

Town of Effingham New Hampshire



Annual Reports 2019

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Town Officers and Officials

Selectmen

| | |
|------------------|-------------------|
| John Meisner | Term Expires 2020 |
| Chuck Fuller | Term Expires 2022 |
| Michael Cahalane | Term Expires 2021 |

Selectmen's Meeting: Tuesday at 5:00 PM

Please Note new hours start March 2, 2020

Office Hours: Monday & Thursday 8-2, Tuesday 10-6, Friday 8-Noon

Office telephone: (603)539-7770 Fax (603)539-7799

officeassistant@effinghamh.net

Zoning Enforcement Officer

Rebecca Boyden Office Hours: Tuesday 5-6:30 (603)539-7147

Zoningofficer@effinghamh.net

Town Clerk/Tax Collector

Deanna Amaral Term Expires 2021

Westie Krysa, Deputy (603)539-7551 Fax (603)539-7637

Please Note new hours start March 2, 2020

Office Hours: Monday & Thursday 8-2, Tuesday 10-6, Friday 8-Noon

effinghamdeanna@roadrunner.com

Treasurer

Laurie J. Caldwell, Deputy, Terri Carrier, Term Expires 2021

Moderator

Susan Slack

Term Expires 2020

Trustee of Trust Funds

Karen Payne

Term Expires 2020

Theresa Swanick

Term Expires 2021

Carol Pfister

Term Expires 2022

Library Trustees

Cheryle Feirick

Term Expires 2020

Grace Fuller

Term Expires 2022

L. Heidi Foy

Term Expires 2022

Erik Jones

Term Expires 2021

Patricia A. Piper

Term Expires 2020

Budget Committee

David Strauss

Term Expires 2021

Thomas Hart

Term Expires 2022

Jory Augenti

Term Expires 2020

Theresa Swanick

Term Expires 2022

Leo Racine

Term Expires 2020

Timothy E. Eldridge

Term Expires 2021

Planning Board

| | |
|-----------------|-------------------|
| Elaine Chick | Term Expires 2020 |
| Grace Fuller | Term Expires 2022 |
| Gary Jewell | Term Expires 2022 |
| Paul Potter | Term Expires 2021 |
| Theresa Swanick | Term Expires 2020 |
| George Bull | Term Expires 2021 |

Zoning Board of Adjustment

| | |
|-----------------|-------------------|
| Thomas Hart | Term Expires 2022 |
| Vacant | Term Expires 2022 |
| Timothy White | Term Expires 2020 |
| Jory Augenti | Term Expires 2020 |
| Theresa Swanick | Term Expires 2021 |

Supervisor of The Checklist

| | |
|-------------------|-------------------|
| Carol Pfister | Term Expires 2021 |
| Patricia A. Piper | Term Expires 2020 |
| Cheryle Feirick | Term Expires 2024 |

Conservation Commission (appointed)

| | |
|---------------|-------------------|
| Emelyn Albert | Term Expires 2022 |
| Al Levesque | Term Expires 2022 |
| Jack Williams | Term Expires 2020 |
| Harry Libby | Term Expires 2020 |
| Timothy White | Term Expires 2021 |
| Kamal Nath | Term Expires 2021 |

Historic District Commission (appointed)

| | |
|--------------|-------------------|
| Sandy Finn | Term Expires 2022 |
| Elaine Chick | Term Expires 2020 |
| Erik Jones | Term Expires 2022 |
| Vacancy | |

EFFINGHAM TOWN MEETING RULES OF PROCEDURE

The Town Moderator will use the following general Rules of Procedure to conduct the Town Meeting, keeping in mind that voters at the Meeting always have the right to vote to change the rules. The Moderator will not follow Robert's Rules of Procedure, but will conduct the Meeting according to the following rules so that voters can express their opinions and so that the Meeting keeps moving forward. The goal is to avoid having the Meeting bog down in procedural technicalities and confusion.

1. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by a Point of Order.
2. The Moderator will take Articles in the order that they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
3. The Moderator will consider each Article as follows:
 - a. The Moderator will announce the Article number and the text of the Article.
 - b. The Moderator will recognize a member of the Board of Selectmen or Budget Committee, or the petitioner (for a petitioned article), to move the adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the Article.
 - d. The Meeting will debate and then vote on the Article.
4. Everyone who speaks must use a microphone so they can be heard. If the voter is unable to reach the stand-up microphone, the voter should raise his/her hand and a hand-held microphone will be provided.
5. No one may speak unless he or she is recognized by the Moderator and has the floor.
 - a. Each speaker must provide his/her name.
 - b. Even if a voter does not have the floor, he/she may speak to raise a Point of Order, to challenge the Moderator's ruling, or to overrule the Moderator.
6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a Point of Order at any time;
 - b. If the voter has the floor, the voter may make a motion to:
 - i. Amend the pending motion;
 - ii. Call the Question
7. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as: "I move that we not adopt the budget."
8. Motions to Call the Question limit debate and require a 2/3 vote. If passed, the motion stops debate on a motion. However, the Moderator will recognize all voters who are standing at a microphone or holding a microphone and anyone seated at the Selectmen's or Budget Committee's table who has previously told the Moderator he/she wishes to speak. Also, the Moderator has the right to refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
9. Non-voters may not speak at the Meeting without the permission of the voters. However, the Moderator will allow non-resident town officials and consultants or experts who are at the Meeting to provide information about an Article to speak.
10. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow personal attacks or inappropriate language.

11. Any person who behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or shall in any way disturb the Meeting, or willfully violates any rule of proceeding may be removed from the Meeting. The Moderator may have a police officer, or any legal voter of the town, remove such person. (RSA 40:8)
12. Speakers will address all questions and comments to the Moderator. The Moderator will choose who responds to the questions.
13. With the exception of initial presentations on Articles, which the Moderator asks to be limited to 10 minutes, all speakers in debate will be limited to 3 minutes.
14. Speakers will be recognized only once on an issue until everyone who wishes to speak on the issue has spoken.
15. The Moderator will determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
16. Any 5 voters may require that a vote on any Article or question be by secret ballot. To do so:
 - a. All 5 voters must be present and identified, and
 - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
17. Any vote on a bond issue of over \$100,000 by law must be voted on by secret ballot. (RSA 33:8).
18. Motions to reconsider an Article may only be made immediately after the vote on the Article, and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of the Article:
 - a. **Mandatory Restriction:** In accordance with RSA 33:8-a, if a motion to reconsider a ballot vote on a bond issue of more than \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least 7 days after the original vote. The restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
 - b. **Optional Restriction:** Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, the Article cannot be reconsidered until a reconvened Meeting held at least 7 days after the date of the original vote.

Reminder: Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.

19. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two instances:
 - a. To break a tie
 - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by 1 vote
20. The Moderator will make every effort to recess the Meeting at an appropriate time so that voters may make donations to enjoy food and refreshments provided by the PTO.

Susan Slack
Effingham Town Moderator



Effingham

The inhabitants of the Town of Effingham in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 10, 2020

Time: 11:00 AM to 7:00 PM

Location: Effingham Elementary School 6 Partridge Cove Road Effingham, NH

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at Effingham Elementary School and that an original was delivered to Town Clerk, Deanna Amaral.

| Name | Position | Signature |
|------------------|-----------|-----------|
| JOHN MEISNER | SELECTMEN | |
| MICHAEL CAHALANE | SELECTMEN | |
| CHARLES E FULLER | SELECTMAN | |
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Article 01 Elect Officers

Article 1. To choose all necessary town officers for the ensuing year:

- 1-Selectman 3 year
- 1-Moderator 2 year
- 1-Trustee of Trust Funds 3 year
- 2-Library Trustees 3 year
- 2-Budget Committee members 3 year
- 2-Planning Board members 3 year
- 2-Zoning Board of Adj. members 3 year
- 1-Zoning Board of Adj. member 2 year
- 1-Supervisor of the Checklist 6 year

Article 02 Zoning

Are you in favor of the adoption of Amendment 2020-1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 4, Section 401 to add a purpose for each of the Town's Zoning Districts? The Province Lake District's purpose will remain unchanged.

Article 03 Zoning

Are you in favor of the adoption of Amendment 2020-2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 6, Section 601 to clarify how a lot in multiple zoning districts is handled; and Section 607 with a housekeeping correction to the title?

Article 04 Zoning

Are you in favor of the adoption of Amendment 2020-3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 7, Section 702, 706, & 709 to clarify how change and/or expansion of Non-Conforming Uses and Structures are regulated?

Article 05 Zoning

Are you in favor of the adoption of Amendment 2020-4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 10, Section 1018 to allow one small sign for a Home Occupation; and eliminate Sections 1023 & 1024 for redundancy?

Article 06 Zoning

Are you in favor of the adoption of Amendment 2020-5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 14, Sections 1402 & 1403 to correct the NH RSA reference and add to both sections that recreational vehicles must meet setbacks, whenever possible, for the zoning district in which they are located?

Article 07 Zoning

Are you in favor of the adoption of Amendment 2020-6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 15, Historic Districts, Section 1501 to more closely match the wording in NH RSA 674:45?



Article 08 Invasive aquatic plant CRF

To see if the town will vote to raise and appropriate the sum of \$2340 to be added to the Invasive aquatic plant CRF previously established. This is a special warrant article Majority vote required. Budget Committee and Board of Selectmen recommend this article.

Article 09 Change the name of a CRF

To see if the Town will vote to revise the name of the previously established "Invasive Aquatic Plant Capital Reserve Fund" to the "Invasive Aquatic Plant Non-Capital Reserve Fund", in accordance with RSA 31:19-a for the purpose of preventing and eradicating invasive aquatic plants that may be found in the public waters of the Town and rollover the current accrued sum of funds to the renamed Invasive Aquatic Plant Non-Capital Reserve Fund. Further to name the Effingham Conservation Commission as agents to expend from the fund. 2/3 Majority vote is required.

Article 10 Storm-water Infrastructure Loan

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the purpose of developing an asset management program (Plan) for stormwater infrastructure and to appropriate nine hundred dollars (\$900) for the first year's interest payment, which will allow the Town to be eligible for Federal and State funds. Such sum to be raised by the issuance of serial bonds and notes not to exceed Seventy-Five Thousand Dollars (\$75,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest and time period thereon. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486:14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and pass any vote relating thereto. It is anticipated that the repayment of the loan funds may include up to 100% principal forgiveness. This appropriation is in addition to the operating budget. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 11 Voting Machine ETF

To see if the Town will vote to raise and appropriate the sum of \$2,400 to be added to the Voting Machine Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Selectmen recommend this article

Article 12 Municipal Building ETF

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 13 Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of road reconstruction. This sum to come from unassigned fund balance. No amount will be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.



Article 14 Planning and Land Use EFT

To see if the Town will vote to raise and appropriate the sum of \$1,875 to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 15 Operating Budget

To see if the town will vote to raise and appropriate the budget committees recommend amount of \$1,707,314 for general municipal operations. (Majority vote required) Budget Committee and Board of Selectmen recommend this appropriation

Article 16 Fire Truck and Equipment CRF

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 17 Fire truck and Equipment CRF

To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance (which represents money received from the Town of Parsonsfield for Fire Department mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 18 Police Safety Gear ETF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 19 Police Cruiser ETF

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 20 Transfer Station CRF

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 21 Computer Network ETF



To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Computer Network Equipment Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 22 Paving Green Mountain Road

To see if the Town will vote to raise and appropriate the sum of \$225,000 for the purpose of paving of a section of Green Mountain Road. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 23 Police Cruiser Purchase

To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purchase of a police cruiser and police cruiser equipment. Further, to authorize the withdrawal of \$45,000 from the Police Cruiser and Police Cruiser Equipment Capital Reserve Fund created for that purpose. No amount will be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 24 Resend Public Safety Building CRF

To see if the Town will vote to rescind the Public Safety Buildings Capital Reserve Fund created in 2003. All accrued funds, approximately \$51,000 with accumulated interest at date of withdrawal are to be transferred to the municipality's general fund. The Budget Committee and the Board of Selectmen recommend this article.

Article 25 Snow Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the removal and reconstruction of the Snow Road Bridge with \$200,000 to come from the Town Owned Bridges Capital Reserve Fund and \$25,000 to come from the unassigned fund balance with the remaining \$75,000 to be raised through taxation. This article will be passed over if article 24 passes. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 26 Snow Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the removal and reconstruction of the Snow Road Bridge. Further, to authorize \$200,000 of this amount to come from the Town Owned Bridges Capital Reserve Fund, \$25,000 to be raised from taxation and \$75,000 to come from the unassigned fund balance. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 27 Town Hall Repair and Rehabilitation ETF

To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance (which represents matching grant funds received from the New Hampshire Preservation Alliance). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.



Article 28 Town Hall Repair and Rehabilitation ETF

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 29 Disallow any further funding for CarePlus

To see if the Town will vote to disallow any further funding for services with Care Plus Ambulance Service, beyond the date of March 31, 2020. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 30 Fire Department EFT

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Fire Department Equipment Expendable Trust Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 31 Police Department ETF

To see if the Town will raise and appropriate the sum of \$3,785.00 to be added to the Police Safety and Protective Gear Expandable Trust Fund previously established. This sum is to come from the unassigned balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 32 Transfer Station ETF

To see if the Town will vote to raise and appropriate the sum of \$3,300.00 to be added to the Transfer Station Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 33 EMS Contract

To see if the Town will vote to enter into a five year Emergency Medical Service (EMS) agreement with Action Ambulance Service Inc. and to raise and appropriate the sum of \$85,000 for year one (9.31% of the total contract) with the annual contract cost increase of 3%, further the cost is to be adjusted annually based on each towns percentage of EMS volume of responses by the provider with a total five year fixed shared price of \$4,801,725.60. This total cost is to be shared by the six regional towns of Eaton, Effingham, Freedom, Madison, Ossipee and Tamworth. Annual shared cost per year are as follows: \$904,427.00, \$931,559.81, \$959,506.60, \$988,291.79 and \$1,017,904.50. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 34 Special Reserve Fund



To see if the Town shall vote to adopt the provisions of RSA 31:95-c to restrict 100% of Transfer Station user fees towards expenditures for the purpose of Capital Purchases of equipment, repairs, structures, infrastructure projects and site development. Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the Effingham Solid Waste Facilities Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.

Article 35 Adopt RSA 231:130-a

To see if the Town will vote to adopt the provisions of RSA 231:130-a "Notification of Unpaid Fines". Majority vote required. The Board of Selectmen recommend this article.

Article 36 Library and Equipment ETF

To see if the town will vote to raise and appropriate \$1,750.00 to be added to the library equipment expendable trust fund previously established. This is a special warrant article. Majority vote required. The Board of Selectmen and the Budget Committee do not recommend this article.

Article 37 To see if the Town will vote to accept the reports

To see if the Town will vote to accept the reports of its agents and auditors.

Article 38 All Other Business

To transact any business that may legally come before said meeting.



Proposed Budget
Effingham

For the period beginning January 1, 2020 and ending December 31, 2020
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|---------------------|--------------|--------------------|
| David Strauss | Budget Comm | <i>[Signature]</i> |
| KCO Racine | " " | <i>[Signature]</i> |
| Timothy E. Eldridge | " " | <i>[Signature]</i> |
| CHARLES E FOLLE | Selectman | <i>[Signature]</i> |
| JORI B. AGNEW | Budget Comm. | <i>[Signature]</i> |
| THERESA SWANICK | Budget Com. | <i>[Signature]</i> |
| Thomas HART | Budget Com | <i>[Signature]</i> |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Selectmen's Appropriations for period ending 12/31/2020 (Recommended) | Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended) |
|--------------------------------|--|---------|--|---|---|---|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 15 | \$127,099 | \$127,700 | \$148,820 | \$0 | \$148,820 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 15 | \$37,274 | \$36,465 | \$44,099 | \$0 | \$44,099 | \$0 |
| 4150-4151 | Financial Administration | 15 | \$52,340 | \$55,817 | \$54,023 | \$0 | \$54,023 | \$0 |
| 4152 | Revaluation of Property | 15 | \$29,013 | \$57,250 | \$57,250 | \$0 | \$57,250 | \$0 |
| 4153 | Legal Expense | 15 | \$29,998 | \$30,000 | \$30,000 | \$0 | \$30,000 | \$0 |
| 4155-4159 | Personnel Administration | 15 | \$55,721 | \$65,000 | \$70,000 | \$0 | \$70,000 | \$0 |
| 4191-4193 | Planning and Zoning | 15 | \$20,563 | \$26,907 | \$24,937 | \$0 | \$24,937 | \$0 |
| 4194 | General Government Buildings | 15 | \$63,276 | \$74,000 | \$74,000 | \$0 | \$74,000 | \$0 |
| 4195 | Cemeteries | 15 | \$1,270 | \$2,500 | \$2,000 | \$0 | \$2,000 | \$0 |
| 4196 | Insurance | 15 | \$78,436 | \$108,800 | \$92,000 | \$0 | \$92,000 | \$0 |
| 4197 | Advertising and Regional Association | 15 | \$3,786 | \$3,000 | \$3,000 | \$0 | \$3,000 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | General Government Subtotal | | \$498,776 | \$587,439 | \$600,129 | \$0 | \$600,129 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 15 | \$182,998 | \$194,213 | \$192,413 | \$0 | \$192,413 | \$0 |
| 4215-4219 | Ambulance | | \$58,016 | \$58,017 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 15 | \$81,891 | \$80,500 | \$79,400 | \$0 | \$79,400 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 15 | \$7,404 | \$6,510 | \$5,990 | \$0 | \$5,990 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | | \$330,309 | \$339,240 | \$277,803 | \$0 | \$277,803 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Selectmen's Appropriations for period ending 12/31/2020 (Recommended) | Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended) |
|--|---|---------|--|---|---|---|--|--|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 15 | \$508,797 | \$729,500 | \$529,000 | \$0 | \$529,000 | \$0 |
| 4313 | Bridges | 15 | \$700 | \$225,001 | \$1 | \$0 | \$1 | \$0 |
| 4316 | Street Lighting | 15 | \$5,739 | \$7,750 | \$7,750 | \$0 | \$7,750 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$515,236 | \$962,251 | \$536,751 | \$0 | \$536,751 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 15 | \$68,467 | \$67,100 | \$63,430 | \$0 | \$63,430 | \$0 |
| 4324 | Solid Waste Disposal | 15 | \$79,151 | \$89,000 | \$84,000 | \$0 | \$84,000 | \$0 |
| 4325 | Solid Waste Cleanup | 15 | \$10,301 | \$15,000 | \$7,000 | \$0 | \$7,000 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$157,919 | \$171,100 | \$174,430 | \$0 | \$174,430 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Selectment's Appropriations for period ending 12/31/2020 (Recommended) | Selectment's Appropriations for period ending 12/31/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended) |
|-------------------------------------|--|---------|--|---|--|--|--|--|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 15 | \$0 | \$500 | \$2,400 | \$0 | \$2,400 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 15 | \$20,966 | \$20,966 | \$20,966 | \$0 | \$20,966 | \$0 |
| | Health Subtotal | | \$20,966 | \$21,466 | \$23,366 | \$0 | \$23,366 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 15 | \$8,573 | \$12,000 | \$12,000 | \$0 | \$12,000 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 15 | \$0 | \$4,500 | \$4,000 | \$0 | \$4,000 | \$0 |
| | Welfare Subtotal | | \$8,573 | \$16,500 | \$16,000 | \$0 | \$16,000 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 15 | \$20,000 | \$20,000 | \$10,000 | \$0 | \$10,000 | \$0 |
| 4550-4559 | Library | 15 | \$61,616 | \$61,435 | \$62,448 | \$0 | \$62,448 | \$0 |
| 4583 | Patriotic Purposes | 15 | \$928 | \$700 | \$930 | \$0 | \$930 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$82,544 | \$82,135 | \$73,378 | \$0 | \$73,378 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 15 | \$3,736 | \$4,205 | \$4,455 | \$0 | \$4,455 | \$0 |
| 4619 | Other Conservation | 15 | \$842 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$4,578 | \$5,205 | \$5,455 | \$0 | \$5,455 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2019 | Appropriations for period ending 12/31/2019 | Selectmen's Appropriations for period ending 12/31/2020 (Recommended) | Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended) |
|--|---------------------------------------|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 15 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | \$1,707,313 | \$0 | \$0 | \$0 | \$1,707,313 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended) | Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended) | Budget Committee's period ending 12/31/2020 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended) |
|-----------|--------------------------------------|---|--|--|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4215-4219 | Ambulance | 33 | \$85,000 | \$0 | \$85,000 | \$0 |
| | | <i>Purpose: EMS Conrtct</i> | | | | |
| 4312 | Highways and Streets | 13 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | <i>Purpose: Road Reconstruction</i> | | | | |
| 4312 | Highways and Streets | 22 | \$225,000 | \$0 | \$225,000 | \$0 |
| | | <i>Purpose: Paving Green Mountain Road</i> | | | | |
| 4313 | Bridges | 25 | \$300,000 | \$0 | \$300,000 | \$0 |
| | | <i>Purpose: Snow Road Bridge</i> | | | | |
| 4313 | Bridges | 26 | \$300,000 | \$0 | \$300,000 | \$0 |
| | | <i>Purpose: Snow Road Bridge</i> | | | | |
| 4721 | Long Term Bonds and Notes - Interest | 10 | \$900 | \$0 | \$900 | \$0 |
| | | <i>Purpose: Storm-water Infrastructure Loan</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 23 | \$45,000 | \$0 | \$45,000 | \$0 |
| | | <i>Purpose: Police Cruiser Purchase</i> | | | | |
| 4909 | Improvements Other than Buildings | 10 | \$75,000 | \$0 | \$75,000 | \$0 |
| | | <i>Purpose: Storm-water Infrastructure Loan</i> | | | | |
| 4915 | To Capital Reserve Fund | 08 | \$2,340 | \$0 | \$2,340 | \$0 |
| | | <i>Purpose: Invasive aquatic plant CRF</i> | | | | |
| 4915 | To Capital Reserve Fund | 16 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | <i>Purpose: Fire Truck and Equipment CRF</i> | | | | |
| 4915 | To Capital Reserve Fund | 17 | \$1,000 | \$0 | \$1,000 | \$0 |
| | | <i>Purpose: Fire truck amd Equipment CRF</i> | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Police Cruiser ETF</i> | | | | |
| 4915 | To Capital Reserve Fund | 20 | \$2,000 | \$0 | \$2,000 | \$0 |
| | | <i>Purpose: Transfer Station CRF</i> | | | | |



Special Warrant Articles

| | | | | | | | |
|--|--------------------------------------|----|---|--------------------|----------------|--------------------|----------------|
| 4915 | To Capital Reserve Fund | 32 | | \$3,300 | \$0 | \$3,300 | \$0 |
| | | | <i>Purpose: Transfer Station ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 11 | | \$2,400 | \$0 | \$2,400 | \$0 |
| | | | <i>Purpose: Voting Machine ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 12 | | \$5,000 | \$0 | \$5,000 | \$0 |
| | | | <i>Purpose: Municipal Building ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 14 | | \$1,875 | \$0 | \$1,875 | \$0 |
| | | | <i>Purpose: Planning and Land Use EFT</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 18 | | \$2,000 | \$0 | \$2,000 | \$0 |
| | | | <i>Purpose: Police Safety Gear ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 21 | | \$1,000 | \$0 | \$1,000 | \$0 |
| | | | <i>Purpose: Computer Network ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 27 | | \$4,500 | \$0 | \$4,500 | \$0 |
| | | | <i>Purpose: Town Hall Repair and Rehabilitation ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 28 | | \$5,000 | \$0 | \$5,000 | \$0 |
| | | | <i>Purpose: Town Hall Repair and Rehabilitation ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 30 | | \$3,500 | \$0 | \$3,500 | \$0 |
| | | | <i>Purpose: Fire Department EFT</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 31 | | \$3,785 | \$0 | \$3,785 | \$0 |
| | | | <i>Purpose: Police Department ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 36 | | \$0 | \$1,750 | \$0 | \$1,750 |
| | | | <i>Purpose: Library and Equipment ETF</i> | | | | |
| Total Proposed Special Articles | | | | \$1,128,600 | \$1,750 | \$1,128,600 | \$1,750 |



2020
MS-737

Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended) | Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended) |
|---|---------|---------|--|--|--|--|
| Total Proposed Individual Articles | | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2020
MS-737

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2019 | Selectmen's Estimated Revenues for period ending 12/31/2020 | Budget Committee's Estimated Revenues for period ending 12/31/2020 |
|------------------------------------|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 15 | \$40,231 | \$16,000 | \$16,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 15 | \$133 | \$50 | \$50 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 15 | \$68,566 | \$65,000 | \$65,000 |
| 9991 | Inventory Penalties | | \$17,015 | \$0 | \$0 |
| | Taxes Subtotal | | \$125,945 | \$81,050 | \$81,050 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 15 | \$0 | \$6,095 | \$6,095 |
| 3220 | Motor Vehicle Permit Fees | 15 | \$312,458 | \$220,000 | \$220,000 |
| 3230 | Building Permits | 15 | \$3,395 | \$1,600 | \$1,600 |
| 3290 | Other Licenses, Permits, and Fees | 15 | \$4,736 | \$2,000 | \$2,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$320,589 | \$229,695 | \$229,695 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 15 | \$75,782 | \$75,782 | \$75,782 |
| 3353 | Highway Block Grant | 15 | \$83,416 | \$83,541 | \$83,541 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 15 | \$1,877 | \$1,877 | \$1,877 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$40,469 | \$0 | \$0 |
| 3379 | From Other Governments | | \$3,000 | \$0 | \$0 |
| | State Sources Subtotal | | \$204,544 | \$161,200 | \$161,200 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2019 | Selectmen's Estimated Revenues for period ending 12/31/2020 | Budget Committee's Estimated Revenues for period ending 12/31/2020 |
|--|--|--------------------------------------|--|---|--|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 15 | \$20,903 | \$13,000 | \$13,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$20,903 | \$13,000 | \$13,000 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$21,434 | \$0 | \$0 |
| 3502 | Interest on Investments | | \$0 | \$0 | \$0 |
| 3503-3509 | Other | 15 | \$19,651 | \$9,000 | \$9,000 |
| Miscellaneous Revenues Subtotal | | | \$41,085 | \$9,000 | \$9,000 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 23, 25, 26 | \$15,171 | \$445,000 | \$445,000 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$15,171 | \$445,000 | \$445,000 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | 10 | \$0 | \$75,000 | \$75,000 |
| 9998 | Amount Voted from Fund Balance | 32, 13, 17, 27, 30, 25, 26, 31 | \$0 | \$146,085 | \$146,085 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$221,085 | \$221,085 |
| Total Estimated Revenues and Credits | | | \$728,237 | \$1,160,030 | \$1,160,030 |



Budget Summary

| Item | Selectmen's Period ending 12/31/2020 (Recommended) | Budget Committee's Period ending 12/31/2020 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$1,707,313 | \$1,707,313 |
| Special Warrant Articles | \$1,128,600 | \$1,128,600 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$2,835,913 | \$2,835,913 |
| Less Amount of Estimated Revenues & Credits | \$1,160,030 | \$1,160,030 |
| Estimated Amount of Taxes to be Raised | \$1,675,883 | \$1,675,883 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$2,835,913 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$2,835,913 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$283,591 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: | |
| (Line 1 + Line 8 + Line 11 + Line 12) | |
| | \$3,119,504 |



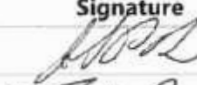
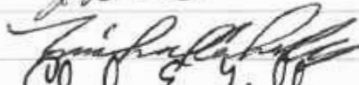
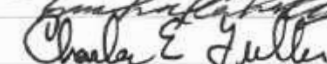
Effingham Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor |
|------------------------------------|
| Jonathan Babon (Avitar Associates) |

| Municipal Officials | | |
|---------------------|-----------|--|
| Name | Position | Signature |
| John Meisner | Selectmen |  |
| Michael Cahalane | Selectmen |  |
| Charles Fuller | Selectmen |  |

| Preparer | | |
|----------------|----------|-------------------------------|
| Name | Phone | Email |
| Jonathan Babon | 798-4419 | jonathan@avitarassociates.com |

Preparer's Signature



| Land Value Only | | Acres | Valuation | |
|-------------------------------|---|----------------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 13,045.36 | \$843,227 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.21 | \$300 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 6,820.91 | \$55,934,400 | |
| 1G | Commercial/Industrial Land | 419.78 | \$3,884,900 | |
| 1H | Total of Taxable Land | 20,286.26 | \$60,662,827 | |
| 1I | Tax Exempt and Non-Taxable Land | 3,974.09 | \$4,470,700 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | | \$83,720,780 | |
| 2B | Manufactured Housing RSA 674:31 | | \$5,234,600 | |
| 2C | Commercial/Industrial | | \$13,067,900 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 6 | \$11,937 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | | \$102,035,217 | |
| 2G | Tax Exempt and Non-Taxable Buildings | | \$8,780,683 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$4,821,900 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$167,519,944 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$167,519,944 | |
| Optional Exemptions | | Amount Per | Total Grant | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$0 | 0 | \$0 |
| 13 | Elderly Exemption RSA 72:39-a.b | | 6 | \$140,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | | 4 | \$7,000 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | | 3 | \$57,800 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | | 1 | \$5,000 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$209,800 |
| 21A | Net Valuation | | | \$167,310,144 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$167,310,144 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem | | | \$167,310,144 |
| 22 | Less Utilities | | | \$4,821,900 |
| 23A | Net Valuation without Utilities | | | \$162,488,244 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$162,488,244 |



Utility Value Appraiser

Avitar Associates

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Valuation |
|------------------------------|--------------------|
| NEW HAMPSHIRE ELECTRIC COOP | \$271,400 |
| PSNH DBA EVERSOURCE ENERGY | \$4,550,500 |
| | \$4,821,900 |



| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------------|---------------|-------------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 72 | \$35,750 |
| Surviving Spouse RSA 72:29-a | \$2,000 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$2,000 | 6 | \$12,000 |
| All Veterans Tax Credit RSA 72:28-b | \$0 | 0 | \$0 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | | 78 | \$47,750 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | Deaf Asset Limits | |
|---------------------------|-----|--------------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

| Disabled Income Limits | | Disabled Asset Limits | |
|-------------------------------|-----|------------------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

| Age | Number |
|-------|--------|
| 65-74 | 1 |
| 75-79 | 0 |
| 80+ | 1 |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number | Amount | Maximum | Total |
|-------|----------|----------|------------------|------------------|
| 65-74 | 1 | \$15,000 | \$15,000 | \$15,000 |
| 75-79 | 0 | \$20,000 | \$0 | \$0 |
| 80+ | 5 | \$25,000 | \$125,000 | \$125,000 |
| | 6 | | \$140,000 | \$140,000 |

| Income Limits | |
|----------------------|----------|
| Single | \$20,000 |
| Married | \$29,000 |

| Asset Limits | |
|---------------------|----------|
| Single | \$35,000 |
| Married | \$52,500 |

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:
Percent of assessed value attributable to new construction to be exempted:
Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:
Assessed value prior to effective date of RSA 75:1-a:
Current Assessed Value:



| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|------------------|
| Farm Land | 357.48 | \$104,528 |
| Forest Land | 8,944.10 | \$603,945 |
| Forest Land with Documented Stewardship | 2,483.62 | \$111,318 |
| Unproductive Land | 420.36 | \$7,169 |
| Wet Land | 839.80 | \$16,267 |
| | 13,045.36 | \$843,227 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 7,449.18 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 0.00 |
| Total Number of Owners in Current Use | Owners: | 153 |
| Total Number of Parcels in Current Use | Parcels: | 282 |

Land Use Change Tax

| | | | |
|---|---------------------------|-----------------------|---------|
| Gross Monies Received for Calendar Year | | | \$0 |
| Conservation Allocation | Percentage: 50.00% | Dollar Amount: | \$2,500 |
| Monies to Conservation Fund | | | \$0 |
| Monies to General Fund | | | \$0 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | 0.00 |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| | 0.00 | 0 | \$0 |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | |
|---|------------|-------|----------------|---------------------|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

| Discretionary Preservation Easements RSA 79-D | | | | |
|---|------------|-------|----------------|---------------------|
| Owners | Structures | Acres | Land Valuation | Structure Valuation |
| 1 | 6 | 0.21 | \$300 | \$11,937 |

| Map | Lot | Block | % | Description |
|--------|--------|--------|----|--------------------|
| 000404 | 000015 | 000000 | 75 | 79-D HISTORIC BARN |
| 000404 | 000015 | 000000 | 75 | 79-D HISTORIC BARN |
| 000404 | 000015 | 000000 | 75 | 79-D HISTORIC BARN |
| 000404 | 000015 | 000000 | 75 | 79-D HISTORIC BARN |
| 000404 | 000015 | 000000 | 75 | 79-D HISTORIC BARN |
| 000404 | 000015 | 000000 | 75 | 79-D HISTORIC BARN |

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> | | | | | |

| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
|--|------------|----------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$1,877.00 | 3,138.20 |
| White Mountain National Forest only, account 3186 | \$0.00 | 0.00 |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> | |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| <i>This municipality has no additional sources of PILTs.</i> | |

Notes



| |
|-------------------------------|
| 2019 \$26.90 |
|-------------------------------|

Tax Rate Breakdown Effingham

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$1,681,514 | \$167,310,144 | \$10.05 |
| County | \$203,313 | \$167,310,144 | \$1.22 |
| Local Education | \$2,261,175 | \$167,310,144 | \$13.51 |
| State Education | \$344,418 | \$162,488,244 | \$2.12 |
| Total | \$4,490,420 | | \$26.90 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|--------------------|
| Total Municipal Tax Effort | \$4,490,420 |
| War Service Credits | (\$47,750) |
| Village District Tax Effort | \$0 |
| Total Property Tax Commitment | \$4,442,670 |

| | |
|--|------------|
|  James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 10/24/2019 |
|--|------------|

Town of Effingham
Annual Town Meeting Minutes
March 16, 2019

The following are the results from the Town Election, which was held on Tuesday, March 12, 2019. The checklist now lists 1079 voters. 327 ballots were cast, including 24 absentee ballots.

Article 1.

| | | |
|--|-------------------|------------|
| Selectman, 3 yr term | Chuck Fuller | 176 |
| | Leonard Espie | 143 |
| Trustee of the Library, 2-3 yr terms | L.Heidi Foy | 236 |
| | Grace C. Fuller | 234 |
| Trustee of the Library, 2 yr term | Erik R. Jones | 193 |
| | William Piekut | 102 |
| Trustee of the Library, 1 yr term | Patricia A. Piper | 290 |
| Planning Board, 2-3 yr terms | Grace C. Fuller | 229 |
| | Gary N. Jewell | 238 |
| Planning Board, 1 yr term | Elaine Chick | 278 |
| Budget Committee, 2-3 yr terms | Thomas Hart | 226 |
| | Theresa Swanick | 231 |
| Trustee of Trust Funds, 3 yr term | Carol H. Pfister | 292 |
| Zoning Board of Adjustment, 2-3 yr terms | Thomas Hart | 271 |
| | William Piekut | *5 |
| Zoning Board of Adjustment, 2 yr term | Theresa Swanick | 269 |
| Supervisor of the Checklist, 1 yr term | Patricia A. Piper | 171 |
| | Janet Bartoswicz | 132 |

* denotes write-in

Article 2. Are you in favor of the adoption of Amendment 2019-1, petitioned repeal of the Zoning Ordinance of the Town of Effingham, New Hampshire, 2000?

The Planning Board does not recommend this petitioned article.

YES 89 NO 229

Article 3. Are you in favor of the adoption of Amendment 2019-2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1004 (which applies to sand/gravel pits) to correct the state statute citation that applies, to read: Aggregate Extraction: Permits issued per RSA 155-E. Also regulated by Article 22. (*This is a housekeeping item.*)

YES 211 NO 92

Article 4. Are you in favor of the adoption of Amendment 2019-3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 302 Definitions to have *Recreation Vehicle (RV)* list several types of RVs in this category, delete size and width from 'Travel Trailer', and add 'Park Model RV'.

YES 202 NO 107

Article 5. Are you in favor of the adoption of Amendment 2019-4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 605 Motor Vehicle/RV Storage to add RV to the heading and remove language re trailers (for boats/snowmobiles/etc).

YES 202 NO 102

Article 6. Are you in favor of the adoption of Amendment 2019-5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1008 Campground to delete the word 'trailer' from F2, add 'Recreational Vehicle (as defined in Section 302)', and delete examples of RVs. (*This is a housekeeping item.*)

YES 218 NO 86

Article 7. Are you in favor of the adoption of Amendment 2019-6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 302 Definitions to include *Solar Energy System*, defining roof mounted and ground mounted installations as structures.

YES 158 NO 145

Adjourn meeting at 7 pm. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 16, 2019 at 9 o'clock AM

**The Town Meeting was called to order at 9:13 am on Saturday, March 16.
Moderator Susan Slack went over the Rules of Procedure.**

A motion was made and seconded to move Article 24 prior to Article 8. Motion passed. In keeping with the order of the warrant, Article 24 will be placed after Article 23.

Article 8. To see if the town will vote to change the purpose of the Town Hall Repair and Restoration Trust Fund previously established, to the Town Hall Repair and Rehabilitation Expendable Trust Fund.

The purpose of this fund will be to preserve the Town Hall building including making structural repairs/restorations and interior-exterior repairs/restorations to the building, systems and site as well as rehabilitation by altering or adding to the property to meet continuing or changing uses while retaining the property's historic character. And furthermore to name the Board of Selectmen as agents to expend from the fund. A 2/3 vote required.

The Article was moved, seconded and passed as read. Handcount: Yes 62 No 0.

Article 9. To see if the town will vote to discontinue the Municipal Auditing ETF created in 2012. Said funds, approximately \$16,430 with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required

The Article was moved, seconded and passed as read.

Article 10. To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Cruiser & Equipment Purchase CRF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 11. To see if the town will vote to raise and appropriate the sum of \$10,000 for the purpose of paying the Town of Ossipee an unbilled payment for use of Parks and Recreation in the year 2018, and further to authorize this amount to come from the unassigned fund balance as of December 31, 2018, available for withdrawal on January 1. Majority vote required. The Budget Committee and Board of Selectmen recommend this article

The Article was moved, seconded and passed as read.

Article 12. To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Municipal Buildings ETF previously established. The Budget Committee and the Board of Selectmen recommend this article. Majority vote required.

The Article was moved, seconded and passed as read.

Article 13. To see if the town will vote to raise and appropriate the sum of \$1,610 to be added to the Invasive Aquatic Plant CRF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 14. To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Fire Truck Equipment CRF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 15. To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund, otherwise known as the Town Hall Repair and Restoration ETF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 8-15 and Article 24. Motion passed.

Article 16. To see if the town will vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center CRF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 17. To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Computer and Network Equipment ETF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 18. To see if the town will vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear ETF previously established. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 19. To see if the town will vote to raise and appropriate the sum of \$1,000 to be added to the Fire Truck and Fire Truck Equipment CRF previously established. This sum to come from December 31, 2018 fund balance available for transfer on January 1. The \$1,000 represents funds received from the Town of Parsonsfield for Fire Department mutual aid. No amount to be raised from taxation. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 20. To see if the town will vote to raise and appropriate the sum of \$225,000 to repair/reconstruct the Elm Street bridge. This sum to come from unassigned fund balance. No amount to be raised from taxation. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 21. To see if the town will vote to raise and appropriate the sum of \$190,000 for the purpose of reclamation and paving of a section of Green Mountain Road. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

Article 22. To see if the town will vote to raise and appropriate the sum of \$60,000 for the purpose of road reconstruction. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

The Article was moved, seconded and passed as read.

A motion was made and seconded to restrict reconsideration of Articles 16-22. Motion passed.

Article 23. To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of \$1,689,687 for general operations. The Board of Selectmen recommend the amount of \$1,695,042. Majority vote required.

Motion was made and seconded to correct a typographical error on the amount of the BOS recommended amount to \$1,690,542. Motion passed.

A motion was made and seconded to change the Solid Waste line to \$15,000. Motion passed.

A motion was made and seconded to increase the Health Agencies line by \$250 to support the Red Cross. Motion passed.

The Article was moved, seconded and passed as amended. Operating Budget line now reads \$1,700,337.

Article 24. To see if the town will vote to raise and appropriate the sum of \$50,000 to be placed in a capitol reserve fund for the sole purpose of replacing the Granite Road bridge. This is a petitioned warrant article. Majority vote required. The Budget Committee and the Board of Selectmen do not recommend this article.

A motion was made and seconded to Postpone this Article indefinitely. Article Postponed Indefinitely.

Article 25. To see if the town will vote to accept the reports of its agents and auditors.


Article 26. To transact any other business that may legally come before said meeting.

A motion was made and seconded to restrict reconsideration of Articles 22-26. Motion passed.

Meeting adjourned at 12:00 Noon.

Respectfully submitted,

Deanna Amaral,



Town of Effingham
Town Clerk



Balance Sheet

| Account | Description | Starting Balance | Ending Balance |
|---|---|--------------------|--------------------|
| Current Assets | | | |
| 1010 | Cash and Equivalents | \$1,346,333 | \$1,147,588 |
| 1030 | Investments | \$7,256 | \$7,391 |
| 1080 | Tax Receivable | \$451,193 | \$346,338 |
| 1110 | Tax Liens Receivable | \$456,310 | \$225,299 |
| 1150 | Accounts Receivable | \$490 | \$3,525 |
| 1260 | Due from Other Governments | \$0 | \$75,887 |
| 1310 | Due from Other Funds | \$5,717 | \$6,289 |
| <i>Explanation: Corrected PY to include Library interfund</i> | | | |
| 1400 | Other Current Assets | \$0 | \$0 |
| 1670 | Tax Deeded Property (Subject to Resale) | \$54,765 | \$28,567 |
| Current Assets Subtotal | | \$2,322,064 | \$1,840,884 |
| Current Liabilities | | | |
| 2020 | Warrants and Accounts Payable | \$72,096 | \$26,018 |
| 2030 | Compensated Absences Payable | \$0 | \$0 |
| 2050 | Contracts Payable | \$0 | \$0 |
| 2070 | Due to Other Governments | \$0 | \$0 |
| 2075 | Due to School Districts | \$1,127,663 | \$1,021,491 |
| 2080 | Due to Other Funds | \$4,470 | \$2,781 |
| 2220 | Deferred Revenue | \$25,740 | \$8,467 |
| 2230 | Notes Payable - Current | \$0 | \$0 |
| 2270 | Other Payable | \$11,056 | \$12,409 |
| Current Liabilities Subtotal | | \$1,241,025 | \$1,071,166 |
| Fund Equity | | | |
| 2440 | Non-spendable Fund Balance | \$54,765 | \$28,567 |
| 2450 | Restricted Fund Balance | \$69,100 | \$0 |
| 2460 | Committed Fund Balance | \$181,122 | \$166,289 |
| 2490 | Assigned Fund Balance | \$1,081 | \$829 |
| 2530 | Unassigned Fund Balance | \$774,971 | \$574,033 |
| <i>Explanation: Corrected PY for interfund with library.</i> | | | |
| Fund Equity Subtotal | | \$1,081,039 | \$769,718 |

Effingham

Expanded Owner Index Sorted by Owner Name

| Owner | Map | Lot | Sub | Location | Use | Acres | Cards | Land | Buildings | Total |
|--------------------|--------|--------|--------|-------------------------|--------|---------|-------|---------|-----------|-----------|
| EFFINGHAM, TOWN OF | 000101 | 000021 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.530 | 1 | 10,600 | 0 | 10,600 |
| EFFINGHAM, TOWN OF | 000101 | 000021 | 000001 | LINCOLN STREET | EXEMPT | 0.120 | 1 | 900 | 0 | 900 |
| EFFINGHAM, TOWN OF | 000101 | 000021 | 000002 | LINCOLN STREET | EXEMPT | 0.120 | 1 | 900 | 0 | 900 |
| EFFINGHAM, TOWN OF | 000101 | 000049 | 000000 | ALPINE STREET | EXEMPT | 0.400 | 1 | 16,600 | 0 | 16,600 |
| EFFINGHAM, TOWN OF | 000101 | 000054 | 000000 | BAILEY ROAD | EXEMPT | 0.110 | 1 | 40,400 | 0 | 40,400 |
| EFFINGHAM, TOWN OF | 000101 | 000055 | 000000 | BAILEY ROAD | EXEMPT | 0.190 | 1 | 40,500 | 0 | 40,500 |
| EFFINGHAM, TOWN OF | 000102 | 000048 | 000000 | PRINCETON AVENUE | EXEMPT | 0.150 | 1 | 1,200 | 0 | 1,200 |
| EFFINGHAM, TOWN OF | 000106 | 000013 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.070 | 1 | 22,800 | 0 | 22,800 |
| EFFINGHAM, TOWN OF | 000106 | 000015 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.080 | 1 | 22,800 | 0 | 22,800 |
| EFFINGHAM, TOWN OF | 000106 | 000016 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.090 | 1 | 30,300 | 0 | 30,300 |
| EFFINGHAM, TOWN OF | 000106 | 000018 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.720 | 1 | 10,900 | 0 | 10,900 |
| EFFINGHAM, TOWN OF | 000106 | 000021 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.460 | 1 | 10,500 | 0 | 10,500 |
| EFFINGHAM, TOWN OF | 000201 | 000047 | 000000 | 68 SCHOOL STREET | EXEMPT | 2.580 | 2 | 44,800 | 245,500 | 290,300 |
| EFFINGHAM, TOWN OF | 000204 | 000001 | 000000 | 30 TOWN HOUSE ROAD | EXEMPT | 1.080 | 1 | 43,600 | 515,800 | 559,400 |
| EFFINGHAM, TOWN OF | 000204 | 000004 | 000000 | 33 OLD POUND ROAD | EXEMPT | 0.470 | 1 | 30,800 | 26,100 | 56,900 |
| EFFINGHAM, TOWN OF | 000204 | 000020 | 000000 | SNOW ROAD | EXEMPT | 12.300 | 1 | 43,300 | 0 | 43,300 |
| EFFINGHAM, TOWN OF | 000204 | 000032 | 000000 | 1102 PROVINCE LAKE ROAD | EXEMPT | 1.800 | 1 | 39,700 | 114,000 | 153,700 |
| EFFINGHAM, TOWN OF | 000401 | 000007 | 000000 | 15 STORAGE ROAD | EXEMPT | 1.000 | 1 | 31,400 | 6,400 | 37,800 |
| EFFINGHAM, TOWN OF | 000401 | 000009 | 000000 | NH ROUTE 25 | EXEMPT | 3.900 | 1 | 24,500 | 36,400 | 60,900 |
| EFFINGHAM, TOWN OF | 000404 | 000001 | 000000 | 596 PROVINCE LAKE ROAD | EXEMPT | 0.150 | 1 | 3,200 | 0 | 3,200 |
| EFFINGHAM, TOWN OF | 000404 | 000024 | 000000 | PARSONSFIELD ROAD | EXEMPT | 0.210 | 1 | 1,300 | 0 | 1,300 |
| EFFINGHAM, TOWN OF | 000406 | 000046 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 2.090 | 1 | 19,700 | 0 | 19,700 |
| EFFINGHAM, TOWN OF | 000406 | 000011 | 000000 | WEST RANGE ROAD | EXEMPT | 7.800 | 1 | 10,400 | 0 | 10,400 |
| EFFINGHAM, TOWN OF | 000406 | 000042 | 000000 | MORRIS AVENUE | EXEMPT | 2.050 | 1 | 27,900 | 5,000 | 32,900 |
| EFFINGHAM, TOWN OF | 000407 | 000047 | 000000 | OFF PINE RIVER ROAD | EXEMPT | 7.200 | 1 | 4,800 | 0 | 4,800 |
| EFFINGHAM, TOWN OF | 000407 | 000048 | 000000 | OFF PINE RIVER ROAD | EXEMPT | 6.000 | 1 | 4,000 | 0 | 4,000 |
| EFFINGHAM, TOWN OF | 000410 | 000039 | 000000 | OFF PINE RIVER ROAD | EXEMPT | 24.000 | 1 | 14,800 | 0 | 14,800 |
| EFFINGHAM, TOWN OF | 000410 | 000062 | 000000 | GRAY FOX ROAD | EXEMPT | 3.390 | 1 | 21,600 | 0 | 21,600 |
| EFFINGHAM, TOWN OF | 000411 | 000021 | 000000 | HOBES ROAD | EXEMPT | 114.000 | 1 | 67,800 | 0 | 67,800 |
| EFFINGHAM, TOWN OF | 000411 | 000025 | 000000 | 33 SNOW ROAD | EXEMPT | 315.000 | 1 | 194,200 | 10,800 | 205,000 |
| EFFINGHAM, TOWN OF | 000411 | 000026 | 000000 | WEDGEWOOD ROAD | EXEMPT | 63.000 | 1 | 88,400 | 0 | 88,400 |
| EFFINGHAM, TOWN OF | 000411 | 000026 | 000000 | WEDGEWOOD ROAD | EXEMPT | 16.000 | 1 | 17,200 | 0 | 17,200 |
| | | | | Parcels: 32 | | 587.050 | | 941,800 | 959,800 | 1,901,600 |

Effingham

Expanded Owner Index Sorted by Owner Name

| Owner | Map | Lot | Sub | Location | Use | Acres | Cards | Land | Buildings | Total |
|------------------------------|--------|--------|--------|-------------------------|--------|---------|-------|---------|-----------|---------|
| EFFINGHAM CONSERVATION COMM. | 000106 | 000012 | 000000 | LAKE SHORE DRIVE | EXEMPT | 1.060 | 1 | 70,900 | 0 | 70,900 |
| EFFINGHAM CONSERVATION COMM. | 000106 | 000014 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.210 | 1 | 37,800 | 0 | 37,800 |
| EFFINGHAM CONSERVATION COMM. | 000202 | 000024 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 0.460 | 1 | 12,000 | 0 | 12,000 |
| EFFINGHAM CONSERVATION COMM. | 000202 | 000025 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 0.360 | 1 | 21,100 | 0 | 21,100 |
| EFFINGHAM CONSERVATION COMM. | 000410 | 000075 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 14.500 | 1 | 38,000 | 0 | 38,000 |
| EFFINGHAM CONSERVATION COMM. | 000410 | 000077 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 0.340 | 1 | 500 | 0 | 500 |
| EFFINGHAM CONSERVATION COMM. | 000412 | 000016 | 000000 | OFF TOWN HOUSE ROAD | EXEMPT | 45.000 | 1 | 46,600 | 0 | 46,600 |
| EFFINGHAM CONSERVATION COMM. | 000412 | 000021 | 000000 | OFF WILKINSON SWAMP ROA | EXEMPT | 54.000 | 1 | 54,600 | 0 | 54,600 |
| EFFINGHAM CONSERVATION COMM. | 000413 | 000019 | 000000 | OFF DRAKE ROAD | EXEMPT | 10.300 | 1 | 3,300 | 0 | 3,300 |
| EFFINGHAM CONSERVATION COMM. | 000413 | 000159 | 000000 | PINE RIVER ROAD | EXEMPT | 7.800 | 1 | 2,500 | 0 | 2,500 |
| EFFINGHAM CONSERVATION COMM. | 000413 | 000160 | 000000 | PINE RIVER ROAD | EXEMPT | 14.830 | 1 | 36,900 | 0 | 36,900 |
| | | | | Parcels: 11 | | 148.864 | | 323,900 | 0 | 323,900 |

Tender Summary

| Effingham Drawer | | Tender | Amount |
|-----------------------|---------|-------------------|---------------------|
| | | CASH | \$90,893.80 |
| | (1,215) | CHECKS | \$307,308.66 |
| | | TRAVELER'S CHECKS | \$0.00 |
| Deposit Total: | | | \$398,202.46 |
| ACH | | | \$18,318.52 |
| CREDIT APPLIED | | | \$18.00 |
| CREDIT CARD | | | \$35,870.33 |
| CREDIT ISSUED | | | \$-49.10 |
| RETURNED ACH | | | \$-593.40 |
| RETURNED CHECK | | | \$-1,154.34 |
| SHORT SLIP ISSUED | | | \$652.00 |
| SHORT SLIP PAYMENT | | | \$-673.00 |
| DEPOSIT TOTAL | | | \$398,202.46 |
| Grand Total: | | | \$450,591.47 |

State of NH Drawer

| Tender | Amount |
|-----------------------|----------------|
| CASH | \$0.00 |
| CHECKS | (0) |
| TRAVELER'S CHECKS | \$0.00 |
| Deposit Total: | \$0.00 |
| CREDIT APPLIED | \$49.33 |
| SHORT SLIP PAYMENT | \$-10.00 |
| DEPOSIT TOTAL | \$0.00 |
| Grand Total: | \$39.33 |

Activity Summary

| BOAT | Count | State Amt | Municipal Amt |
|----------------------------|--------------|------------------|----------------------|
| NEW | 10 | \$0.00 | \$613.64 |
| RENEWAL | 24 | \$0.00 | \$1,409.52 |
| Sub Total: | 34 | \$0.00 | \$2,023.16 |
| MOTOR VEHICLE | Count | State Amt | Municipal Amt |
| CERT-COPY DESTROYED | 3 | \$0.00 | \$51.00 |
| CERT-COPY LOST | 30 | \$0.00 | \$537.00 |
| DECAL-REPL DAMAGED | 4 | \$0.00 | \$10.00 |
| DECAL-REPL LOST | 21 | \$0.00 | \$42.00 |
| DECAL-REPL STOLEN | 1 | \$0.00 | \$4.00 |
| NEW | 573 | \$0.00 | \$94,506.31 |
| PLATE-REPL LOST | 3 | \$0.00 | \$25.00 |
| PLATE-REPL MID-YEAR | 5 | \$0.00 | \$233.33 |
| PLATE-REPL REORDER-1 | 4 | \$0.00 | \$22.00 |
| PLATE-REPL REORDER-2 | 4 | \$0.00 | \$38.00 |
| REGISTRATION MAINTENAN | 47 | \$0.00 | \$6.00 |
| RENEWAL | 1,893 | \$0.00 | \$319,561.66 |
| SHORT SLIP DUE | 1 | \$0.00 | \$0.00 |
| STATE-ONLY NEW | 1 | \$0.00 | \$43.20 |
| STATE-ONLY TITLE-PS | 2 | \$0.00 | \$50.00 |
| STATE-ONLY TRANSFER | 1 | \$0.00 | \$13.00 |
| TITLE- AP | 212 | \$0.00 | \$0.00 |
| TITLE - EXPS | 2 | \$0.00 | \$54.00 |
| TITLE - PS | 259 | \$0.00 | \$6,718.00 |
| TITLE ONLY | 14 | \$0.00 | \$378.00 |
| TITLE ONLY - DUMMY CTA | 1 | \$0.00 | \$0.00 |
| TITLE ONLY - EX | 2 | \$0.00 | \$54.00 |
| TRANSFER | 167 | \$0.00 | \$20,790.44 |
| VOID - RETURNED ACH | 2 | \$0.00 | \$-593.40 |
| VOID - RETURNED CHECK | 10 | \$0.00 | \$-1,144.34 |
| VOID - SAME DAY/TELLER | 4 | \$0.00 | \$-953.20 |
| Sub Total: | 3,266 | \$0.00 | \$440,446.00 |
| DOG LICENSES | Count | State Amt | Municipal Amt |
| LICENSE NEW | 95 | \$0.00 | \$905.00 |
| LICENSE RENEWAL | 317 | \$0.00 | \$2,558.00 |
| VOID - SAME DAY/TELLER | 2 | \$0.00 | \$-27.50 |
| Sub Total: | 414 | \$0.00 | \$3,435.50 |
| TOWN CLERK SERVICES | Count | State Amt | Municipal Amt |
| 2017 CIVIL FORFEITURE | 2 | \$0.00 | \$60.00 |
| 2017 SPAYED/NEUTERED LI | 1 | \$0.00 | \$7.50 |
| 2018 GROUP LIC. | 1 | \$0.00 | \$20.00 |
| 2018 SPAYED/NEUTERED LI | 9 | \$0.00 | \$67.50 |
| 2018 UNALTERED LIC. | 9 | \$0.00 | \$90.00 |
| 2019 CIVIL FORFEITURE | 52 | \$0.00 | \$1,380.00 |
| COLLECTION OF NSF CH | 4 | \$0.00 | \$139.90 |
| DUMP STICKERS | 25 | \$0.00 | \$25.00 |

Fees Summary

| Fee | Count | Amount |
|---------------------------------------|---------------|---------------------|
| AGENT FEE | 2,607 | \$7,886.66 |
| APPLICATION FEE | 512 | \$1,024.00 |
| BOAT AGENT FEE | 34 | \$170.00 |
| BOAT AGENT AQTC PLANTS | 34 | \$156.00 |
| BOAT FEE | 22 | \$330.16 |
| BOAT HARBOR DREDGING | 1 | \$2.00 |
| BOAT MILFOIL FEE | 34 | \$187.00 |
| BOAT PUBLIC ACC FEE | 34 | \$170.00 |
| BOAT REG FEE | 34 | \$972.00 |
| BOAT SRCH RESC FEE | 34 | \$34.00 |
| BOAT TAX COLL FEE | 22 | \$22.00 |
| CERTIFIED COPY FEE | 33 | \$493.00 |
| CLERK FEE | 2,624 | \$5,257.00 |
| CONSERVATION FEE | 8 | \$240.00 |
| CREDIT APPLIED | -3 | \$-49.33 |
| DECAL REPLACEMENT FEE | 26 | \$26.00 |
| DOG CIVIL FORFEITURE - COST OF SE | 48 | \$240.00 |
| DOG CIVIL FORFEITURE FEE | 48 | \$1,200.00 |
| DOG LATE FEE | 64 | \$430.50 |
| DOG LICENSE FEE GROUP | 8 | \$144.00 |
| DOG LICENSE FEE PUPPY | 21 | \$84.00 |
| DOG LICENSE FEE SENIOR | 62 | \$155.00 |
| DOG LICENSE FEE SERVICE DOG | 2 | \$0.00 |
| DOG LICENSE FEE SPAYED/NEUTRI | 264 | \$1,320.00 |
| DOG LICENSE FEE UNALTERED | 71 | \$532.50 |
| DOG LICENSE MAIL-IN FEE | 0 | \$0.00 |
| DOG OVERPOPULATION FEE | 364 | \$728.00 |
| DOG STATE LICENSE FEE | 418 | \$209.00 |
| DUMP STICKERS | 25 | \$25.00 |
| MARRIAGE LICENSE - STATE | 9 | \$387.00 |
| MARRIAGE LICENSE - TOWN | 9 | \$63.00 |
| MPF | 1,601 | \$1,601.00 |
| PAYMENT OF NSF CHECK | 4 | \$139.90 |
| PERMIT FEE | 2,615 | \$299,105.00 |
| PLATE FEE | 516 | \$3,592.00 |
| PLATE REPLACEMENT FEE | 16 | \$104.00 |
| POLE PERMIT | 2 | \$20.00 |
| REGISTRATION FEE | 2,443 | \$105,514.60 |
| REGISTRATION FEE RETURN CHECK | -14 | \$-606.74 |
| RETURNED CHECK POSTAGE | 0 | \$0.00 |
| RETURNED PAYMENT | 2 | \$62.00 |
| SAFETY FUND | 6 | \$6.00 |
| SHORT SLIP PAYMENT | 1 | \$10.00 |
| STATE PARK PLATE | 18 | \$1,530.00 |
| TITLE FEE | 268 | \$6,700.00 |
| TRANSFER FEE | 331 | \$2,475.00 |
| VANITY FEE | 187 | \$7,253.22 |
| VITAL STATISTICS - STATE - ADPL COF | 11 | \$55.00 |
| VITAL STATISTICS - STATE - FIRST COF | 39 | \$312.00 |
| VITAL STATISTICS - STATE GF - ADDI.4 | 11 | \$22.00 |
| VITAL STATISTICS - STATE GF - FIRST C | 39 | \$117.00 |
| VITAL STATISTICS - TOWN - ADPL COF | 11 | \$33.00 |
| VITAL STATISTICS - TOWN - FIRST COF | 39 | \$156.00 |
| Grand Total: | 15,615 | \$450,601.47 |

| | | | |
|-----------------------|----|--------|------------|
| MARRIAGE LICENSE | 9 | \$0.00 | \$450.00 |
| MV REVENUE | 10 | \$0.00 | \$2,329.14 |
| FOLE PERMIT | 2 | \$0.00 | \$20.00 |
| RETURNED PAYMENT | 2 | \$0.00 | \$62.00 |
| VITAL STATISTICS | 39 | \$0.00 | \$695.00 |
| VOID - SAME DAYTELLER | 4 | \$0.00 | \$-609.90 |

Sub Total: 169 \$0.00 \$4,736.14

WRITE OFF

| | Count | State Amt | Municipal Amt |
|-------|-------|-----------|---------------|
| ADMIN | 1 | \$0.00 | \$0.00 |

Sub Total: 1 \$0.00 \$0.00

Total: 3,884 \$0.00 \$450,640.80

Grand Total: \$450,640.80

Effingham Town Clerk

NH Municipal Agent Program

DMV Financial Close Out Summary

Clerk: All Cash Date: 1/1/2019 To 12/31/2019 Location: 0214

| | | | |
|---------------------|--------------|----------------------|---------|
| Cash | \$0.00 | Credit Memos Applied | \$49.33 |
| Check | \$0.00 | Credit Memos Issued | \$0.00 |
| Travelers Check | \$0.00 | Refunds Issued | \$0.00 |
| Electronic Transfer | \$127,988.41 | Short Slips Issued | \$0.00 |
| Deposit Total | \$127,988.41 | Cash Mail | \$0.00 |
| | | Bypass | \$0.00 |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- EFFINGHAM --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|------------------------------------|------------------|-------------------|------------------|
| SHACKFORD, TERESA L EFFINGHAM, NH | SHEPARD, RYAN D BUXTON, ME | WAKEFIELD | EPPING | 07/06/2019 |
| WOODSTEIN, ANDREW H EFFINGHAM, NH | DAVIS, ROCIO M EFFINGHAM, NH | EFFINGHAM | EFFINGHAM | 07/10/2019 |
| HOOD, ERIC E EFFINGHAM, NH | ROSE, ANDREA L PARSONSFIELD, ME | EFFINGHAM | EFFINGHAM | 07/20/2019 |
| WALES, NICOLE C EFFINGHAM, NH | MAGGARD, KEVIN C EFFINGHAM, NH | EFFINGHAM | OSSIPEE | 08/24/2019 |
| SEAMANS, ERIC J EFFINGHAM, NH | HILLIARD, JANEY C EFFINGHAM, NH | EFFINGHAM | EFFINGHAM | 08/24/2019 |
| BATEMAN, JOSEPH E EFFINGHAM, NH | TRIPP, KAITLYNN E EFFINGHAM, NH | EFFINGHAM | UNION | 08/25/2019 |
| WATROUS, CAMEO J EFFINGHAM, NH | ROY, ANDRE R EFFINGHAM, NH | EFFINGHAM | EFFINGHAM | 10/12/2019 |

Total number of records 7

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

--EFFINGHAM--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|-------------------------------|------------|-----------------|-------------------------|---------------------|
| DEARBORN, GREYSIN CHRISTOPHER | 01/10/2019 | ROCHESTER,NH | | LIBBY, KAYA |
| NOYES, AVA ELIZABETH | 01/25/2019 | NORTH CONWAY,NH | NOYES, KENNETH | NOYES, ALYSSA |
| BURDETTE, ARYA CERA | 04/11/2019 | ROCHESTER,NH | BURDETTE, STEPHEN | BURDETTE, TAYLOR |
| CAIRONE-FOWLER, ALFRED JOSEPH | 05/04/2019 | ROCHESTER,NH | FOWLER, JORDAN | CAIRONE, ALTHEA |
| VATISTAS, VITALI ABIEL | 05/10/2019 | EFFINGHAM,NH | VATISTAS III, GREGORY | VATISTAS, RAPHAELLE |
| TWITCHELL, MIRA AMEILA | 06/03/2019 | ROCHESTER,NH | TWITCHELL, ARTHUR | ALBONICO HEATHER |
| MILLIGAN, RYKER ROBERT | 06/27/2019 | NORTH CONWAY,NH | MILLIGAN JR, MARK | MILLIGAN, TAMARA |
| HOOPER, LAILA ANN | 09/18/2019 | CONCORD,NH | HOOPER, CHARLES | ESPINOSA, CYNTHIA |
| HECK, ELLIANA ALICIA | 10/29/2019 | DOVER,NH | HECK, CHRISTOPHER | HECK, SHELLY |
| HAFFORD, RYDER LEIGH | 11/02/2019 | NORTH CONWAY,NH | HAFFORD, RICHARD | ADJUTANT, EMMA |
| PIPER, ETHAN BENJAMEN | 11/10/2019 | ROCHESTER,NH | CUSTEAU, BENJAMEN | PIPER, MARIE |
| HEBERT, MARSTON BAILEY | 11/10/2019 | NORTH CONWAY,NH | HEBERT, WYATT | NASON, MARIAM |
| SMITH, WYATT HERBERT | 11/22/2019 | ROCHESTER,NH | SMITH, JACOB | SMITH, HEATHER |

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019
--EFFINGHAM, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-------------------|------------|--------------|------------------------|--|----------|
| GOING, PHYLLIS | 02/10/2019 | EFFINGHAM | ROBERTS, WILLIAM | ROUST, GERTRUDE | N |
| NASH, SHARON | 03/27/2019 | EFFINGHAM | SIDEBOTHAM, MELVIN | MACKINNON, CAROL | N |
| NASH, RICHARD | 05/16/2019 | WOLFEBORO | NASH, ALEXANDER | MONTUORO, SERAFINA | N |
| HUGHES, BRENDA | 05/23/2019 | DOVER | SMITH, WALTER | LANGWAY, BARBARA | Y |
| STUART JR, EDWARD | 05/26/2019 | CONCORD | STUART, EDWARD | ARMSTRONG, VANESSA | N |
| THOMPSON, PENNY | 06/22/2019 | EFFINGHAM | DEWITT, JERRY | UNKNOWN, BEVERLY | N |
| NUTTER, ROGER | 09/06/2019 | ROCHESTER | NUTTER, RALPH | EDWARDS, ETHEL | Y |
| HILL SR, JAMES | 09/18/2019 | EFFINGHAM | HILL, ALBION | WATERS, HELEN | N |
| ROUTSES, THOMAS | 09/18/2019 | EFFINGHAM | ROUTSES, PETER | HAGNEOS, STAVEROULA | N |
| COPP, JESSE | 10/01/2019 | EFFINGHAM | COPP, LARRY | MCCULLOUGH, COLLEEN | N |
| FROCK, SPENCER | 10/02/2019 | EFFINGHAM | FROCK, DAWSON | HILL, DEBORAH | N |
| HOWARD, KAREN | 10/05/2019 | NORTH CONWAY | APPERAT, KURT | UNKNOWN, VIOLET | N |
| AMES, JO-ANN | 10/08/2019 | TAMWORTH | THOMPSON, HERBERT | BAILEY, FLORENCE | N |
| BLAIR, DAVID | 12/07/2019 | EFFINGHAM | BLAIR, RICHARD | TUTTLE, JANET | N |

Total number of records 14



Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2018 | Year: 2017 | Year: 2016 |
| Property Taxes | 3110 | | \$368,183.22 | \$473.50 | \$793.00 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | \$1,888.22 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$8,467.32) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2018 | Prior Levies |
|---------------------------|---------|---------------------------------|------|--------------|
| Property Taxes | 3110 | \$4,508,886.82 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | | | |
| Yield Taxes | 3185 | \$38,342.56 | | |
| Excavation Tax | 3187 | \$132.80 | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2018 | 2017 | 2016 |
|--|---------|---------------------------------|---------------------|-----------------|-------------------|
| Property Taxes | 3110 | \$3,021.48 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$2,612.29 | \$25,495.88 | \$26.63 | \$260.19 |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$4,544,528.63 | \$395,567.32 | \$500.13 | \$1,053.19 |



| Credits | | | | |
|-------------------------------------|---------------------------------|--------------|----------------------|----------|
| Remitted to Treasurer | Levy for Year of this Report | 2018 | Prior Levies 2017 | 2016 |
| Property Taxes | \$3,887,030.19 | \$190,445.35 | \$165.50 | \$793.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$38,173.22 | \$885.94 | | |
| Interest (Include Lien Conversion) | \$2,536.29 | \$20,949.88 | \$26.63 | \$260.19 |
| Penalties | \$76.00 | \$4,546.00 | | |
| Excavation Tax | \$132.80 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$172,391.39 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2018 | Prior Levies 2017 | 2016 |
|-----------------------|---------------------------------|------------|----------------------|------|
| Property Taxes | \$59,333.31 | \$1,339.05 | \$308.00 | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$93.79 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | \$4,072.00 | | | |



| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|-----------------|-------------------|
| | | 2018 | 2017 | 2016 |
| Property Taxes | \$564,096.66 | \$5,009.71 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$75.55 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$11,091.18) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$4,544,528.63 | \$395,567.32 | \$500.13 | \$1,053.19 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$558,090.74 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$192,707.24 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|---------------------|
| | | Year: 2018 | Year: 2017 | Year: 2016 |
| Unredeemed Liens Balance - Beginning of Year | | | \$130,078.40 | \$95,220.36 |
| Liens Executed During Fiscal Year | | \$187,596.42 | | |
| Interest & Costs Collected (After Lien Execution) | | \$4,531.26 | \$10,845.71 | \$24,794.06 |
| | | | | |
| Total Debits | \$0.00 | \$192,127.68 | \$140,924.11 | \$120,014.42 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|---------------------|---------------------|
| | | 2018 | 2017 | 2016 |
| Redemptions | | \$54,182.24 | \$54,859.74 | \$85,363.70 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$4,531.26 | \$10,845.71 | \$24,794.06 |
| | | | | |
| Abatements of Unredeemed Liens | | | \$118.35 | \$802.57 |
| Liens Deeded to Municipality | | \$9,018.63 | \$7,531.09 | \$8,311.62 |
| Unredeemed Liens Balance - End of Year #1110 | | \$124,395.55 | \$67,569.22 | \$742.47 |
| Total Credits | \$0.00 | \$192,127.68 | \$140,924.11 | \$120,014.42 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$558,090.74 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$192,707.24 |

Effingham Public Library 2019 Annual Report

Compared to 2018, winter of 2019 was much kinder on our wallets and appendages. No frozen pipes. No closures due to extreme cold weather. Overall the library saw far fewer cancelations of programs due to snow, which made for a wonderful start to the year. “First Wednesday Movies”, “Writers’ Night”, and “Book Group” all held strong attendance. We welcomed Susan Seeley as our new Assistant Director. Susan came to us from Effingham Elementary School, and brought with her many new children and families to the library. It was a treat to see so many new patrons attending children’s programs and signing up for library cards. Always nice to have a familiar face when you visit somewhere for the first time! In addition to increasing “Storytime” and “Friday Family Movie” attendance, Miss Susan also started the national “1,000 Books Before Kindergarten” program; an incentive program to motivate parents with young children to start reading as many books as possible from infancy through the start of Kindergarten. For Valentine’s Day and St. Patrick’s Day, Susan ran some very messy “Slime Workshops” that were a big hit.

Spring continued with mild weather and zero snow days. Local artist Jen Vancor (along with Katie McCarthy and other volunteers) held an “Art & Writing Workshop” here at the library for students grades 4 through 6. Our “Annual Egg Hunt” was a huge success with 56 people in attendance. The month of May was very rainy, and patron visits quieted down a bit, which allowed Susan and I to attend spring library conferences, and to prepare for the “Summer Reading Program”.

Summer arrived with high temps and high patron traffic. Local musician Bill Stains brought in a huge crowd for the final “Writers’ Night” of the year. The program will be on hiatus as we search for new folks to take the helm of running it again. Many thanks to Katie McCarthy, Jim Pittman, Maureen & Henry Spencer, and many other volunteers who helped this thriving program run here at the library 14 years strong! The Drakes Corner Street Fair had great weather and attendance. Library Trustees held a Book Sale during the street fair which brought in some programming money, and alleviated some storage space for the library. The “Summer Reading Program” had a whopping 35 children sign up. The theme: “A Universe of Stories” invited many opportunities for fun space-related activities. Many volunteers helped out with the program, which we greatly appreciate. Local businesses generously donate incentive prizes every year for the program, allowing us to have a spectacular “Wrap Up” party.

On August 15th we said goodbye to a very special woman, Miss Marilyn Swan. Marilyn was the Library Director here in Effingham for over 10 years. She hired me as the Assistant Director in March of 2013, and taught me everything I know about small, rural libraries and the strength they hold in communities. Marilyn herself was deceptively small in stature, but she had the strength and fortitude of a giant. Many children in Effingham grew up with Marilyn as their librarian, and I have to say I myself grew up with her too. After she retired, I continued to seek her support and advice on running the library without her. She battled cancer for far longer than anyone should. She was my boss, my neighbor, and my friend. She will be missed.

Fall rounded out the year with us saying goodbye and thank you to Susan, as she found another library position closer to home. We held a “Thank You Party” for Maureen Spencer and Katie McCarthy for their years of hard work and dedication to the library. There are too many volunteers to thank in this report alone. The library would not be standing without help from many hands in town. If you are interested in volunteering at the library please don’t hesitate to contact us. A “Volunteer Training” is planned for Spring 2020. Be on the lookout!

Respectfully submitted by Library Director, Crystal Hoyt

From the Trustees of Trust Funds ~ 2019

The Trustees of Trust Funds met nine times in 2019. In addition to receiving and disbursing monies, two meetings focussed on clarifying the purpose of the Town Hall Repair & Rehabilitation Fund and determining that donations to the project and grants awarded must be kept separate from the trust fund. Two meetings involved being available during the annual budget process and correcting a 2008 error by moving \$2,500 from the Fire Truck and Equip. sub-account to the Emergency Management sub account. We worked on our new filing system and had several work sessions organizing files. Four of our meetings focussed on a request from the Selectmen to consider moving the Trust Funds from TD Bank to the Bank of New Hampshire in hopes of receiving higher interest rates. After researching this possibility, the trustees voted unanimously to remain with TD Bank. Our key reasons are listed below.

Sincerely, Karen Payne, Theresa Swanick, Carol Pfister

Our Investment Policy (required by law) states that, “ **safety of principal** is the overarching objective for each fund...” Furthermore, “Each trust fund shall be deposited and held in **individually-named accounts or sub accounts ...**”

| | | |
|--|---|--|
| Safety ~ BNH Commercial (not rated) Collateral is provided by repurchase agreements. If something happens in the market and the securities values drop, we could end up short. | BNH Wealth Management (fees .68%) Subject to market volatility. | TD bank (AA Rating) Collateral provided by FHLB with zero market volatility. |
|--|---|--|

| | | |
|---|--|---|
| Sub-accounting ~ BNH Commercial Does not have sub-accounts. Money is manually moved back and forth from one primary account into sweep accounts. Because it is one primary account, balance information and services are not available on-line. BNH offered the option of a separate checkbook for each trust fund. (All 98 of them!) | BNH Wealth Management Unclear if these are true sub-accounts or once again sweep accounts. (The VP used these terms synonymously when they are not.) Balance information and services are not available on-line. | TD bank Dedicated Government Banking with escrow sub-accounts. Balance information and services available 24/7 on-line. |
|---|--|---|

| | |
|--|--|
| Human error ~ BNH Commercial We would need to let BNH know into which sub account to make deposits - by email distribution list or a phone call - for EVERY deposit. We would need to let BNH know from which sub account EVERY check need be withdrawn. This is similar to our past experience at Citizens. It was a tedious step and we experienced errors in the manual activities. | TD bank Escrow banking has clear designation on every check and deposit slip indicating applicable sub-accounts. Info is carbon-copied onto duplicate deposit slips and checks for record keeping. |
|--|--|

REPORT OF THE TOWN OF EFFINGHAM TRUSTEES OF TRUST FUNDS FOR DECEMBER 31, 2019

| Date of Creation | Name of Trust Fund | Memo | Purpose of Fund | How Invested | PRINCIPAL | | | | INTEREST INCOME | | | | Grand Total | |
|------------------|---|--------------------------|-----------------|--------------|-------------------|-------------------|-------------|------------------|--------------------|-----------------|----------|------------------|--------------|--|
| | | | | | Balance BeginYear | New Funds Created | Withdrawals | Balance Year End | Balance Begin Year | Income Received | Expended | Balance Year End | | |
| | TOWN VOTE REQUIRED TO EXPEND: | | | | | | | | | | | | | |
| 1963 | Fire Truck & Equip Pur/Ref CRF | Town Vote | Cap. Reserve | TD Bank CAP | \$68,229.69 | 21,000.00 | -2,500.00 | \$86,729.69 | \$8,422.12 | 1,357.04 | 0.00 | \$9,779.16 | \$96,508.85 | |
| 1990 | Police Cruiser & Equip Purchase CRF | Town Vote | Cap. Reserve | TD Bank CAP | \$43,575.83 | 10,000.00 | 0.00 | \$53,575.83 | \$1,787.84 | 810.34 | 0.00 | \$2,598.18 | \$56,174.01 | |
| 2003 | Public Safety Bldgs CRF | Town Vote | Cap. Reserve | TD Bank CAP | \$47,502.00 | 0.00 | 0.00 | \$47,502.00 | \$3,132.81 | 863.97 | 0.00 | \$3,996.78 | \$51,498.78 | |
| | FUNDS WITH AGENTS TO EXPEND: | | | | | | | | | | | | | |
| 1876 | Abigail Drake School Scholarship | Interest Only (I/O) | Schooling | TD Bank CAP | \$500.00 | 0.00 | 0.00 | \$500.00 | \$8.34 | 8.67 | 0.00 | \$17.01 | \$517.01 | |
| 1932 | Emma B Leland Silent Poor Fund | Trustees SP Fund I/O | Charitable | TD Bank CAP | \$1,000.00 | 0.00 | 0.00 | \$1,000.00 | \$19.03 | 17.39 | 0.00 | \$36.42 | \$1,036.42 | |
| 1910 | Abbie A Wedgewood Library Fund | Library Trustees I/O | Library | TD Bank CAP | \$400.00 | 0.00 | 0.00 | \$400.00 | \$6.84 | 6.94 | 0.00 | \$13.78 | \$413.78 | |
| 1932 | Emma Browning Leland Library TF | Library Trustees I/O | Library | TD Bank CAP | \$500.00 | 0.00 | 0.00 | \$500.00 | \$8.54 | 8.68 | 0.00 | \$17.22 | \$517.22 | |
| 1942 | Georgia F Parsons Library Fund | Library Trustees I/O | Library | TD Bank CAP | \$500.00 | 0.00 | 0.00 | \$500.00 | \$8.54 | 8.68 | 0.00 | \$17.22 | \$517.22 | |
| 1977 | Edith & Clarissa Taylor Library Fund | Library Trustees I/O | Library | TD Bank CAP | \$500.00 | 0.00 | 0.00 | \$500.00 | \$8.54 | 8.68 | 0.00 | \$17.22 | \$517.22 | |
| 1992 | Emergency Mgmt/Disaster Fund ETF | BOS | Expendable | TD Bank CAP | \$30,516.32 | 0.00 | 2,500.00 | \$33,016.32 | \$3,758.55 | 612.06 | 0.00 | \$4,370.61 | \$37,386.93 | |
| 1998 | Muni Bldg Repair & Maintain ETF | BOS | Expendable | TD Bank CAP | \$23,645.57 | 15,000.00 | 0.00 | \$38,645.57 | \$1,292.38 | 479.98 | 0.00 | \$1,772.36 | \$40,417.93 | |
| 2000 | Eff. Dry Hydrant Install & Maintain ETF | BOS | Expendable | TD Bank CAP | \$3,777.45 | 0.00 | 0.00 | \$3,777.45 | \$297.02 | 69.52 | 0.00 | \$366.54 | \$4,143.99 | |
| 2000 | Uninsured Loss ETF | BOS | Expendable | TD Bank CAP | \$3,201.00 | 0.00 | 0.00 | \$3,201.00 | \$643.54 | 65.59 | 0.00 | \$709.13 | \$3,910.13 | |
| 2003 | Woodland Cemetery ETF | BOS | Expendable | TD Bank CAP | \$9,000.00 | 0.00 | 0.00 | \$9,000.00 | \$1,155.16 | 173.28 | 0.00 | \$1,328.44 | \$10,328.44 | |
| 2003 | Transfer Station/Recycling Center CRF | BOS | Cap. Reserve | TD Bank CAP | \$17,752.85 | 2,000.00 | -3,300.00 | \$16,452.85 | \$756.33 | 321.37 | 0.00 | \$1,077.70 | \$17,530.55 | |
| 2003 | Salt Shed CRF | BOS | Cap. Reserve | TD Bank CAP | \$5,610.51 | 0.00 | 0.00 | \$5,610.51 | \$398.24 | 102.53 | 0.00 | \$500.77 | \$6,111.28 | |
| 2003 | Town-owned Bridges CRF | BOS | Cap. Reserve | TD Bank CAP | \$203,475.66 | 0.00 | 0.00 | \$203,475.66 | \$3,398.52 | 3,529.66 | 0.00 | \$6,918.18 | \$210,393.84 | |
| 2004 | Invasive Aquatic Plant CRF | Conservation Commission | Cap. Reserve | TD Bank CAP | \$12,452.50 | 1,610.00 | -2,340.00 | \$11,722.50 | \$1,227.42 | 239.27 | 0.00 | \$1,466.69 | \$13,189.19 | |
| 2005 | Planning and Land Use ETF | BOS | Expendable | TD Bank CAP | \$8,999.95 | 0.00 | 0.00 | \$8,999.95 | \$269.25 | 155.12 | 0.00 | \$424.37 | \$3,549.32 | |
| 2005 | Town Hall Repair & Rehabilitation ETF | BOS | Expendable | TD Bank CAP | \$37,874.79 | 20,000.00 | -5,875.00 | \$3,124.50 | \$5,987.01 | 810.15 | 0.00 | \$6,797.16 | \$43,669.75 | |
| 2006 | Library Eqpt Purchase & Maintain ETF | Library Trustees | Expendable | TD Bank CAP | \$4,312.00 | 0.00 | -248.99 | \$4,063.01 | \$157.53 | 76.31 | 0.00 | \$233.84 | \$4,296.85 | |
| 2012 | Muni Auditing ETF | Discontinued 2019 | Expendable | TD Bank CAP | \$15,950.00 | 0.00 | -15,950.00 | \$0.00 | \$480.14 | 69.29 | -549.43 | \$0.00 | \$0.00 | |
| 2013 | Voting Machine ETF | BOS | Expendable | TD Bank CAP | \$3,000.00 | 0.00 | 0.00 | \$3,000.00 | \$52.37 | 52.08 | 0.00 | \$104.45 | \$3,104.45 | |
| 2014 | Police Safety/Protective Gear ETF | BOS | Expendable | TD Bank CAP | \$5,127.98 | 2,000.00 | -3,785.00 | \$3,342.98 | \$113.81 | 94.75 | 0.00 | \$208.56 | \$3,551.54 | |
| 2017 | Fire Department Equipment ETF | BOS | Expendable | TD Bank CAP | \$9,000.00 | 0.00 | -3,506.35 | \$5,493.65 | \$107.26 | 153.57 | 0.00 | \$260.83 | \$5,754.48 | |
| 2017 | Bridge Maintenance ETF | BOS | Expendable | TD Bank CAP | \$10,000.00 | 0.00 | 0.00 | \$10,000.00 | \$96.56 | 172.28 | 0.00 | \$268.84 | \$10,268.84 | |
| 2018 | Computer and Network Equip ETF | BOS | Expendable | TD Bank CAP | 2,500.00 | 2,500.00 | -2,589.13 | \$2,410.87 | 18.49 | 50.71 | 0.00 | \$69.20 | \$2,480.07 | |
| 2018 | Prof Contracted Services ETF | BOS | Expendable | TD Bank CAP | 5,000.00 | 0.00 | -5,036.97 | -\$36.97 | 36.97 | 83.34 | 0.00 | \$120.31 | \$83.34 | |
| | CEMETERY FUNDS (Perpetual Care - Int. Only): | | | | | | | | | | | | | |
| 1932 | Bryant, William S - Bryant Farm | Mt. Rd.-opposite Elm St | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$367.74 | 9.68 | 0.00 | \$377.42 | \$577.42 | |
| 1942 | Drake Lot - Parsons, Georgia F - Bapchurch | Ctr. Eff Baptist Church | Cemetery | TD Bank CAP | \$265.33 | 0.00 | 0.00 | \$265.33 | \$393.42 | 11.24 | 0.00 | \$404.66 | \$669.99 | |
| 1959 | Leavitt, Carrie M - Bapchurch | Ctr. Eff Baptist Church | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$102.34 | 3.45 | 0.00 | \$105.79 | \$205.79 | |
| 1935 | Morse, Milton C - BapChurch | Ctr. Eff Baptist Church | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$314.76 | 8.78 | 0.00 | \$323.54 | \$523.54 | |
| 1957 | Champion, Myrtle G - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$185.37 | 4.87 | 0.00 | \$190.24 | \$290.24 | |
| 1935 | Downs, David W - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$50.00 | 0.00 | 0.00 | \$50.00 | \$65.89 | 1.98 | 0.00 | \$67.87 | \$117.87 | |
| 1928 | Downs, Evelyn M - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$50.00 | 0.00 | 0.00 | \$50.00 | \$65.39 | 1.97 | 0.00 | \$67.36 | \$117.36 | |
| 1993 | Judkins Lot - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$151.08 | 5.99 | 0.00 | \$157.07 | \$357.07 | |
| 1992 | Kinncut, Blanchard & Elsie - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$78.77 | 3.05 | 0.00 | \$81.82 | \$181.82 | |
| 1940 | Leavitt, Melvin - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$208.96 | 5.27 | 0.00 | \$214.23 | \$314.23 | |
| 1968 | Lord, Thomas Bradley - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$400.00 | 0.00 | 0.00 | \$400.00 | \$431.06 | 14.18 | 0.00 | \$445.24 | \$845.24 | |
| 1984 | Nutter, Roger - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$300.00 | 0.00 | 0.00 | \$300.00 | \$351.59 | 11.11 | 0.00 | \$362.70 | \$662.70 | |
| 1968 | Stevens & Davis, Lena & Herbert - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$195.93 | 5.05 | 0.00 | \$200.98 | \$300.98 | |
| 1944 | Stevens, Mary - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$50.00 | 0.00 | 0.00 | \$50.00 | \$79.43 | 2.21 | 0.00 | \$81.64 | \$131.64 | |
| 1964 | Taylor, Fields & Knowles Lot - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$300.00 | 0.00 | 0.00 | \$300.00 | \$546.93 | 14.46 | 0.00 | \$561.39 | \$861.39 | |
| 1912 | Wedgewood, Abbie A & Stevens, C - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$400.00 | 0.00 | 0.00 | \$400.00 | \$762.22 | 19.84 | 0.00 | \$782.06 | \$1,182.06 | |
| 1996 | Wilson, Fred - Ctr Eff | Ctr. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$54.91 | 2.65 | 0.00 | \$57.56 | \$157.56 | |

| | | | | | | | | | | | | | |
|------|--|----------------------------|----------|--|--------------|-------------|--------------|--------------|-------------|-------------|-----------|-------------|--------------|
| 1948 | Smith, Joseph S-Drake Lot-Champ Hill | A. Meloon Farm | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$71.62 | 2.92 | 0.00 | \$74.54 | \$174.54 |
| 1954 | Poore, Pauline- Colcord Hill Rd | Chas. Colcord Farm | Cemetery | TD Bank CAP | \$350.00 | 0.00 | 0.00 | \$350.00 | \$366.83 | 12.23 | 0.00 | \$379.06 | \$729.06 |
| 1979 | Bailey & Keniston-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$600.00 | 0.00 | 0.00 | \$600.00 | \$648.40 | 24.72 | 0.00 | \$873.12 | \$1,473.12 |
| 1982 | Cragin Lot-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$109.46 | 3.57 | 0.00 | \$113.03 | \$213.03 |
| 1961 | Drake & Bradley-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$500.00 | 0.00 | 0.00 | \$500.00 | \$943.61 | 24.63 | 0.00 | \$968.24 | \$1,468.24 |
| 1922 | Flanders, John H-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$150.00 | 0.00 | 0.00 | \$150.00 | \$344.84 | 8.44 | 0.00 | \$353.28 | \$503.28 |
| 1971 | Gale, Willis D (Lot #2)-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$174.52 | 4.68 | 0.00 | \$179.20 | \$279.20 |
| 1914 | Goldsmith, David W.-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$202.88 | 5.17 | 0.00 | \$208.05 | \$308.05 |
| 1931 | Granville, John V-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$174.06 | 4.68 | 0.00 | \$178.74 | \$278.74 |
| 1982 | Keniston, Joseph-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$109.67 | 3.58 | 0.00 | \$113.25 | \$213.25 |
| 1916 | Lear Lot from Seegell, Martha J-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$206.81 | 5.23 | 0.00 | \$212.04 | \$312.04 |
| 1938 | Marston, Maria-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$194.28 | 5.02 | 0.00 | \$199.30 | \$299.30 |
| 1935 | Smith Ebenezer-Davis Mtg | Davis Mtg. | Cemetery | TD Bank CAP | \$50.00 | 0.00 | 0.00 | \$50.00 | \$56.98 | 1.83 | 0.00 | \$58.81 | \$108.81 |
| 1928 | Effingham Falls Cem. Assoc. | Eff Falls | Cemetery | TD Bank CAP | \$3,918.93 | 0.00 | 0.00 | \$3,918.93 | \$863.95 | 81.61 | 0.00 | \$945.56 | \$4,864.49 |
| 1984 | Amundsen, Alfred & Lillian-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$81.95 | 3.11 | 0.00 | \$85.06 | \$185.06 |
| 1977 | Carleton, Monroe-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$145.57 | 4.19 | 0.00 | \$149.76 | \$249.76 |
| 1975 | Cutting, Harry & Gertrude-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$138.71 | 4.08 | 0.00 | \$142.79 | \$242.79 |
| 1937 | Davis, John T Hodgdon-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$1.79 | 1.74 | 0.00 | \$3.53 | \$103.53 |
| 1931 | Emmons, Frank-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$392.72 | 10.11 | 0.00 | \$402.83 | \$602.83 |
| 1969 | Fulton, Charles & Mildred-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$400.00 | 0.00 | 0.00 | \$400.00 | \$605.90 | 17.16 | 0.00 | \$623.06 | \$1,023.06 |
| 1982 | Glidden Lot, Irving H-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$105.80 | 3.51 | 0.00 | \$109.31 | \$209.31 |
| 1974 | Johansen, Christian & Marie-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$153.19 | 4.32 | 0.00 | \$157.51 | \$257.51 |
| 1964 | Linscott, Gordon-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$158.03 | 4.40 | 0.00 | \$162.43 | \$262.43 |
| 1982 | Thurston, C & Spaulding-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$179.66 | 4.77 | 0.00 | \$184.43 | \$284.43 |
| 1982 | Thurston, Wm. & Son-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$105.80 | 3.51 | 0.00 | \$109.31 | \$209.31 |
| 1981 | Westendarp, Edwin & Vera -Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$265.42 | 7.94 | 0.00 | \$273.36 | \$473.36 |
| 1975 | Wilkinson, Sewell & Mealon-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$155.31 | 4.36 | 0.00 | \$159.67 | \$259.67 |
| 1974 | Wormwood, Gary & Dementit, M.-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$164.30 | 4.51 | 0.00 | \$168.81 | \$268.81 |
| 1982 | Worster, Harry & Jennie-Eff Falls | Eff Falls | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$114.48 | 3.66 | 0.00 | \$118.14 | \$218.14 |
| 1971 | Gale Family Lot #1 - Gale Farm | Mt. Rd. (Bartoswicz) | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$181.90 | 4.81 | 0.00 | \$186.71 | \$286.71 |
| 1940 | Hobbs, Jonathon-Hobbs Farm | Opp. Woodland Cem. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$136.02 | 4.02 | 0.00 | \$140.04 | \$240.04 |
| 1984 | Dearborn Lot - Lord's Hill | Lord's Hill | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$135.65 | 5.73 | 0.00 | \$141.38 | \$341.38 |
| 1950 | Leavitt-Hobbs Lot - Lord's Hill | Opp. Bandstand (Rogers) | Cemetery | TD Bank CAP | \$150.00 | 0.00 | 0.00 | \$150.00 | \$148.55 | 5.09 | 0.00 | \$153.64 | \$303.64 |
| 2002 | Leavitt, Larry & Jacqueline-Lord's Hill | Lord's Hill, Rte 153 | Cemetery | TD Bank CAP | \$2,000.00 | 0.00 | 0.00 | \$2,000.00 | \$347.66 | 40.06 | 0.00 | \$387.72 | \$2,387.72 |
| 1978 | Sanborn, Lloyd & Roland-Marsten Hill | Across from Hometrack | Cemetery | TD Bank CAP | \$400.00 | 0.00 | 0.00 | \$400.00 | \$442.30 | 14.37 | 0.00 | \$456.67 | \$856.67 |
| 1954 | Lampier, Gertrude - Plantation Rd | Lord's Hill | Cemetery | TD Bank CAP | \$300.00 | 0.00 | 0.00 | \$300.00 | \$255.68 | 9.48 | 0.00 | \$265.16 | \$565.16 |
| 1982 | Thurston, Kate Barker-Rte 153 | Next to Sanborn Cem. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$48.94 | 2.54 | 0.00 | \$51.48 | \$151.48 |
| 1980 | Edwards & Nelson-Simon Hill | Simon Hill | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$344.10 | 9.28 | 0.00 | \$353.38 | \$553.38 |
| 1931 | Hill, Simon, Alice & Lydia-Simon Hill | Simon Hill | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$150.06 | 4.27 | 0.00 | \$154.33 | \$254.33 |
| 1936 | Philbrick, Isiah (#36)-Simon Hill | Simon Hill | Cemetery | TD Bank CAP | \$150.00 | 0.00 | 0.00 | \$150.00 | \$272.87 | 7.22 | 0.00 | \$280.09 | \$430.09 |
| 1947 | Philbrick, Joseph & Josiah-Simon Hill | Simon Hill | Cemetery | TD Bank CAP | \$500.00 | 0.00 | 0.00 | \$500.00 | \$982.53 | 25.30 | 0.00 | \$1,007.83 | \$1,507.83 |
| 1963 | Clough, Lester - S. Eff | So. Eff | Cemetery | TD Bank CAP | \$300.00 | 0.00 | 0.00 | \$300.00 | \$620.09 | 15.70 | 0.00 | \$635.79 | \$935.79 |
| 1992 | Glidden Lot - S. Eff | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$59.11 | 2.72 | 0.00 | \$61.83 | \$161.83 |
| 1971 | Health, Simon- S. Eff | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$171.81 | 4.64 | 0.00 | \$176.45 | \$276.45 |
| 1983 | Henderson Lot - S. Eff | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$114.43 | 3.66 | 0.00 | \$118.09 | \$218.09 |
| 1991 | Lawrence, Eleanor & Wm- S. Eff (#16) | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$62.44 | 2.77 | 0.00 | \$65.21 | \$165.21 |
| 1962 | Lord, George & Lovinia - S. Eff | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$174.61 | 4.69 | 0.00 | \$179.30 | \$279.30 |
| 1979 | Marston, Leon- S. Eff | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$138.94 | 4.07 | 0.00 | \$143.01 | \$243.01 |
| 1983 | Taylor, Carl L - S. Eff | So. Eff | Cemetery | TD Bank CAP | \$200.00 | 0.00 | 0.00 | \$200.00 | \$255.73 | 7.77 | 0.00 | \$263.50 | \$463.50 |
| 1958 | Taylor, Frank Lot from Ruth Campbell TF | So. Eff | Cemetery | TD Bank CAP | \$300.00 | 0.00 | 0.00 | \$300.00 | \$581.86 | 15.04 | 0.00 | \$596.90 | \$896.90 |
| 1979 | Ward Lot from Marston, Leon- S. Eff | So. Eff | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$148.71 | 4.25 | 0.00 | \$152.96 | \$252.96 |
| 1991 | Palmer, Maurice & Elizabeth-Town H. Rd | Mt. side of Town House Rd. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$83.07 | 3.12 | 0.00 | \$86.19 | \$186.19 |
| 1920 | Taylor, Anna M. for Eli. Taylor Home Place | H. Potter House, T. H. Rd. | Cemetery | TD Bank CAP | \$100.00 | 0.00 | 0.00 | \$100.00 | \$325.78 | 7.27 | 0.00 | \$333.05 | \$433.05 |
| | | | | Total: | \$591,288.36 | \$74,110.00 | -\$63,633.64 | \$601,764.72 | \$51,614.32 | \$11,004.58 | -\$549.43 | \$62,069.47 | \$663,834.19 |
| | | | | Correction: \$2,500 moved from Fire Truck to Emergency Mgmt. to correct 2008 error | | | | | | | | | |

Town of Effingham Zoning Office

The number of Building Permits issued was up considerably in 2019, for a total of 120 permits. This is the largest number of permits issued since I have been keeping the records (2006). The majority of the permits were for additions and accessory structures.

I sent 32 warning letters, mostly for small violations, such as additions and outbuildings that had been built without securing a building permit and for RVs being used without an RV permit.

My spring postcard updated our property owners on changes to the Zoning Ordinance, and reminded folks of the basic dos and don'ts of land use in Effingham. I will be sending a new postcard in 2020.

Rebecca Boyden
Zoning Enforcement Officer

e-mail: zoningofficer@effinghamnh.net
Tel: 603.539.7147

2019 Permits Issued

| | | |
|----------------------|------------|--|
| Dwelling: | 6 | |
| Addition: | 19 | (6 living space; 11 porch/deck, 2 barn/garage) |
| Accessory Structure: | 25 | (8 garages; 10 sheds; 3 barns; 1 ADU; 3 misc.) |
| Mobile Home: | 1 | |
| Renovation: | 6 | (2 living space; 4 other) |
| Driveway: | 8 | |
| Pool | 1 | |
| Camper/RV | 16 | (14 150d; 2 1 yr. housing) |
| Campground structure | 27 | (canopies, decks, sheds) |
| Demolition | 6 | |
| Solar Array | 1 | |
| Handicap Ramp | 1 | |
| Foundation | 1 | |
| 12 Month Extension | 2 | Renovation work |
| TOTAL: | 120 | |

Town of Effingham Police Department

2019 saw continued changes within the department as Sgt. Jamie Mullen left us in his full-time capacity to join the Ossipee Police Department, and Chief Timothy Butts retired at the end of August after 20 years in New Hampshire law enforcement; with just over a decade of that service in the Town of Effingham. Officer Michelle MacLeod joined us in August in a part time capacity, bringing along her experience as a full-time officer with the Center Harbor Police Department, while experienced Dog Officer Joanne Gayer will be joining us in February 2020.

Our 2020 budget as presented at Town Meeting is level funded from 2019 so that we can use it as a baseline to determine how we can better serve our residents, while looking to adapt to services asked of us. I am consciously aware of the property tax increase that the town is facing in this and the coming years, and the effect of our department on that rate. With input from the officers, residents, the Board of Selectmen and the Budget Committee, I made it a priority to look at our aging equipment and practices in an effort to identify ways to upgrade equipment, have the officers work safer and more efficiently, while not creating an additional tax burden on our residents. Through this process we were able to upgrade our records keeping software, and install hardware in the cruisers to allow the officers to be more efficient, access information on the road, and increase officer safety by being connected with the regional software at the Carroll County Dispatch Center. These upgrades, and other changes such as how we purchase our fuel, resulted in reduced costs, allowing us to be more efficient with our time and budget.

Our community and surrounding towns continue to battle with the effects of opioid use, resulting in several investigations in town of the sales of illicit drugs and the unfortunate passing of some of our residents as a result its use. As we cannot simply arrest ourselves out of this issue, I urge those affected by addiction to reach out to support services, including those we can provide from the department.

A total of 2546 police calls for service were logged in Effingham through dispatch, a 28.5% increase over last year. Of those calls the highest percentage occurred during July, and of the 3 statistical zones in town, Effingham Falls accounted for 46.2% of the yearly total.

We continue to appreciate your support and welcome any and all input from the community. Without everyone's support and input, we could not possibly continue to improve at what we do. Please to not hesitate to contact the department should you have any concerns or questions.

Respectfully,

Ian M. MacMillan
Interim Chief of Police

Town of Effingham Police Department – 2019 Statistics

Calls for Service

911 Hang-up - 15
Abandoned Vehicle - 10
Alarm - 37
Assault - 11
Assist Citizen - 175
Assist Other Agency - 49
Assist Motorist - 27
Boating Incident - 2
Burglary - 5
Building Check - 87
Criminal Threatening - 5
Criminal Trespass - 4
Custody Issue - 1
Civil Standby - 11
Disturbance - 44
Domestic Animal Call - 121
Domestic Disturbance - 23
Directed Patrol - 235
Fish & Game Call - 20
Follow Up - 92
Call for Local Officer - 419
Juvenile Issue - 13
Child Abuse – 1
Lost / Missing Person – 2
Motor Vehicle Accident - 28
Motor Vehicle Complaint - 29
OHRV Incident - 15
Parking Complaint - 11
Harassing Messaging - 3
Found / Lost Property - 13
Repossessed Motor Vehicle - 5
Serve Protection Order - 23
Road Hazard - 42
Illegal Dumping - 4

Serve other Paperwork - 41
Serve Trespass Order/Notice - 4
Sex Offences - 2
Theft of Motor Vehicle - 1
Police Information - 58
Stalking - 1
Suicide / Attempted Suicide - 4
Suspicious Activity / MV - 47
Search Warrant Service - 1
Theft - 28
Untimely Death - 6
Violation of Protective Order - 3
VIN Verification - 35
Warrant Check - 10
Welfare Check – 51

Investigations / Motor Vehicle

Arrests – 20
Accidents - 28
Assaults – 7
Motor Vehicle Stops - 219
Citations - 88
Theft Investigations – 7
Sex Crime Investigations – 4
Drug Investigations – 1
Traffic Crimes – 6
Felony Cases referred to CCAO – 6

Statistical

Busiest Month: July - 11.4% of call volume
Zone: Effingham Falls - 46.2% of call volume
On Scene Time: 536hrs, 10 min.



EFFINGHAM FIRE & RESCUE

1102 Province Lake Road
Effingham, NH 03882

Emergency 911

Non-Emergency (603) 539-7956

Fax 539-4505

Fire Chief:
Randy Burbank
307-0452

Deputy:
Walter Gayer

Captain:
Dan Felix

EMS Lieutenant:
Brandie Felix

Firefighters:
Chad Dalrymple
Scott Matheson
Mitchell Dean
Madison Lavoie
William Piekut
Jon Jennings
Frank Pevear
Ben Eldridge
Pat Meader

EMS:
Ford Jabre
Brian Taylor
Joel Chick

I want to start by thanking the Taxpayers for your continued support.

In 2019 we were awarded a \$60,300 grant to replace all of our communication equipment. This has helped us to transmit and receive messages with more clarity.

2019 was our busiest year on record, we logged 370 calls. Which is 55 more calls than 2018.

Other Department functions consisted of;

- 2 Home Fire Safety Inspections
 - 1 Foster Care Home Inspection
 - 6 Fire & Life Safety Inspections
 - 48 Trainings
 - 2 Fire Investigations
 - 2 Work Details
 - 2 Home Care Inspections
 - 4 Fire Prevention Classes
 - 3 Auxiliary Dwelling Unit Inspections
- Totaling 1066 man hours

We also updated the Town's Hazardous Mitigation Plan.
2019 was one busy year

Respectfully;

Randy Burbank-Chief

Historic District Commission 2019 Annual Report

2019 has been a year of mixed results for the Historic District Commission. We have had only three members and the selectmen's representative throughout the year. With one full seat vacant and no alternates, as a result of illness and other absences by members, our July, August, and October meetings had to be cancelled due to lack of quorum. In addition, the threat of inclement weather led to the cancellation of our November meeting as well. During the remainder of the year, we were able to hold eight regular meetings and one work session.

Under Article 15 of the Town of Effingham's Zoning Ordinance, the Commission is charged with ensuring the purposes of the Historic Districts. In addition, the Commission administers designated scenic roads within the town. Tasks range from recommendations to other town boards regarding projects that would aid in these purposes to review of applications for work on properties in the districts.

The Commission dealt with a quieter docket of business than in years past, particularly since no reviews of Historic District Regulations or Rules of Procedure were undertaken this year. The Commission did review two applications for a Certificate of Approval; one for new construction of a single family residence with an attached barn/garage and another for mitigation of work already undertaken without the required Certificate. In addition, the Commission responded to inquiries from four additional property owners regarding anticipated work to their properties. In all but one case, this work was determined not to require a Certificate of Approval, either because of exceptions written into the Historic District Regulations or because it qualified as routine maintenance. Finally, the Commission provided a letter support for the Historic Town Hall Committee's "Moose Plate" Grant application and are excited that the application was successful, with the Town being awarded \$10,000 towards the continued restoration and rehabilitation of this important structure, a key element of the Center Effingham Historic District.

In addition to the work noted above, the Commission continued to follow up on efforts to have a State Historic Roadside Marker for the Historic Town Hall (AKA the New England Masonic Charitable Institute) placed in Center Effingham. After many fits and starts, and with the Historic Town Hall Committee now operating regularly, the decision was made to turn this project over to that group, with the hope that they will be able to bring it to a successful conclusion. Other topics of discussion during Commission meetings included a petitioned warrant article to abolish the Zoning Ordinance and how that might affect the Commission and the Districts; postcards to property owners reminding them of the requirements of the districts; corrections to the Town tax maps to correctly reflect district boundaries; updates to the Commission's section of the Town website; the Commission's annual budget; the possibility of having a paid minute taker/secretary; and the suggestion that the responsibilities of a Heritage Commission be added to the Historic District Commission's work. Some of these items will continued to be addressed in the next year.

Continued turnover of properties in both the Lord's Hill and Center Effingham Historic Districts and our usual biennial review of the Historic District Regulations means that the Commission expects to be busy in 2020. One of the biggest obstacles to our success is our continued struggle with a less than full membership. We ask all Effingham residents to seriously consider serving on the Commission, either as a full member or as an alternate. If you are interested, the Commission meets the second Monday of each month at 7 p.m. at the Municipal Offices and we encourage all Effingham residents and/or taxpayers to attend a meeting to learn more about the Commission and its work. As always, please do not hesitate to contact us if you have any comments, questions, or concerns.

Respectfully submitted,

Erik Jones
Chair

2019 Effingham Conservation Commission

ECC started this year with revising the ECC Bylaws. It took several months and was completed in September.

ECC sponsored the annual Earth Day poster contest at Effingham Elementary. This year's theme was "Climate change-what does it mean to you and our earth?". Book prizes were given to the winner in each class.

In April, ECC sponsored a talk at the Library on "Restoring Brook Trout in New Hampshire." It was well attended. This year, on April 10, ECC will sponsor a talk on black bears.

The April 27 roadside clean-up netted 189 bags of trash from our Town. Please consider joining us on April 25 for this year's clean-up. The roads can stay nice for as much as a couple of hours afterward.

ECC sponsored a live animal presentation by the Squam Lakes Natural Science Center, called "Creatures of the Night" on June 22. This presentation was very popular. ECC will be sponsoring a "Birds of Prey" presentation this year on June 20 during the Effingham Preservation Street Fair.

ECC has been working on trail information signs for the Pine River Cherubini Preserve on Pine River Road. These signs should be completed this year. Try to keep in mind to visit this preserve and the Larry Leavitt Preserve on Route 153 this year.

Milfoil clean-up was performed in Effingham's portion of Ossipee Lake and Ossipee River. Though there was more milfoil harvested in 2019 than the previous year, it is now at a manageable quantity as long as the Town keeps an eye on it.

We lost a dedicated Commission member, Al Levesque, due to a decision to move to Palm Coast, Florida. Our loss is Florida's gain. Only four of the six species of venomous snake found in Florida are reported to occur in the part he's in. That's two kinds of rattlesnake, one species of cottonmouth, and the coral snake (a relative of the cobra). And none of the three species of scorpions found in Florida are considered deadly. Keep your socks pulled up, and watch where you stick your hands.

Speaking of wildlife and stuff, do you have an interest in the environment? Do you have the time to attend a monthly meeting and get involved with Effingham Conservation Commission? If so, we meet on the first Monday of each month at the Town Offices at 6:30 p.m.. Please come to a meeting and see for yourself.

Respectfully submitted,

ECC

Effingham Budget Committee 2020 Annual Report

Members: Chairman David Strauss, Vice Chairman Leo Racine, Recording Secretary Theresa Swanick, Jory Augenti, Tim Eldridge, Tom Hart and Chuck Fuller (Selectmen's Representative)

As Budget Chair my goal was to guide and direct the Select Board through the budget process to ensure the townspeople were getting a fair return on their tax dollars.

The duties and authority of the budget committee are found in NH RSA 32:16.

This past year's tax rate increase of \$4.65/k caught every resident off guard including the budget committee. At last year's budget public hearing, town meeting and through the local paper I informed residents of an expected \$3.50/k increase, \$3.00 of which was expected from the school. Last minute state funding decreased the school increase to \$2.28/k.

The additional unexpected increase in our tax rate was mainly due to over projection of revenues for the past few years and the last minute abatement for Eversource. Both of these factors were discovered in late September/October. The BOS decided that these issues had to be addressed for the stability of our town and as such these changes were seen in your December tax bills. As the tax rate gets set at the end of October this was a last minute addition to our projected tax rate. Additional information was provided on the taped sessions of the weekly BOS meetings and a slideshow presentation available on the town's website.

Mindful of the above facts, the budget committee drafted a letter to all departments to ask them to sharpen their pencils for the upcoming budgets. The on-line budget sheets and the budget committee public hearing documented the results of this effort.

The committee is extremely grateful the Board of Selectmen (BOS) has allowed us to assist with the development and implementation of a policy for verification of students in our schools. It is believed errors have existed in the past and this effort may bring some tax relief in the future.

In addition to attending the School budget presentation/Dept. of Revenue training, members of the committee also attended all budget related BOS work sessions, BOS budget reviews, and held 14 budget meetings.

What is in store for your next December tax bill? We already know the school will increase our tax rate approximately \$0.70/k and this budget, if approved, will add approximately \$0.035/k (mostly due to the EMS contract). Also the Eversource devaluation will add about \$0.015/k. Of course this DOES NOT address the effect that will be felt on this year's property revaluation process.

Conclusion

Running a town costs money and taxation is how that money is raised. The committee worked diligently during the past year to present what it believes is a responsible town budget. You are welcome to attend budget committee meetings and we appreciate your ideas, comments and questions.

Thank you to the BOS Chair John Meisner, Mike Cahalane and Chuck Fuller for providing the committee the support needed for this budget year.

To my committee members; I thank you all for your commitment and hard work for our town.

Respectfully Submitted
David Strauss
Chair

EFFINGHAM PLANNING BOARD
68 SCHOOL STREET
EFFINGHAM, NEW HAMPSHIRE 03882
pb.admin@effinghamnh.net

Theresa Swanick, Chair
George Bull, Vice Chair
Gary Jewel, Signing Secretary
Paul Potter
Elaine Chick
Grace Fuller
Michael Cahalane, Selectman
Mark Hempton, Alternate

ANNUAL REPORT 2019

The Planning Board conducted 17 meetings including public hearings and work sessions. The full transcript from the January 17, 2019 zoning amendment public hearing was published in last year's town report due to the petitioned warrant article on the March 2019 ballot to repeal zoning which was instituted by town vote in 2000. A prior repeal petition failed in 2001. 70 people turned out for the public hearing, only two people spoke in favor of repeal. **The petition to repeal zoning was soundly defeated again by town vote in March 2019.**

The Planning Board completed the **first annual Capital Improvement Program (CIP)** this year for the ten-year period 2020-2029. This program will expand next year to cover municipal buildings, and the written CIP will be updated annually in preparation for each budget cycle to facilitate long term planning and assist with stabilizing tax rates to the degree possible. Huge thanks go to Grace Fuller for chairing the committee and keeping to task, and to the members of the Select Board, Planning Board, Budget Committee, Trustees of Trust Funds, Historic District Commission as well as department heads, Acting Police Chief MacMillan and Fire Chief Burbank for participating.

In December, the Board reviewed a draft of an Excavation Ordinance and heard from the Governor Wentworth School District about a planned solar array at the Effingham school.

In 2020, the Board will consider earlier annual zoning amendment procedures for zoning clarifications, and chapter by chapter Master Plan revision process over several years.

The tasks accomplished by the Planning Board over the course of the year include:

1. Zoning Amendment Public Hearings prior to 2019 town meeting.
2. Updating the Zoning Ordinance with changes passed at the 2019 Town Meeting.
3. Updating Planning Board Rules of Procedure which had not been updated since 2006
4. Preliminary Consultation regarding a possible gravel pit operation.
5. Preliminary Consultations, undergoing changes and downsizing from 4-lot to 2-lot subdivision finally approved in a twice-continued public hearing.
6. One Minor Site Plan Review/Hearing, one Major Site Plan Review/Hearing and review of one Home Occupation Application for home business.
7. Accepting as Alternate to the Board, Mark Hempton, and nominating him to Lakes Region Planning Commission to represent the Board and the town of Effingham
8. Reviewing monthly Zoning Officer reports related to town zoning and regulations.
9. Housekeeping corrections to the Site Plan Review regulations.
10. Crafting updates to the Zoning Ordinance for the 2020 town warrant.

Respectfully submitted,
Theresa Swanick, Chair



Citizens of Effingham,

January 2020

Greetings! Please allow me to introduce myself, I am the 1858 New England Masonic Charitable Institute-Town Hall-Town Library Building, although you can call me the Historic Town Hall (HTH), which is what my friends call me.

A year has passed since the start of my Historic Town Hall Preservation Project. The year 2019 has been successful, exciting and invigorating for me and all of the project supporters. Notable highlights include:

- a. All my monthly HTH Meetings are open to the public - 9 meetings were held in my Town Library Community Room.
- b. March Town Meeting raised and appropriated a total of \$20,000 for the Town Hall Repair and Rehabilitation Expendable Trust Fund established to help keep me in good shape. Thank you, Citizens of Effingham.
- c. Effingham Preservation Society (EPS), as a 501(c)(3) organization, kindly offered to assist with collecting and managing cash donations and grant monies on my behalf for the Town of Effingham. EPS and the Town Selectmen entered into a written *Operating Guidelines-Historic Town Hall-Library Agreement* to clearly spell out how the money is handled during the HTH Project time period. Thank you, EPS.
- d. William Walsh Post & Beam visited and completed an exploratory project to determine the condition of some of my structural bones - my building beam-sills. Bill gave me very good news, my beam-sills are in excellent shape and there is no further need to spend more project resources in this specific area. Thank you, Bill & crew.
- e. Norman Larson, Christopher P. Williams Architects PLLC, spent time crawling around my rooms and spaces, then created an updated historic preservation building assessment report about my shape and condition. Multiple project phases of repair, restoration and rehabilitation work were identified in a roadmap for my future building preservation efforts. This professional report is now available to support grant application efforts and is available for public viewing at the Town Library. Thank you, Norman.
- f. Mae Williams, Historic Preservation Consultant, (a lovely lady by the way) also spent time walking through me, climbing ladders and taking many pictures. She then created a descriptive application to place me, the New England Masonic Charitable Institute (Town Hall-Town Library Building), on the National Register of Historic Places. The National Park Service approved my application in September 2019. Thank you, Mae.
- g. For some time, there has been concern about what to do with me when I get older. The Effingham Planning Board's Capital Improvements Program has included me in their future long-term stewardship plans for the property.
- h. The unused brick chimney that was in the Library Children's Room going up 2.5 stories was identified in the historic preservation report to be removed. Steve Regal, Leo Racine, Grace and Chuck Fuller removed the chimney brick by brick in November. Pictured highlights of the Chimney Demolition can be viewed on the HTH Project website. Several hundred old bricks will be available to purchase as part of a fundraiser coming later this year.

- i. A \$10,000 NH Conservation License Plate (Moose Plate) matching Grant application was created (by the gentleman with the beard and suspenders) and subsequently awarded to the Town. This money will support repair and restoration work on my old and drafty windows.
- j. \$11,800 in Cash Donations and matching cash Employer-Employee Donations was raised for the project during the year to help me.
- k. Over 600 volunteer hours equating to over \$15,400 of Gift-In-Kind donations were made this year by people that think I am something special and wish to help me.

Year 2020 is starting out to be an even better year for me. This year's HTH Project efforts are concentrated on a Phase 1 fundraising goal of \$150,000.

- a. In the month of January alone, the HTH Project has received cash or committed monetary donations of over \$5,100! The very good news is that with all raised and allocated cash-in-hand money, 41% or \$61,295 of my \$150,000 fundraising goal has already been achieved!
- b. A new education and fundraising HTH Project website has been created about me. The URL is www.historiceffingham.org Please visit and follow along throughout the year to see what progress is being made on my behalf along the preservation path. Learn more as I tell you about tidbits of my rich history. Getting the word out to more people about the HTH Project is extremely important to all of us. Please tell your friends, family and anyone else you know about our website.
- c. And, a new education and fundraising Facebook website page has been created, *Historic Town Hall of Effingham NH*. Please 'Like' and 'Follow' us on Facebook. You can help me meet my Facebook goal to get over 2,500 Likes and Follows by July 2020. Please Share me to everyone.
- d. In May, a 100% matching grant application will be made to the Land and Community Heritage Investment Program (LCHIP) on my behalf. Assuming we are awarded the grant, each dollar donated for our fundraising goal of \$150,000 will be matched by another \$150,000 to be used towards the Phase 1 project outlined on the HTH website.

Please, consider donating to the HTH Project fundraising cause today! Your support will make a difference. Your donation can be made by Cash, Check or Credit Cards. Even small donations add up. Every dollar you donate will help me and my supporters reach our goal!

Finally, I would like to say **Thank you** to the primary Project Team members . . . Karen Payne, Mark Hempton, Erik Jones, Lenny Espie, Leo Racine and Chuck Fuller. And a "special Thank You" goes out to all of the numerous volunteers and supporters that have contributed time and talent towards making this project happen . . . and soon you will see all of their names listed on the HTH Project website.

Sincerely yours,

the Historic Town Hall (HTH)

ZONING BOARD OF ADJUSTMENT
68 SCHOOL STREET
EFFINGHAM, NEW HAMPSHIRE 03882
zba.admin@effinghamnh.net

Theresa Swanick, Chair
Timothy White, Vice Chair
Jory Augenti
Tom Hart
James Pittman, Alternate

ZBA Annual Report 2019

The Zoning Board of Adjustment provides relief from the literal wording of the Zoning Ordinance in cases where conditions of a lot will make strict compliance difficult or impossible for an applicant. Relief cannot be granted in every case because the applicant needs to meet specific criteria. Applications for relief are reviewed by the board followed by a public hearing and deliberation by the board.

The criteria weigh the relative benefit or harm to the applicant and the townspeople at large. The goal is to achieve a just result. The decision can require a long consideration of competing factors. Or, sometimes, the answer is clear, and the process simply has to follow the requisite steps to reach it.

Over the past several years, the ZBA and the Planning Board have been working together to make specific revisions to the zoning ordinance in order to minimize the number of unintended violations that had been occurring concerning non-conforming lots of record in town. While the issues cannot be completely avoided, the number of cases was reduced and the hearing process streamlined with each refinement of the ordinance as a whole.

Where in 2018 there were three cases and the board met six additional times, in 2019, the board heard one case, which took up part of three meetings including the meeting after town meeting for appointing officers. The board held one public hearing whereby it granted one Special Exception.

In addition, the board met once for annual budget approval and to decide whether to shift from standing monthly meetings (which are canceled if there is no business) to meeting “as needed” (where meetings are called/posted when there is an application filed or some administrative reason). **The Board decided to only meet as needed in the future.**

Everyone on the board is a volunteer, so any member who is able to accept and perform the responsibilities of leadership is an even greater asset to the community.

Thank you to all the members of the board for their dedicated commitment to our town. Thank you to Jim Pittman who stepped up and volunteered to be an alternate this year after a write-in candidate declined to serve on the Board.

Respectfully submitted,
Theresa Swanick, Chair



Effingham Public Library
2019 Annual Report
(encumbrances through 12/31/2019)

Income 2019

| | |
|---|--------------------|
| Library Equipment Expendable Trust Reimbursements | \$703.34 |
| Town Appropriation | \$14,495.00 |
| Unanticipated Funds | |
| Non-Lapsing Funds | |
| Interest | \$0.40 |
| Income-Generating Equipment | \$146.00 |
| Total Non-Lapsing Funds | \$146.00 |
| Lapsing Funds | |
| Interest | \$0.39 |
| Coffee/Conscience Jar Donations | \$246.00 |
| Book Sale | \$379.47 |
| Fundraising | \$35.00 |
| Specified Donations | \$500.00 |
| Unspecified Donations | \$175.00 |
| Total Lapsing Funds | \$1,335.47 |
| Total Unanticipated Funds | \$1,481.47 |
| Wages | \$44,040.60 |
| Total Income | \$60,721.20 |

Expenses 2019

| | |
|--------------------------------------|--------------------|
| | Actual |
| Association Dues/Annual Licenses | \$2,005.43 |
| Books/Publications | \$7,037.83 |
| Contracted Services | \$1,057.27 |
| Service Fees/Bank Charges | \$63.88 |
| Office Equipment/Supplies | \$3,620.92 |
| Postage/Shipping | \$102.86 |
| Program Expenses | \$1,150.80 |
| Technology | \$1,220.01 |
| Telephone/Internet | \$404.80 |
| Wages | \$44,040.60 |
| Workshops/Conferences/Seminars | \$650.36 |
| Unused Funds Returned to Town (FY18) | \$2,289.17 |
| Total Expenses | \$60,023.01 |

Savings account Balance: **\$3,108.33**

NOTES

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