b>\$251,698</b>	<b>\$0</b>	<b>\$0</b>
<b>Interfund Operating Transfers In Subtotal</b>					
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	11, 14, 04, 20, 15, 07,	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 08, 10, 16, 19, 06, 23, 18, 12, 09	\$65,585	\$131,802	\$131,802



**New Hampshire**  
 Department of  
 Revenue Administration

**2021  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Other Financing Sources</b>					
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$65,585</b>	<b>\$131,802</b>	<b>\$131,802</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$1,020,402</b>	<b>\$807,525</b>	<b>\$807,525</b>



**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2021 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2021 (Recommended)</b>
Operating Budget Appropriations	\$1,806,363	\$1,806,364
Special Warrant Articles	\$413,802	\$413,802
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,220,165	\$2,220,166
Less Amount of Estimated Revenues & Credits	\$807,525	\$807,525
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,412,640</b>	<b>\$1,412,641</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,220,166</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$2,220,166</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$222,017
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$2,442,183</b>

# **NOTES**