

Effingham

New Hampshire

2012

Annual Reports

Town of Effingham Annual Reports of Officers Index

| Title | Page |
|---|------|
| List of Officers | 1 |
| 2012 Town Warrant | 3 |
| 2011 & 2012 Financial Reports | 12 |
| Summary of inventory Valuation | 19 |
| Summary of Minutes of 2011 Town Meeting | 26 |
| 2011 Tax Rate Calculation | 39 |
| Balance Sheet | 40 |
| Schedule of Town Property | 41 |
| Selectmen's Report | 42 |
| Town Clerk's Report | 46 |
| Tax Collector's Report | 47 |
| Trust Funds Report | 51 |
| Zoning Enforcement Officer Report | 54 |

TOWN DEPARTMENT REPORTS

| | |
|------------------------------|----|
| Police Department Report | 55 |
| Fire Permit Contacts | 59 |
| Fire Warden's Report | 60 |
| Fire Department Report | 61 |
| Ambulance Contractor Report | 62 |
| Dog Officer Report | 63 |
| Library Reports | 64 |
| Transfer Station Information | 67 |

TOWN COMMITTEE AND BOARD REPORTS

| | |
|-------------------------|----|
| Conservation Commission | 69 |
| Agricultural Commission | 70 |

TOWN OFFICERS AND OFFICIALS

SELECTMEN

Susan Slack Term Expires 2013
Theresa Swanick Term Expires 2014
Henry Spencer Term Expires 2015

Selectmen’s Meeting: Tuesday at 6:30 PM

Office Hours: Monday, Tuesday, Thursday 9:00 AM – 2:00 PM; Friday 9:00 AM – Noon
Office Telephone: (603) 539-7770; Fax: (603) 539-7799 email: effingham@roadrunner.com

ZONING ENFORCEMENT OFFICER

Rebecca Boyden office hours: Tuesday 5:30 PM – 7:00 PM (603) 539-7147
email: effingham_becca@roadrunner.com

TOWN CLERK/TAX COLLECTOR COMBINED

Marilynn L. Maughan Term Expires 2015
Deanna Amaral, Deputy

Office Hours: Tuesday 8:00 AM – 6:00 PM, Thursday 8:00 AM – 4:00 PM, Friday 8:00 AM – Noon.
Office Telephone: (603) 539-7551; Fax: (603) 539-7637 email: effinghamtownclerk@earthlink.net

TREASURER

Laurie J. Caldwell Term Expires 2015
Terri Carrier, Deputy

MODERATOR

Vacant

TRUSTEE OF TRUST FUNDS

David Manley, Jr. Term Expires 2013
Susan Yakutis Term Expires 2014
Kathryn Cauble Term Expires 2015

TRUSTEES OF THE LIBRARY

John Williams Term Expires 2013
Cheryle Feirick Term Expires 2013
Maureen Spencer Term Expires 2014
Celine Bergeron Term Expires 2014
Carol Pfister Term Expires 2015

SUPERVISORS OF THE CHECKLIST

| | |
|--------------------|-------------------|
| Rebecca Harrington | Term Expires 2014 |
| Sheila T. Jones | Term Expires 2016 |
| Cheryle Feirick | Term Expires 2018 |

BUDGET COMMITTEE

| | |
|-------------------|-------------------|
| Timothy Eldridge | Term Expires 2013 |
| Paul Bartoswicz | Term Expires 2013 |
| Michael Pilkovsky | Term Expires 2014 |
| Maureen Spencer | Term Expires 2014 |
| J. Michael Cauble | Term Expires 2015 |
| James Morris | Term Expires 2015 |

PLANNING BOARD

| | |
|-------------------|-------------------|
| Joanna Bull | Term Expires 2013 |
| Christopher Kanca | Term Expires 2013 |
| Jory Augenti | Term Expires 2014 |
| William Piekut | Term Expires 2014 |
| Paul D. Potter | Term Expires 2015 |
| George Bull | Term Expires 2015 |

ZONING BOARD OF ADJUSTMENT

| | |
|--------------------------|-------------------|
| James Pittman | Term Expires 2013 |
| Francis P. Marchand, Jr. | Term Expires 2013 |
| Timothy White | Term Expires 2014 |
| Jory Augenti | Term Expires 2014 |
| Michael Cahalane | Term Expires 2015 |

CONSERVATION COMMISSION

| | |
|------------------------------------|-------------------|
| Emelyn Albert, Chairman | Term Expires 2013 |
| David Goulet | Term Expires 2013 |
| John Williams, Vice Chairman | Term Expires 2014 |
| Harry Libby | Term Expires 2014 |
| Timothy White, Recording Secretary | Term Expires 2015 |
| Virginia Wrabel | Term Expires 2015 |

The State of New Hampshire
Town Warrant

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in Town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Effingham Elementary School, 6 Partridge Cove Road, in said Effingham on Tuesday, the 12th day of March 2013, next at 11 o'clock in the forenoon to act upon the following subject:

Article 1. To choose all necessary town officers for the year ensuing:

| | |
|-------------------------------------|-------------|
| 1 Moderator | 1 year term |
| 1 Auditor | 1 year term |
| 1 Selectman | 3 year term |
| 1 Trustee of Trust Funds | 3 year term |
| 1 Trustee of Trust Funds | 2 year term |
| 1 Trustee of the Library | 3 year term |
| 1 Trustee of the Library | 3 year term |
| 1 Budget Committee Member | 3 year term |
| 1 Budget Committee Member | 3 year term |
| 1 Planning Board Member | 3 year term |
| 1 Planning Board Member | 3 year term |
| 1 Zoning Board of Adjustment Member | 3 year term |
| 1 Zoning Board of Adjustment Member | 3 year term |

Article 2. Are you in favor of the adoption of Amendment 2013-1 as proposed by the Planning Board as follows: Amend Article 19: Floodplain Management Ordinance to reflect new FEMA floodplain maps?

The Planning Board is in favor of this article.

YES NO

Article 3. Are you in favor of the adoption of Amendment 2013-2 as proposed by the Planning Board as follows: Amend section 1402 from the current 120 consecutive days to allow the issuance of multiple permits for a recreational vehicle not to exceed 120 aggregate days per year?

The Planning Board is in favor of this article.

YES NO

Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 16, 2013 at 9 o'clock in the forenoon.

Article 4. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Eight Hundred and Four Dollars (\$25,804.00) to contract the services of Avitar Associates of New England, Inc. for the year 2013. This sum represents payment for the third year of a five-year level funded contract that provides for a full update of property values to market rate in 2015 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) for road reconstruction. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 6. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Six Thousand Dollars (\$136,000.00) for road resurfacing. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 7. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for road crack sealing. This will be a special non-lapsing appropriation per RSA 32:7, VI and will not lapse for two years. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 8. To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Seventy Seven Dollars (\$44,077.00) for payments to the following Capital Reserve Accounts previously established:

| | | Acct balances 12/31/12 |
|-----------------------------------|-------------|---------------------------|
| Aquatic Invasive Plants | \$6,075.00 | \$7,153.80 |
| Fire Truck/Equipment | \$10,000.00 | \$201,879.96 |
| Municipal Maintenance Garage | \$1.00 | \$8,298.45 |
| Police Cruiser/Equipment | \$5,000.00 | \$10,190.64 |
| Public Safety Buildings | \$1.00 | \$49,759.51 |
| Salt Shed | \$10,000.00 | \$16,290.45 |
| Town Owned Bridges | \$8,000.00 | \$81,142.99 |
| Transfer Station/Recycling Center | \$5,000.00 | \$22,469.39 |

Total in above Capital Reserve accounts: \$397,185.19

This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 9. To see if the Town of Effingham will vote to establish the Voting Machine Expendable Trust Fund, under the authority of RSA 31:19-a, for the purpose of purchasing a State approved election voting machine and to raise and appropriate to this fund the sum of Three Thousand Dollars (\$3,000.00) and further, to name the Board of Selectmen as agents to expend from the fund. This is a special warrant article. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

Article 10. To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Three (\$42,003.00) for payments to the following Trust Fund Accounts previously established:

| | | Acct balances 12/31/12 |
|-------------------------------|-------------|---------------------------|
| Emergency Management Exp TF | \$1.00 | \$33,681.91 |
| Library Equipment Exp TF | \$3,000.00 | \$9,600.94 |
| Municipal Auditing Exp TF | \$14,000.00 | \$7,000.19 |
| Municipal Buildings Exp TF | \$10,000.00 | \$16,896.66 |
| Parks and Recreation TF | \$1.00 | \$30,963.54 |
| Land Use Exp TF | \$5,000.00 | \$9,886.32 |
| Technology Development Exp TF | \$1.00 | \$1,855.94 |
| Town Hall Restoration TF | \$10,000.00 | \$5,125.33 |

Total in above Trust Fund accounts: \$115,010.83

This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 11. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2012 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 12. To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Five Hundred Fifty Dollars (\$26,550.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$26,550.00 was received from the sale of the Effingham Fire Department Ambulance in 2012. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 13. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) from the undesignated fund balance for improvements to be made to the Effingham Transfer Station, including the purchase of two waste

compactors and electrical equipment. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 14. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to purchase and install a new heating system at the Effingham Fire Station #2. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 15. To see if the Town will vote to reduce the number of alternate members of the Agricultural Commission from five (5) to two (2) in accordance with RSA 673:4-b. This requires a majority vote.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$1,252,176.00 for the ensuing year for general operations. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

Executive

| | |
|---------------------------------|------------------|
| Benevolence Expenses | 200.00 |
| Computer & Network Expense | 5,000.00 |
| Mileage | 450.00 |
| Office Equipment & Supplies | 2,750.00 |
| Postage | 1,000.00 |
| Salaries | |
| <i>Administrative Assistant</i> | 31,000.00 |
| <i>Clerical Support</i> | 8,000.00 |
| <i>Moderator</i> | 500.00 |
| <i>Selectmen</i> | 21,000.00 |
| <i>Trustee of Trust Funds</i> | 300.00 |
| <i>Website Entry</i> | 1,500.00 |
| Total Salaries | 62,300.00 |
| Telephone | 1,350.00 |
| Town Meeting Expense | 200.00 |
| Town Report Printing | 1,200.00 |
| Workshops & Seminars | 500.00 |
| Total Executive | 74,950.00 |

Election & Registration

| | |
|----------------------|--------|
| Advertising | 100.00 |
| Association Dues | 20.00 |
| Books & Publications | 50.00 |
| Election Expenses | 150.00 |

| | |
|--|------------------|
| Mileage | 75.00 |
| Office Equipment & Supplies | 1,200.00 |
| Postage | 1,000.00 |
| Salaries | |
| <i>Ballot Clerk</i> | 100.00 |
| <i>Deputy Town Clerk</i> | 7,000.00 |
| <i>Town Clerk</i> | 10,000.00 |
| | ----- |
| Total Salaries | 17,100.00 |
| Software Support | 2,551.00 |
| Telephone | 575.00 |
| Workshops & Seminars | 500.00 |
| | ----- |
| Total Election & Registration | 23,321.00 |
| | |
| Checklist Supervisors | |
| Advertising | 250.00 |
| Postage | 50.00 |
| Salaries | 1,050.00 |
| Supplies/mileage | 100.00 |
| Workshops and Seminars | 200.00 |
| | ----- |
| Total Checklist Supervisors | 1,650.00 |
| | |
| Financial Administration | |
| Association Dues | 20.00 |
| Auditors | 12,000.00 |
| Bank Service Charges | 500.00 |
| Financial/Banking supplies | 800.00 |
| Mileage | 75.00 |
| Office Equipment & Supplies | 1,450.00 |
| Postage | 2,500.00 |
| Registry of Deeds | 600.00 |
| Salaries | |
| <i>Deputy Tax Collector</i> | 7,000.00 |
| <i>Deputy Treasurer</i> | 725.00 |
| <i>Tax Collector</i> | 10,000.00 |
| <i>Treasurer</i> | 1,717.00 |
| | ----- |
| Total Salaries | 19,442.00 |
| Telephone | 575.00 |
| Workshops & Seminars | 350.00 |
| | ----- |
| Total Financial Administration | 38,312.00 |
| Budget Committee | |
| Budget Committee | 151.00 |

| | |
|--|------------------|
| Assessing | |
| Equipment & Supplies | 350.00 |
| Postage | 450.00 |
| Salaries | 16,000.00 |
| Software Support | 100.00 |
| Tax Map Maintenance | 2,750.00 |
| Workshops & Seminars | 100.00 |
| Total Assessing | 19,750.00 |
| Legal | 20,000.00 |
| Payroll Expenses | |
| New Hampshire Retirement | 26,000.00 |
| Other Payroll Expenses | 27,000.00 |
| Total Payroll Expenses | 53,000.00 |
| Planning & Zoning | |
| Planning Board | 4,710.00 |
| Enforcement Officer | 9,489.00 |
| Zoning Board of Adjustment | 1,875.00 |
| Total Planning & Zoning | 16,074.00 |
| Municipal Buildings | |
| Bldg maint/supplies/equipment | 15,000.00 |
| Electricity | 13,000.00 |
| Heating Fuel | 10,000.00 |
| Salaries | 5,500.00 |
| Sanitation | 1,500.00 |
| Total Municipal Buildings | 45,000.00 |
| Cemeteries | 2,500.00 |
| Insurance Fees | |
| Employee Insurance | 72,200.00 |
| Primex/ UE & WC | 6,500.00 |
| Property Liability | 15,000.00 |
| Total Insurance Fees | 93,700.00 |
| Advertising & Regional Dues | 3,000.00 |
| Police | |
| Association Dues | 20.00 |
| Equipment | 1,000.00 |
| Fuel | 7,000.00 |
| Postage | 100.00 |
| Radar recertification | 130.00 |
| Radio maintenance | 500.00 |
| Salaries | |

| | |
|--------------------------------|-------------------|
| <i>Police Chief Salary</i> | 59,900.00 |
| <i>Police Officer Salaries</i> | 7,016.00 |
| <i>Police Sergeant Salary</i> | 50,000.00 |
| <i>Secretary</i> | <u>5,741.00</u> |
| Total Salaries | 122,657.00 |
| Software Support | 1,420.00 |
| Supplies | 1,000.00 |
| Telephone | 1,200.00 |
| Training | 250.00 |
| Uniforms & protective gear | 1,500.00 |
| Vehicle Maintenance | <u>2,500.00</u> |
| Total Police | 139,277.00 |

Fire/Rescue Department

| | |
|-------------------------------------|------------------|
| Disease Protection | 500.00 |
| EMS Contract | 25,020.00 |
| Fire Prevention | 300.00 |
| Fuel | 1,750.00 |
| General Expenses & Supplies | 2,000.00 |
| Medical Supplies | 750.00 |
| Member Compensation | 20,000.00 |
| Mileage | 1,500.00 |
| Mutual Aid & Dues | 5,500.00 |
| New Equipment Purchase | 1.00 |
| Personnel Background Checks | 500.00 |
| Radio | 2,000.00 |
| Secretary | 4,800.00 |
| Telephone | 1,800.00 |
| Training | 3,000.00 |
| Truck & Equipment Maintenance | <u>20,000.00</u> |
| Total Fire/Rescue Department | 89,421.00 |

Emergency/Forest/911

| | |
|-----------------------------------|-----------------|
| Emergency Mngmt | 2,160.00 |
| Forest Fires | <u>2,500.00</u> |
| Total Emergency/Forest/911 | 4,660.00 |

Highways & Streets

| | |
|------------------------------------|-----------|
| Road Maintenance | |
| <i>Calcium Chloride</i> | 23,100.00 |
| <i>Materials</i> | 30,000.00 |
| <i>Road Maintenance Contractor</i> | 65,000.00 |
| <i>Roadside Mowing</i> | 10,500.00 |

| | |
|--|-------------------|
| <i>Signs & Equipment</i> | 1,500.00 |
| Total Road Maintenance | <u>130,100.00</u> |
| Winter Roads | |
| <i>Contract Payment</i> | 175,900.00 |
| <i>Materials</i> | 60,000.00 |
| Total Winter Roads | <u>235,900.00</u> |
| Total Highways & Streets | 366,000.00 |
| Street Lighting | 6,500.00 |
| Solid Waste Collection | |
| Certification/Training | 400.00 |
| Repairs & Maintenance | 3,000.00 |
| Salaries | 44,000.00 |
| Supplies | 750.00 |
| Telephone | 400.00 |
| Hazardous Waste Day | 1,174.00 |
| Total Solid Waste Collection | <u>49,724.00</u> |
| Solid Waste Disposal | |
| Compactor/ WM Containers | 80,000.00 |
| Other Disposal Containers | 12,000.00 |
| Total Solid Waste Disposal | <u>92,000.00</u> |
| Solid Waste Clean Up | |
| Landfill Monitoring | 5,700.00 |
| Dog Officer | |
| Humane Society Fees | 400.00 |
| Supplies & Equipment | 100.00 |
| Total Dog Officer | <u>500.00</u> |
| Health Agencies & Hospitals | |
| Agape Food Pantry | 1,500.00 |
| Northern Human Services | 716.00 |
| Ossipee Children's Fund | 750.00 |
| Starting Point | 850.00 |
| Tri- County CAP | 5,500.00 |
| VNA | 3,159.00 |
| White Mntn Comm Health Ctr | 1,200.00 |
| Total Health Agencies & Hospitals | <u>13,675.00</u> |
| General Assistance | 20,000.00 |
| Meals on Wheels | 7,500.00 |

Parks & Recreation

| | |
|--------------------------------|---------------------|
| Town of Ossipee Rec Dept | 3,500.00 |
| Library | |
| Operating Expenses | 15,300.00 |
| Salaries | 40,711.00 |
| Total Library | 56,011.00 |
| Patriotic Purposes | 1,000.00 |
| Conservation Commission | 2,550.00 |
| Agricultural Commission | 250.00 |
| Town Forester | 1,500.00 |
| Debt Service | |
| TAN Interest | 1,000.00 |
| Total Operating Budget | 1,252,176.00 |

Article 17. To see if the Town will vote under the authority of RSA 80:80,V to retain two parcels of property; one parcel located on tax map 413 lot 15 situated on Pine River Road and the other parcel on tax map 106 lot 15 situated on Lake Shore Drive and to delegate to the Effingham Conservation Commission the management and control of such parcels for conservation purposes under the provisions of RSA 36-A. This requires a majority vote.

Article 18. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the Province Lake Hosting Program to assist in funding the inspection of boats for invasive aquatic plants. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

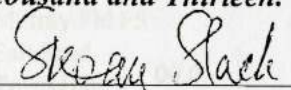
Article 19. To see if the Town of Effingham will vote to raise and appropriate the sum of Five Thousand (\$5,000.00) in support of the Freedom Food Pantry This article is petitioned by Patricia M. Riker and others. This requires a majority vote. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.

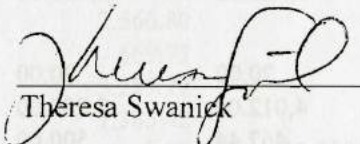
Article 20. To see if the Town will vote accept Henry Drive, now a private road, as a Town maintained Class V roadway. This article is petitioned by Melanie Peabody and others. This requires a majority vote.

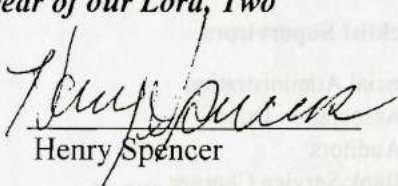
Article 21. To see if the Town will vote to accept the reports of its agents and auditors.

Article 22. To transact any other business that may legally come before said meeting.

Given our hands and seal the 19th day of February, in the year of our Lord, Two Thousand and Thirteen.


Susan Slack


Theresa Swanick


Henry Spencer

2011 Expenses 2012 Budget

| | Jan - Dec 12 | Budget | \$ Over Budget | 2013 Budget |
|---|---------------------|------------------|-----------------------|--------------------|
| Executive | | | | |
| Benevolence Expenses | 170.00 | 200.00 | -30.00 | 200.00 |
| Computer & Network Expense | | | | |
| <i>MAAP install tech services</i> | 3,018.00 | | | |
| <i>Website expenses</i> | 0.00 | | | |
| <i>Computer & Network Expense</i> | 3,019.93 | 2,000.00 | 1,019.93 | 5,000.00 |
| Total Computer & Network Expense | 6,037.93 | 2,000.00 | 4,037.93 | 5,000.00 |
| Mileage | 461.21 | 250.00 | 211.21 | 450.00 |
| Office Equipment & Supplies | 3,504.52 | 2,750.00 | 754.52 | 2,750.00 |
| Postage | 1,138.89 | 1,000.00 | 138.89 | 1,000.00 |
| Salaries | | | | |
| <i>Administrative Assistant</i> | 29,998.73 | 31,000.00 | -1,001.27 | 31,000.00 |
| <i>Clerical Support</i> | 7,545.35 | 7,717.00 | -171.65 | 8,000.00 |
| <i>Moderator</i> | 500.00 | 500.00 | 0.00 | 500.00 |
| <i>Selectmen</i> | 20,999.88 | 21,000.00 | -0.12 | 21,000.00 |
| <i>Trustee of Trust Funds</i> | 300.00 | 300.00 | 0.00 | 300.00 |
| <i>Website Entry</i> | | | | 1,500.00 |
| Total Salaries | 59,343.96 | 60,517.00 | -1,173.04 | 62,300.00 |
| Telephone | 1,360.45 | 1,350.00 | 10.45 | 1,350.00 |
| Town Meeting Expense | 0.00 | 1.00 | -1.00 | 200.00 |
| Town Report Printing | 1,053.90 | 1,200.00 | -146.10 | 1,200.00 |
| Workshops & Seminars | 669.42 | 500.00 | 169.42 | 500.00 |
| Total Executive | 73,740.28 | 69,768.00 | 3,972.28 | 74,950.00 |
| Election & Registration | | | | |
| Advertising | 300.36 | 350.00 | -49.64 | 100.00 |
| Association Dues | 20.00 | 20.00 | 0.00 | 20.00 |
| Books & Publications | 23.00 | 350.00 | -327.00 | 50.00 |
| Election Expenses | | | | 150.00 |
| Mileage | 0.00 | 75.00 | -75.00 | 75.00 |
| Office Equipment & Supplies | 5,141.37 | 5,250.00 | -108.63 | 1,200.00 |
| Postage | 1,160.37 | 500.00 | 660.37 | 1,000.00 |
| Salaries | | | | |
| <i>Ballot Clerk</i> | 1,135.00 | 1,220.00 | -85.00 | 100.00 |
| <i>Deputy Town Clerk</i> | 7,000.24 | 7,000.00 | 0.24 | 7,000.00 |
| <i>Town Clerk</i> | 9,000.00 | 9,000.00 | 0.00 | 10,000.00 |
| Total Salaries | 17,135.24 | 17,220.00 | -84.76 | 17,100.00 |
| Software Support | | | | 2,551.00 |
| Telephone | 477.74 | 575.00 | -97.26 | 575.00 |
| Workshops & Seminars | 125.00 | 400.00 | -275.00 | 500.00 |
| Total Election & Registration | 24,383.08 | 24,740.00 | -356.92 | 23,321.00 |
| Checklist Supervisors | 1,933.25 | 2,400.00 | -466.75 | 1,650.00 |
| Financial Administration | | | | |
| Association Dues | 20.00 | 20.00 | 0.00 | 20.00 |
| Auditors | 4,012.00 | 7,000.00 | -2,988.00 | 12,000.00 |
| Bank Service Charges | 467.44 | 500.00 | -32.56 | 500.00 |

2011 Expenses 2012 Budget

| | Jan - Dec 12 | Budget | \$ Over Budget | 2013 Budget |
|---------------------------------------|------------------|------------------|-------------------|------------------|
| Financial/Banking supplies | 716.12 | 800.00 | -83.88 | 800.00 |
| Mileage | 0.00 | 75.00 | -75.00 | 75.00 |
| Office Equipment & Supplies | 496.84 | 500.00 | -3.16 | 1,450.00 |
| Postage | 1,898.98 | 2,500.00 | -601.02 | 2,500.00 |
| Registry of Deeds | 618.60 | 450.00 | 168.60 | 600.00 |
| Salaries | | | | |
| <i>Deputy Tax Collector</i> | 7,000.24 | 7,000.00 | 0.24 | 7,000.00 |
| <i>Deputy Treasurer</i> | 725.04 | 725.00 | 0.04 | 725.00 |
| <i>Tax Collector</i> | 9,000.00 | 9,000.00 | 0.00 | 10,000.00 |
| <i>Treasurer</i> | 1,716.96 | 1,717.00 | -0.04 | 1,717.00 |
| Total Salaries | 18,442.24 | 18,442.00 | 0.24 | 19,442.00 |
| Software Support | 0.00 | 1,980.00 | -1,980.00 | 0.00 |
| Telephone | 477.76 | 575.00 | -97.24 | 575.00 |
| Workshops & Seminars | 279.65 | 350.00 | -70.35 | 350.00 |
| Total Financial Administration | 27,429.63 | 33,192.00 | -5,762.37 | 38,312.00 |
| Budget Committee | 66.00 | 151.00 | -85.00 | 151.00 |
| Assessing | | | | |
| Contract | 16,413.10 | 40,309.79 | -23,896.69 | 25,804.00 |
| Equipment & Supplies | 313.84 | 300.00 | 13.84 | 350.00 |
| Mileage | 0.00 | 0.00 | 0.00 | 0.00 |
| Postage | 369.00 | 400.00 | -31.00 | 450.00 |
| Salaries | 13,301.90 | 14,000.00 | -698.10 | 16,000.00 |
| Software Support | 0.00 | 2,400.00 | -2,400.00 | 100.00 |
| Tax Map Maintenance | 2,537.00 | 2,000.00 | 537.00 | 2,750.00 |
| Workshops & Seminars | 0.00 | 100.00 | -100.00 | 100.00 |
| Total Assessing | 32,934.84 | 59,509.79 | -26,574.95 | 45,554.00 |
| Legal | 9,286.24 | 20,000.00 | -10,713.76 | 20,000.00 |
| Payroll Expenses | | | | |
| New Hampshire Retirement-Town | 18,901.19 | 23,000.00 | -4,098.81 | 26,000.00 |
| 4155 · Payroll Expenses - Other | 23,675.04 | 22,000.00 | 1,675.04 | 27,000.00 |
| Total Payroll Expenses | 42,576.23 | 45,000.00 | -2,423.77 | 53,000.00 |
| Planning & Zoning | | | | |
| Planning Board | 3,396.26 | 4,689.00 | -1,292.74 | 4,710.00 |
| Enforcement Officer | 7,287.70 | 9,535.00 | -2,247.30 | 9,489.00 |
| Zoning Board of Adjustment | 591.30 | 1,880.00 | -1,288.70 | 1,875.00 |
| Historical District Commission | 0.00 | 358.00 | -358.00 | 0.00 |
| Total Planning & Zoning | 11,275.26 | 16,462.00 | -5,186.74 | 16,074.00 |
| Municipal Buildings | | | | |
| Bldg maint/supplies/equipment | 19,545.69 | 15,000.00 | 4,545.69 | 15,000.00 |
| Electricity | | | | |
| Lord's Hill | 179.47 | | | |
| Municipal Bldg | 2,808.50 | | | |
| Murray Fld FS | 2,566.80 | | | |
| Salt Shed | 669.77 | | | |
| Town Hall | 3,287.79 | | | |
| Transfer Sta | 1,385.42 | | | |
| Electricity - Other | 0.00 | 13,000.00 | -13,000.00 | 13,000.00 |

2011 Expenses 2012 Budget

| | Jan - Dec 12 | Budget | \$ Over Budget | 2013 Budget |
|--|-------------------|-------------------|------------------|-------------------|
| Total Electricity | 10,897.75 | 13,000.00 | -2,102.25 | 13,000.00 |
| Heating Fuel | | | | |
| Lord's Hill | 237.75 | | | |
| Municipal Bldg | 7,240.33 | | | |
| Murray Fld FS | 1,448.68 | | | |
| Town Hall | 2,957.25 | | | |
| Heating Fuel - Other | 0.00 | 12,000.00 | -12,000.00 | 10,000.00 |
| Total Heating Fuel | 11,884.01 | 12,000.00 | -115.99 | 10,000.00 |
| Salaries | 6,771.50 | 5,500.00 | 1,271.50 | 5,500.00 |
| Sanitation | 1,430.00 | 1,500.00 | -70.00 | 1,500.00 |
| Total Municipal Buildings | 50,528.95 | 47,000.00 | 3,528.95 | 45,000.00 |
| Cemeteries | 2,790.00 | 2,500.00 | 290.00 | 2,500.00 |
| Insurance Fees | | | | |
| Employee Insurance | 65,687.51 | 75,500.00 | -9,812.49 | 72,200.00 |
| Primex/ UE & WC | 9,186.00 | 9,300.00 | -114.00 | 6,500.00 |
| Property Liability | 16,480.65 | 15,000.00 | 1,480.65 | 15,000.00 |
| Total Insurance Fees | 91,354.16 | 99,800.00 | -8,445.84 | 93,700.00 |
| Advertising & Regional Dues | 2,944.16 | 2,000.00 | 944.16 | 3,000.00 |
| Police | | | | |
| Association Dues | 0.00 | 20.00 | -20.00 | 20.00 |
| Equipment | 985.58 | 1,000.00 | -14.42 | 1,000.00 |
| Fuel | 6,292.86 | 6,000.00 | 292.86 | 7,000.00 |
| Postage | 48.00 | 100.00 | -52.00 | 100.00 |
| Radar recertification | 150.00 | 130.00 | 20.00 | 130.00 |
| Radio maintenance | 577.05 | 500.00 | 77.05 | 500.00 |
| Salaries | | | | |
| Police Chief Salary | 56,703.44 | 56,784.00 | -80.56 | 59,900.00 |
| Police Officer Salaries | 6,324.00 | 7,016.00 | -692.00 | 7,016.00 |
| Police Sergeant Salary | 50,516.19 | 51,306.00 | -789.81 | 50,000.00 |
| Secretary | 5,035.42 | 5,741.00 | -705.58 | 5,741.00 |
| Total Salaries | 118,579.05 | 120,847.00 | -2,267.95 | 122,657.00 |
| Software Support | 1,395.00 | 1,350.00 | 45.00 | 1,420.00 |
| Supplies | 457.91 | 1,000.00 | -542.09 | 1,000.00 |
| Telephone | 1,039.39 | 1,200.00 | -160.61 | 1,200.00 |
| Training | 185.00 | 250.00 | -65.00 | 250.00 |
| Uniforms & protective gear | 1,982.58 | 1,500.00 | 482.58 | 1,500.00 |
| Vehicle Maintenance | 1,872.07 | 1,500.00 | 372.07 | 2,500.00 |
| Total Police Department | 133,564.49 | 135,397.00 | -1,832.51 | 139,277.00 |
| Fire/Rescue Department | | | | |
| Disease Protection | 0.00 | 500.00 | -500.00 | 500.00 |
| EMS Contract | 25,020.00 | 25,020.00 | 0.00 | 25,020.00 |
| Fire Prevention | 297.53 | 500.00 | -202.47 | 300.00 |
| Fuel | 2,756.09 | 1,250.00 | 1,506.09 | 1,750.00 |
| General Expenses & Supplies | 2,503.37 | 2,000.00 | 503.37 | 2,000.00 |
| Medical Supplies | 679.89 | 1,000.00 | -320.11 | 750.00 |

2011 Expenses 2012 Budget

| | Jan - Dec 12 | Budget | \$ Over Budget | 2013 Budget |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Member Compensation | 16,663.50 | 20,000.00 | -3,336.50 | 20,000.00 |
| Mileage | 1,629.13 | 1,000.00 | 629.13 | 1,500.00 |
| Mutual Aid & Dues | 4,680.00 | 5,500.00 | -820.00 | 5,500.00 |
| New Equipment Purchase | 2,705.24 | 1,200.00 | 1,505.24 | 1.00 |
| Personnel Background Checks | 158.25 | 750.00 | -591.75 | 500.00 |
| Radio | 1,933.95 | 1,500.00 | 433.95 | 2,000.00 |
| Secretary | 4,500.00 | 4,500.00 | 0.00 | 4,800.00 |
| Telephone | 1,679.49 | 1,800.00 | -120.51 | 1,800.00 |
| Training | 1,137.02 | 3,000.00 | -1,862.98 | 3,000.00 |
| Truck & Equipment Maintenance | 19,934.30 | 20,000.00 | -65.70 | 20,000.00 |
| Total Fire/Rescue Department | 86,277.76 | 89,520.00 | -3,242.24 | 89,421.00 |
| Emergency/Forest/911 | | | | |
| Emergency Mngmt | 800.00 | 850.00 | -50.00 | |
| Forest Fires | 2,381.28 | 2,500.00 | -118.72 | 2,500.00 |
| Total Emergency/Forest/911 | 3,181.28 | 3,350.00 | -168.72 | 4,660.00 |
| Highways & Streets | | | | |
| Road Paving | 125,591.80 | 136,000.00 | -10,408.20 | 136,000.00 |
| Road Reconstruction | 119,924.32 | 120,000.00 | -75.68 | 110,000.00 |
| Road Crack Sealing | 0.00 | 0.00 | | 15,000.00 |
| Road Maintenance | | | | |
| <i>Calcium Chloride</i> | <i>19,769.00</i> | <i>22,250.00</i> | <i>-2,481.00</i> | <i>23,100.00</i> |
| <i>Materials</i> | <i>25,330.30</i> | <i>30,000.00</i> | <i>-4,669.70</i> | <i>30,000.00</i> |
| <i>Road Maint Contractor</i> | <i>66,206.00</i> | <i>65,000.00</i> | <i>1,206.00</i> | <i>65,000.00</i> |
| <i>Roadside Mowing</i> | <i>9,878.87</i> | <i>10,500.00</i> | <i>-621.13</i> | <i>10,500.00</i> |
| <i>Signs & Equipment</i> | <i>421.06</i> | <i>2,500.00</i> | <i>-2,078.94</i> | <i>1,500.00</i> |
| Total Road Maintenance | 121,605.23 | 130,250.00 | -8,644.77 | 130,100.00 |
| Winter Roads | | | | |
| <i>Contract Payment</i> | <i>175,416.33</i> | <i>175,900.00</i> | <i>-483.67</i> | <i>175,900.00</i> |
| <i>Materials</i> | | | | |
| <i>Delivery</i> | <i>4,375.00</i> | | | |
| <i>Materials - Other</i> | <i>35,017.77</i> | <i>60,000.00</i> | <i>-24,982.23</i> | <i>60,000.00</i> |
| Total Materials | 39,392.77 | 60,000.00 | -20,607.23 | 60,000.00 |
| Total Winter Roads | 214,809.10 | 235,900.00 | -21,090.90 | 235,900.00 |
| Total Highways & Streets | 581,930.45 | 622,150.00 | -40,219.55 | 627,000.00 |
| Street Lighting | 6,506.33 | 6,000.00 | 506.33 | 6,500.00 |
| Solid Waste Collection | | | | |
| Certification/Training | 308.83 | 400.00 | -91.17 | 400.00 |
| Repairs & Maintenance | 6,459.57 | 3,000.00 | 3,459.57 | 3,000.00 |
| Salaries | 38,639.48 | 44,000.00 | -5,360.52 | 44,000.00 |
| Supplies | 845.29 | 500.00 | 345.29 | 750.00 |
| Telephone | 378.96 | 400.00 | -21.04 | 400.00 |
| Hazardous Waste Day | 1,174.00 | 1,174.00 | 0.00 | 1,174.00 |
| Total Solid Waste Collection | 47,806.13 | 49,474.00 | -1,667.87 | 49,724.00 |

Solid Waste Disposal

2011 Expenses 2012 Budget

| | Jan - Dec 12 | Budget | \$ Over Budget | 2013 Budget |
|--|------------------|------------------|-------------------|------------------|
| Compactor/ WM Containers | 74,875.57 | 80,000.00 | -5,124.43 | 80,000.00 |
| Other Disposal Containers | | | | |
| <i>Commingled</i> | 9,014.36 | | | |
| <i>Electronics</i> | 7,080.61 | | | |
| <i>Freon Removal</i> | 500.00 | | | |
| <i>Tires</i> | 3,000.00 | | | |
| <i>Other Disposal Containers - Other</i> | 0.00 | 15,000.00 | -15,000.00 | 12,000.00 |
| Total Other Disposal Containers | 19,594.97 | 15,000.00 | 4,594.97 | 12,000.00 |
| Total Solid Waste Disposal | 94,470.54 | 95,000.00 | -529.46 | 92,000.00 |
| Solid Waste Clean Up | | | | |
| Landfill Monitoring | 3,700.00 | 4,000.00 | -300.00 | 5,700.00 |
| Dog Officer | | | | |
| Humane Society Fees | 269.00 | 250.00 | 19.00 | 400.00 |
| Salary | 6,000.00 | 6,000.00 | 0.00 | 0.00 |
| Supplies & Equipment | 0.00 | 250.00 | -250.00 | 100.00 |
| Total Dog Officer | 6,269.00 | 6,500.00 | -231.00 | 500.00 |
| Health Agencies & Hospitals | | | | |
| Agape Food Pantry | 1,156.00 | 1,156.00 | 0.00 | 1,500.00 |
| Northern Human Services | 716.00 | 716.00 | 0.00 | 716.00 |
| Ossipee Children's Fund | | | | 750.00 |
| Starting Point | 840.00 | 840.00 | 0.00 | 850.00 |
| Tri- County CAP | 7,000.00 | 7,000.00 | 0.00 | 5,500.00 |
| VNA | 3,159.00 | 3,159.00 | 0.00 | 3,159.00 |
| White Mntn Comm Health Ctr | 1,000.00 | 1,000.00 | 0.00 | 1,200.00 |
| Total Health Agencies & Hospitals | 13,871.00 | 13,871.00 | 0.00 | 13,675.00 |
| General Assistance | | | | |
| <i>Administration compensation</i> | 2,027.86 | | | |
| <i>General Assistance - Other</i> | 6,192.21 | 20,000.00 | -13,807.79 | 20,000.00 |
| Total General Assistance | 8,220.07 | 20,000.00 | -11,779.93 | 20,000.00 |
| Meals on Wheels | 4,853.00 | 5,500.00 | -647.00 | 7,500.00 |
| Parks & Recreation | | | | |
| Town of Ossipee | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 |
| Library | | | | |
| Operating Expenses | 14,100.00 | | | 15,300.00 |
| Salaries | 39,973.28 | | | 40,711.00 |
| Total Library | 54,073.28 | 56,031.00 | -1,957.72 | 56,011.00 |
| Patriotic Purposes | 795.60 | 1,000.00 | -204.40 | 1,000.00 |
| Total Conservation Commission | 2,550.00 | 2,550.00 | 0.00 | 2,550.00 |
| Agricultural Commission | 136.97 | 250.00 | -113.03 | 250.00 |
| Town Forester | 1,106.87 | 1,500.00 | -393.13 | 1,500.00 |
| Debt Service | | | | |
| TAN Interest | 0.00 | 1,000.00 | -1,000.00 | 1,000.00 |

2011 Expenses 2012 Budget

| | Jan - Dec 12 | Budget | \$ Over Budget | 2013 Budget |
|--|---------------------|---------------------|-----------------------|---------------------|
| Capital Outlay | | | | |
| Vehicles | 28,818.45 | 34,000.00 | -5,181.55 | |
| Buildings | | | | |
| Heating System Fire Station 2 | | | | 10,000.00 |
| Other Capital Improvements | | | | |
| Wood pellet boiler grant | 1,757.75 | | 1,757.75 | |
| Transfer station study | 1,325.00 | 1,975.00 | -650.00 | |
| Transfer Station Improvements | | | | 50,000.00 |
| Total Other Capital Improvements | 3,082.75 | 1,975.00 | 1,107.75 | 50,000.00 |
| Total Capital Outlay | 31,901.20 | 35,975.00 | -4,073.80 | 60,000.00 |
| Transfer to Capital Rsrve Funds | | | | |
| Aquatic Plant CRF | 1,350.00 | 1,350.00 | 0.00 | 6,075.00 |
| Fire Truck/Equipment CRF | 44,083.00 | 44,083.00 | 0.00 | 37,550.00 |
| Municipal Garage CRF | 1.00 | 1.00 | 0.00 | 1.00 |
| Police Cruiser CRF | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 |
| Public Safety Bldg CRF | 1.00 | 1.00 | 0.00 | 1.00 |
| Rescue Vehicle & Equip CRF | 1.00 | 1.00 | 0.00 | 0.00 |
| Salt Shed CRF | 5,000.00 | 5,000.00 | 0.00 | 10,000.00 |
| Town owned Bridges CRF | 42,373.00 | 42,373.00 | 0.00 | 8,000.00 |
| Transfer/Recycling Ctr CRF | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 |
| Total Transfer to Capital Rsrve Funds | 102,809.00 | 102,809.00 | 0.00 | 71,627.00 |
| Transfer to Trust Funds | | | | |
| Emergency Management Exp Trust | 1.00 | 1.00 | 0.00 | 1.00 |
| Library Equipment Exp Trust | 2,500.00 | 2,500.00 | 0.00 | 3,000.00 |
| Municipal Auditing Exp Trust | 7,000.00 | 7,000.00 | 0.00 | 14,000.00 |
| Municipal Bldgs Exp Trust | 5,000.00 | 5,000.00 | 0.00 | 10,000.00 |
| Parks & Recreation Trust | 1.00 | 1.00 | 0.00 | 1.00 |
| Planning & Land Use Exp Trust | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 |
| Tech Development Exp Trust | 1.00 | 1.00 | 0.00 | 1.00 |
| Town Hall Restoration Exp Trust | | | | 10,000.00 |
| Voting Machine Exp Trust | | | | 3,000.00 |
| Total Transfer to Trust Funds | 19,503.00 | 19,503.00 | 0.00 | 45,003.00 |
| Total Budgeted Expenses | 1,578,268.05 | 1,697,402.79 | -119,134.74 | 1,715,610.00 |
| Payments to Other Gov'ts. | | | | |
| County Taxes | 187,995.00 | | | |
| School District | 2,054,922.00 | | | |
| Other Governments | 1,336.50 | | | |
| Payments to Other Gov'ts. - Other | 120.00 | | | |
| Total Payments to Other Gov'ts. | 2,244,373.50 | | | |
| Refunds | 11,610.34 | | | |
| Total Expense | 3,834,251.89 | 1,697,402.79 | | 1,715,610.00 |

2012 Revenue Report

| | |
|--------------------------------------|-----------------------------------|
| Property Taxes | 3,280,435.25 |
| Timber Taxes | 36,000.93 |
| Yield Tax Interest | 226.17 |
| Excavation Tax | 54.40 |
| Payment in Lieu of Taxes | 21,115.46 |
| Interest & Cost, Property Taxes | 81,630.24 |
| Cable TV Franchise Fee | 13,466.36 |
| UCC Filings | 225.00 |
| NSF Fee | 0.00 |
| Motor Vehicles | 192,774.14 |
| Driveway permits | 75.00 |
| Dog Licenses | 1,901.50 |
| Filing Fees | 10.00 |
| Pistol Permits | 210.00 |
| Vital Statistics | 752.00 |
| Building permits | 1,140.00 |
| Highway Block Grant | 71,394.38 |
| Forest Land Reimbursement | 2,555.98 |
| Rooms & Meals Revenue | 65,447.68 |
| Fire Protection Mutual Aid | 1,000.00 |
| Income from Departments | 2,758.00 |
| Copy & Fax Charges | 911.46 |
| Police Detail Income | |
| <i>Officer Compensation</i> | -1,470.00 |
| <i>Police Detail Income Received</i> | 6,758.51 |
| Police Detail Income | 5,288.51 |
| Sale of Cemetery lots | 400.00 |
| Sale of Town fixed asset | 26,550.00 |
| Transfer Station Permits | 673.00 |
| Metal goods | 5,281.71 |
| Recycled paper | 3,165.45 |
| Sale of Town Property | 39,349.75 |
| Interest Income | 153.09 |
| Insurance Refunds/Proceeds | 2,232.63 |
| Refunds/Reimbursements | 100.00 |
| Other Misc. Revenue | 81.00 |
| Transfer from Trust Funds | 79,802.34 |
| Total 2012 Income | <u><u>3,937,161.43</u></u> |

FORM MS - 1

SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2012

Municipal Services Division PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950 E-mail Address: equalization@rev.state.nh.us

Original Date: Copy (check box if copy) Revision Date:

CITY/TOWN OF EFFINGHAM IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Table with 2 columns: PRINT NAMES OF CITY/TOWN OFFICIALS, SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink). Includes names Susan Slack, Theresa Swanick, Henry Spencer and their signatures.

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed: September 18, 2012. Check one: Governing Body [X], Assessors. City/Town Telephone # 603-539-7770. Due date: September 1, 2012

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION PO BOX 487 CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Gwen English (Print/type) E-Mail Address: effingham_gwen@roadrunner

FOR DRA USE ONLY

Regular office hours: M,T&Thurs 9-2 Fri 9-noon

See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012

2012

FORM

MS - 1

| LAND BUILDINGS | Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings. | NUMBER OF ACRES | 2012 ASSESSED VALUATION BY CITY/TOWN |
|-------------------|--|---|--|
| 1 | VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10) | 11,649.86 | 875,421 |
| | B Conservation Restriction Assessment (At Current Use Values) RSA 79-B | 390.00 | 22,455 |
| | C Discretionary Easement RSA 79-C | 0.00 | 0 |
| | D Discretionary Preservation Easement RSA 79-D | 0.00 | 0 |
| | E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F | 0.00 | 0 |
| | F Residential Land (Improved and Unimproved Land) | 7,755.19 | 65,566,300 |
| | G Commercial/Industrial Land (Do Not include Utility Land) | 230.67 | 2,446,800 |
| | H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G) | 20,025.72 | 68,910,976 |
| | I Tax Exempt & Non-Taxable Land | 4,068.43 | 4,821,200 |
| 2 | VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Charitable/Religious/Educational Exemptions of \$37,851 *) | | 91,155,749 |
| | B Manufactured Housing as defined in RSA 674:31 | | 4,306,700 |
| | C Commercial/Industrial (DO NOT Include Utility Buildings) | | 12,186,400 |
| | D Discretionary Preservation Easement RSA 79-D | Number of Structures 0 | 0 |
| | E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F | # of Structures 0 | 0 |
| | F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E) | | 107,648,849 |
| | G Tax Exempt & Non-Taxable Buildings (* Plus Charitable/Religious/Educational Exemptions *) | | 5,249,051 |
| 3 | UTILITIES (see RSA 83-F:1 V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.) | | 4,389,000 |
| | B Other Utilities (Total of Section B From Utility Summary) | | 0 |
| 4 | MATURE WOOD and TIMBER RSA 79:5 | | 0 |
| 5 | VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality. | | 180,948,825 |
| 6 | Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) | Total # granted 0 | 0 |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | Total # granted 0 | 0 |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | Total # granted 0 | 0 |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each) | Total # granted 0 | 0 |
| 10 | Water and Air Pollution Control Exemptions RSA 72:12-a | Total # granted 0 | 0 |
| 11 | MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality. | | 180,948,825 |
| 12 | Blind Exemption RSA 72:37 | Total # granted 0 Amount granted per exemption 0 | 0 |
| 13 | Elderly Exemption RSA 72:39 a & b | Total # granted 10 | 215,000 |
| 14 | Deaf Exemption RSA 72:38-b | Total # granted 0 Amount granted per exemption 0 | 0 |
| 15 | Disabled Exemption RSA 72:37-b | Total # granted 0 Amount granted per exemption 0 | 0 |

| | | | |
|--|-----------------|---|-------------|
| 16 Wood-Heating Energy Systems Exemption RSA 72:70 | Total # granted | 4 | 7,000 |
| 17 Solar Energy Exemption RSA 72:62 | Total # granted | 1 | 17,850 |
| 18 Wind Powered Energy Systems Exemption RSA 72:66 | Total # granted | 1 | 5,000 |
| 19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV | Total # granted | 0 | 0 |
| 20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19) | | | 244,850 |
| 21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20) | | | 180,703,975 |
| 22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B. | | | 4,389,000 |
| 23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22) | | | 176,314,975 |

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

[Empty table area for additional notes]

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

Avitar

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES NO

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See Instruction page 11)

**2012
VALUATION**

PUBLIC SERVICE CO OF NH

4,221,500

NEW HAMPSHIRE ELECTRIC CO-OP

167,500

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

4,389,000

(See instructions page 11 for the names of the limited number of companies)

GAS COMPANIES

A2 TOTAL OF ALL GAS COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

WATER & SEWER COMPANIES

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

4,389,000

This grand total of all sections must agree with the total listed on page 2, line 3A.

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2012

(Attach additional sheet if needed.)

VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

0

Total must agree with total on Page 2, Line 3B.

| TAX CREDITS | LIMITS | *NUMBER OF INDIVIDUALS | ESTIMATED TAX CREDITS |
|---|----------------------|------------------------|-----------------------|
| RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town | 500 | 83 | 41,125 |
| RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town | 2,000 700 | 0 | 0 |
| RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town | 2,000 | 3 | 6,000 |
| TOTAL NUMBER AND AMOUNT | | 86 | 47,125 |

* If both husband and/or wife qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

| DISABLED EXEMPTION REPORT - RSA 72:37-b | | | |
|---|---------|---|---------------|
| INCOME LIMITS: | SINGLE | 0 | ASSET LIMITS: |
| | MARRIED | 0 | |
| | | | SINGLE |
| | | | MARRIED |

| DEAF EXEMPTION REPORT - RSA 72:38-b | | | |
|-------------------------------------|---------|---|---------------|
| INCOME LIMITS: | SINGLE | 0 | ASSET LIMITS: |
| | MARRIED | 0 | |
| | | | SINGLE |
| | | | MARRIED |

| ELDERLY EXEMPTION REPORT - RSA 72:39-a | | | | | | |
|--|---------|-----------------------|---|---------|------------------------------------|-------------------------------|
| NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR | | PER AGE CATEGORY | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED | | | |
| AGE | # | AMOUNT PER INDIVIDUAL | AGE | # | MAXIMUM ALLOWABLE EXEMPTION AMOUNT | TOTAL ACTUAL EXEMPTION AMOUNT |
| 65 - 74 | 1 | 15,000 | 65 - 74 | 3 | 45,000 | 45,000 |
| 75 - 79 | 0 | 20,000 | 75 - 79 | 1 | 20,000 | 20,000 |
| 80 + | 0 | 25,000 | 80 + | 6 | 150,000 | 150,000 |
| | | | TOTAL | 10 | | 215,000 |
| INCOME LIMITS: | SINGLE | 18,000 | ASSET LIMIT: | SINGLE | 35,000 | |
| | MARRIED | 27,000 | | MARRIED | 52,500 | |

| COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E | | | |
|--|-----|--------------------------|-------------------------------------|
| ADOPTED: | YES | <input type="checkbox"/> | NO |
| | | | <input checked="" type="checkbox"/> |
| NUMBER ADOPTED | | | 0 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2012

2012

FORM

MS - 1

Per Natalie @ DKA

| CURRENT USE REPORT - RSA 79-A | | | | |
|---|--|----------------------------|--|-----------------------|
| | TOTAL NUMBER ACRES RECEIVING CURRENT USE | ASSESSED VALUATION | OTHER CURRENT USE STATISTICS | TOTAL NUMBER OF ACRES |
| FARM LAND | 347.84 | 114,722 | RECEIVING 20% RECREATION ADJUSTMENT | 6,925.95 |
| FOREST LAND | 6,242.85 6,585.85 | 560,073 538,588 | REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR | 0.00 |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 3,934.69 | 201,900 | | |
| UNPRODUCTIVE LAND | 402.83 | 6,675 | | |
| WET LAND | 721.65 768.45 | 14,506 13,536 | TOTAL NUMBER OF OWNERS IN CURRENT USE | 133 |
| TOTAL (must match page 2) | 11,649.86 12,039.86 | 875,421 897,876 | TOTAL NUMBER OF PARCELS IN CURRENT USE | 254 |

| LAND USE CHANGE TAX | | | |
|---|------------|--------|---------------|
| GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2011 THRU DEC. 31, 2011) | | | 885 |
| CONSERVATION ALLOCATION: | PERCENTAGE | AND/OR | DOLLAR AMOUNT |
| | 50 % | | 2,500 |
| MONIES TO CONSERVATION FUND | | | 442.50 |
| MONIES TO GENERAL FUND | | | 442.50 |

Per Natalie @ DKA

| CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B | | | | |
|---|---|---------------------|---|-----------------------|
| | TOTAL NUMBER ACRES RECEIVING CONSERVATION | ASSESSED VALUATION | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS | TOTAL NUMBER OF ACRES |
| FARM LAND | 0.00 | 0 | RECEIVING 20% RECREATION ADJUSTMENT | 0.00 |
| FOREST LAND | 343.00 0 | 21,485 0 | REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR | 0.00 |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 0.00 | 0 | | |
| UNPRODUCTIVE LAND | 0.00 | 0 | | |
| WET LAND | 47.00 0 | 970 0 | TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION | 0 |
| TOTAL | 390.00 0 | 22,455 0 | TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION | 0 |

| DISCRETIONARY EASEMENTS - RSA 79-C | | |
|--|--|--|
| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.) |
| 0.00 | 0 | |
| ASSESSED VALUATION | | |
| 0 | | |

| TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F | | | | |
|---|----------------------------|-----------------------|-------------------------|-------------------------------|
| TOTAL NUMBER GRANTED | TOTAL NUMBER OF STRUCTURES | TOTAL NUMBER OF ACRES | ASSESSED VALUATION LAND | ASSESSED VALUATION STRUCTURES |
| 0 | 0 | 0.00 | 0 | 0 |

| DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures | |
|---|---|
| TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS | DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e., Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED |
| 0 | |
| TOTAL NUMBER OF ACRES | |
| 0.00 | |
| ASSESSED VALUATION | |
| 0 L/O | |
| 0 B/O | |
| TOTAL NUMBER OF OWNERS | |
| 0 | |
| | |
| | |

| TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions) | | | | |
|---|--|--|--|--|
| Date of Adoption/Modification | | | | |
| A Original assessed value | | | | |
| B + Unretained captured assessed value | | | | |
| C = Amounts used on page 2 (for tax rate purposes) | | | | |
| D + Retained captured assessed value (* be sure to manually add this figure when running your warrant) | | | | |
| E Current assessed value | | | | |

| LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2. | MUNICIPALITY | LIST SOURCE(S) OF PAYMENT In Lieu of Taxes | |
|--|--------------|---|---------------------------|
| | | Number of Acres | |
| State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357. | 2,556 | 3,009.00 | |
| White Mountain National Forest, Only acct. 3186. | 0 | 0.00 | |
| Other from MS-4, acct. 3186 | 21,115 | | Marist Brothers of NH, In |
| Other from MS-4, acct. 3186 | 0 | | |
| Other from MS-4, acct. 3186 | 0 | | |
| Other from MS-4, acct. 3186 | 0 | | |
| Other from MS-4, acct. 3186 | 0 | | |
| Other from MS-4, acct. 3186 | 0 | | |
| Other from MS-4, acct. 3186 | 0 | | |
| Other from MS-4, acct. 3186 | 0 | | |
| TOTALS of account 3186 (Exclude WMNF) | \$ 21,115 | | |

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

MINUTES OF THE EFFINGHAM TOWN MEETING 2012

Session I: Tuesday, March 13, 2012

J. Michael Cauble, Moderator called the meeting to order at 11:00 AM at the Effingham Elementary School. A motion was made by Marilynn Maughan, seconded by Sheila Jones to forego the reading of the first two articles. Motion passed by unanimous voice vote. Mr. Cauble declared the polls open.

J. Michael Cauble, Moderator closed the polls at 7:00 PM; Ballot Clerks Tracy Cragin, Cheryl Madden and Christopher Wesinger, with Selectman Susan Slack and Selectmen Theresa Swanick counted the town ballots for election of officers. The one question ballot was counted by Marilynn Maughan and J. Michael Cauble. The Governor Wentworth Regional School District ballots were delivered to Wolfeboro by Police Chief Joseph Collins for counting. Meeting was adjourned at 8:30 PM to re-convene at the Effingham Elementary School on Saturday, March 17, 2012 at 9:00 AM.

The Checklist listed 897 registered voters, 264 ballots were cast, including 6 absentee ballots. Mr. Cauble announced the following results for the election of officers. Please note that write-in votes of less than five, unless critical to the outcome, are not included in these minutes.

| | | |
|--|----------------------|-----|
| Selectmen, three year term: | Ronald B. Witham Sr. | 10 |
| | John Meisner | 90 |
| | Henry Spencer | 149 |
| Town Clerk/Tax Collector, three year term: | Marilynn Maughan | 229 |
| Treasurer, three year term: | Laurie Caldwell | 228 |
| Supervisor of the Checklist, six year term: | Cheryle Feirick | 33* |
| Trustee of Trust Funds, one year term: | Susan Yakutis | 18* |
| Trustee of Trust Funds, three year term: | Kathryn Cauble | 219 |
| Trustee of the Library, two year term: | Celene Bergeron | 223 |
| Trustee of the Library, three year term | Carol Pfister | 225 |
| Budget Committee Member, one year term: | Timothy Eldridge | 209 |
| Budget Committee Member, three year term (2 positions) | J. Michael Cauble | 196 |
| | James Morris | 31* |

| | | |
|---|------------------|-----|
| Planning Board Member, three year term (2 positions): | Paul D. Potter | 150 |
| | George Bull | 147 |
| | Michael Cahalane | 109 |
| ZBA Member, three year term: | Michael Cahalane | 194 |
| Cemetery Trustee, one year term: | no one elected | |

***Write-in votes**

Article 2. Are you in favor of the adoption of Amendment 2012-1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1104.1 to reorder and reword the five (5) requisite standards for a variance to bring them into compliance with RSA 674:33? This is a housekeeping issue. The Planning Board is in favor of this article Yes 220 No 39

Session II: J. Michael Cauble, Moderator gaveled the meeting to order 9:00 AM on Saturday, March 17, 2012 with approximately 60 Effingham residents present. Town Clerk Marilyn Maughan, read the election results from March 13, 2012. The pledge of allegiance was said by those present. A moment of silence was held to remember those Effingham residents that passed away in 2011. Moderator Cauble then proceeded to explain how the meeting would be conducted and read Article 3 to the voters present.

Article 3. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Eight Hundred and Four Dollars (\$25,804.00) to contract the services of Avitar Associates of New England, Inc. for the year 2012. This sum represents payment for the second year of a five-year level funded contract that provides for a full update of property values to market rate in 2015 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Gwen English

Selectman Theresa Swanick explained the aspects of the article. No questions were posed.

The article passed on a unanimous voice vote.

Article 4. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for road reconstruction. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Gwen English.

Jory Augenti questioned why this article was not designated as a Special Warrant Article. Selectman Slack explained the difference between a Special Warrant Article and a regular article.

The article passed on an unanimous voice vote.

Article 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Six Thousand Dollars (\$136,000.00) for road resurfacing and sealing. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. Following the discussion of the article, the article passed by unanimous voice vote.

Article 6. To see if the Town will vote to sell the Effingham Fire Department's 2005 Chevrolet Ambulance by sealed bid to the highest responsible bidder, and to delegate to the Board of Selectmen the authority to establish a minimum bid price, if any, and to otherwise determine the terms of sale. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Gwenda English. Irene Riordan made a motion to amend the article to read ". . .and to otherwise determine the terms of sale. Proceeds from the sale shall be returned to the taxpayers of Effingham." The motion to amend the article was seconded by Patricia Riker. Discussion followed on the article including the amendment. Following the discussion, the amendment was voted on by a standing vote count. The vote count was 19 yes, 30 no. The amendment failed. A petition was received by the Moderator prior to the reading of the article requesting a ballot vote. Following the discussion of the article, the ballot vote was taken. The article passed on a ballot vote of 54 yes, 6 no.

Article 7. To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred Dollars (\$4,400.00) to purchase the Clerk/Motor Vehicle MAAP software system from Avitar Associates of New England, Inc., for use by the Town Clerk. The purchase price includes the installation, training and one year licensing agreement. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Marilyn Maughan, seconded by Gwenda English. Marilyn explained the purpose of purchasing this software to update the MAAP system for motor vehicles and to obtain an on-line system for renewals. The article passed by unanimous voice vote.

Following the passing of this article, a motion was made by Gwenda English, seconded by Irene Riordan to restrict reconsideration of Articles 3 through 7. The motion passed by unanimous voice vote.

Article 8. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Three Hundred Fifty Three Dollars (\$29,353.00) for payments to the following Capital Reserve Accounts previously established:

Acct balances 12/31/11

| | | |
|-------------------------|------------|-------------|
| Invasive Aquatic Plants | \$1,350.00 | \$10,374.87 |
|-------------------------|------------|-------------|

| | | |
|-----------------------------------|------------|--------------|
| Fire Truck/Equipment | \$5,000.00 | \$157,734.65 |
| Municipal Maintenance Garage | \$1.00 | \$8,285.24 |
| Police Cruiser/Equipment | \$5,000.00 | \$13,503.78 |
| Public Safety Buildings | \$1.00 | \$49,739.20 |
| Rescue Vehicle/Equipment | \$1.00 | \$37,083.33 |
| Salt Shed | \$5,000.00 | \$11,285.95 |
| Town Owned Bridges | \$8,000.00 | \$38,753.99 |
| Transfer Station/Recycling Center | \$5,000.00 | \$17,462.49 |

Total in above Capital Reserve accounts: \$344,223.50

This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation The article was moved by John Meisner, seconded by Joan Sullivan. Following the discussion of the article, the article passed by unanimous voice vote.

Article 9. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred and Three Dollars (\$12,503.00) for payments to the following Trust Fund Accounts previously established:

| | | Acct balances 12/31/2011 |
|-------------------------------|------------|-----------------------------|
| Emergency Management Exp TF | \$ 1.00 | \$33,667.83 |
| Government Building Exp TF | \$5,000.00 | \$23,028.39 |
| Library Equipment Exp TF | \$2,500.00 | \$ 5,533.19 |
| Parks and Recreation TF | \$ 1.00 | \$30,950.51 |
| Planning/Land Use Exp TF | \$5,000.00 | \$ 4,884.33 |
| Technology Development Exp TF | \$ 1.00 | \$ 2,275.01 |

This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. Following the discussion of the article, the article passed by unanimous voice vote.

Article 10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$2,000.00 was received from the Town of Parsonsfield in 2011 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this

appropriation. The article was moved by John Meisner, seconded by Cheryle Feirick. There was no discussion. The article passed by unanimous voice vote.

Article 11. To see if the Town will vote to discontinue the Rescue Vehicle and Equipment Capital Reserve Fund established in 1991. The current balance of Thirty Seven Thousand Eighty Three Dollars and Thirty Three Cents (\$37,083.33) as of December 31, 2011, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. In the event this article fails, article 12 will be passed over. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Susan Slack, seconded by Michael Cahalane. Following the discussion of this article, the article was passed by unanimous voice vote.

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Eighty Three Dollars (\$37,083.00) to be added to the Fire Truck and Equipment Capital Reserve Fund previously established, and with said funds to come from the Town's unreserved fund balance. This sum represents the funds from the discontinued Rescue Vehicle and Equipment Capital Reserve Fund. This article will be null and void in the event article 11 fails. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Susan Slack, seconded by Henry Spencer. There was no discussion. The article passed by majority voice vote.

Article 13. To see if the Town will vote to discontinue the Huntress Bridge Maintenance Capital Reserve Fund. The current balance of Thirty Four Thousand Three Hundred Seventy Three Dollars and Seventy Five Cents (\$34,373.75) as of December 31, 2011, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. In the event this article fails, article 14 will be passed over. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Henry Spencer. Following discussion of this article, the article was passed by majority voice vote.

Article 14. To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Three Hundred Seventy Three Dollars (\$34,373.00) to be added to the Town Owned Bridges Expendable Trust Fund previously established, with said funds to come from the Town's unreserved fund balance. This sum represents the funds from the discontinued Huntress Bridge Maintenance Capital Reserve Fund. This article will be null and void in the event article 13 fails. This is a special warrant article. This requires a majority voice vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Irene Riordan. No discussion of the article. The article passed by majority voice vote.

A motion was made by Gwenda English, seconded by John Meisner to restrict reconsideration of Articles 8 through 14. The motion passed by unanimous voice vote.

Article 15. To see if the Town will vote to establish the position of elected Town Auditor, as provided by RSA 41:31-b, to perform an annual audit of Town financial records and report findings to the State of New Hampshire Department of Revenue Administration and the

Effingham Board of Selectmen, and to set the compensation for the Town Auditor at \$500.00 per year. This requires a majority vote. The Selectmen and the Budget Committee. The article was moved by John Meisner, seconded by Susan Slack. Susan Slack explained the purpose of having an elected Auditor based upon the requirements of the Department of Revenue. Following the discussion of the article, the article passed by unanimous voice vote.

Article 16. To see if the Town will vote to establish the Municipal Auditing Expendable Trust Fund for the purpose of funding professional services related to auditing financial records of the Town. Also, to raise and appropriate to this fund the sum of Seven Thousand Dollars (\$7,000.00) and further, to name the Board of Selectmen as agents to expend from this fund. This is a special warrant article. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Henry Spencer. Susan Slack explained that at some point in time the Town will need to have a “professional audit” done by a certified public accounting firm based upon the requirements of the Department of Revenue and federal accounting standards. Following discussion of the article, the article passed by unanimous voice vote.

Article 17. To see if the Town of Effingham will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) in support of Carroll County Transit’s Senior and General Public Transportation. This article is petitioned by Louise E. Champion and others. This requires a majority vote. The Selectmen and Budget Committee do not recommend this appropriation. The article was moved by Cheryl Feirick, seconded by Henry Spencer. Following the discussion of this article, a standing vote count was taken. The result was 27 yes and 19 no. The article passed by a majority standing vote count.

A motion was made by Gwenda English, seconded by John Meisner to restrict reconsideration of Articles 15 through 17. The motion passed by unanimous voice vote.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$1,235,406 for the ensuing year for general operations. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

The article was moved by Theresa Swanick, seconded by Gwenda English. Before the article was moved and seconded, a petition was submitted to have the Selectmen’s Salary line voted on by ballot vote. A motion was made by Henry Spencer, seconded by Jory Augenti to reduce the Selectmen’s salary line from \$21,000.00 to \$12,000.00. A discussion followed regarding the amendment to the salary line. Following the discussion, a ballot vote was taken on the motion to amend the Selectmen’s salary line from \$21,000.00 to \$12,000.00. The ballot vote was Yes 14 No 31. The motion to amend the Selectmen’s Salary line was defeated. Following the reading of the article by Moderator Cauble, Article 18 was passed by unanimous voice vote. The sum of \$1,235,406.00 was approved for 2012 as the sum for general operations.

Executive

Benevolence Expenses

200.00

| | |
|---------------------------------|------------------|
| Computer & Network Expense | 2,000.00 |
| Mileage | 250.00 |
| Office Equipment & Supplies | 2,750.00 |
| Postage | 1,000.00 |
| Salaries | |
| <i>Administrative Assistant</i> | 31,000.00 |
| <i>Clerical Support</i> | 7,717.00 |
| <i>Moderator</i> | 500.00 |
| <i>Selectmen</i> | 21,000.00 |
| <i>Trustee of Trust Funds</i> | 300.00 |
| Total Salaries | 60,517.00 |
| Telephone | 1,350.00 |
| Town Meeting Expense | 1.00 |
| Town Report Printing | 1,200.00 |
| Workshops & Seminars | 500.00 |
| Total • Executive | 69,768.00 |

4140 • Election & Registration

| | |
|-----------------------------|-----------|
| Advertising | 350.00 |
| Association Dues | 20.00 |
| Books & Publications | 350.00 |
| Mileage | 75.00 |
| Office Equipment & Supplies | 850.00 |
| Postage | 800.00 |
| Salaries | |
| <i>Ballot Clerk</i> | 1,220.00 |
| <i>Deputy Town Clerk</i> | 7,000.00 |
| <i>Town Clerk</i> | 9,000.00 |
| Total Salaries | 17,220.00 |
| Telephone | 575.00 |

| | |
|--|------------------|
| Workshops & Seminars | 400.00 |
| Total . Election & Registration | 20,340.00 |
| Checklist Supervisors | 2400.00 |
| Financial Administration | |
| Association Dues | 20.00 |
| Auditors | 7,000.00 |
| Bank Service Charges | 500.00 |
| Financial/Banking supplies | 800.00 |
| Mileage | 75.00 |
| Office Equipment & Supplies | 500.00 |
| Postage | 2,500.00 |
| Registry of Deeds | 450.00 |
| Salaries | |
| <i>Deputy Tax Collector</i> | 7,000.00 |
| <i>Deputy Treasurer</i> | 725.00 |
| <i>Tax Collector</i> | 9,000.00 |
| <i>Treasurer</i> | 1,717.00 |
| Total Salaries | 18,442.00 |
| Software Support | 1,980.00 |
| Telephone | 575.00 |
| Workshops & Seminars | 550.00 |
| Total • Financial Administration | 33,192.00 |
| Budget Committee | 151.00 |
| Assessing | |
| Equipment & Supplies | 300.00 |
| Mileage | 0.00 |
| Postage | 400.00 |
| Salaries | 14,000.00 |
| Software Support | 2,400.00 |

| | |
|---|------------------|
| Tax Map Maintenance | 2,000.00 |
| Workshops & Seminars | 100.00 |
| Total Assessing | 19,200.00 |
| Legal | 20,000.00 |
| Payroll Expenses | |
| New Hampshire Retirement-Town | 23,000.00 |
| Payroll Expenses - Other | 22,000.00 |
| Total Payroll Expenses | 45,000.00 |
| Planning & Zoning | |
| Planning Board | 4,689.00 |
| Enforcement Officer | 9,535.00 |
| Zoning Board of Adjustment | 1,880.00 |
| Total Planning & Zoning | 16,462.00 |
| Government Buildings | |
| Building maintenance/supplies/equipment | 15,000.00 |
| Electricity | 13,000.00 |
| Heating Fuel | 12,000.00 |
| Salaries | 5,500.00 |
| Sanitation | 1,500.00 |
| Total Government Buildings | 47,000.00 |
| Cemeteries | 2,500.00 |
| Insurance Fees | |
| Employee Insurance | 75,500.00 |
| Primex/ Unemployment & Workers Comp. | 9,300.00 |
| Property Liability | 15,000.00 |
| Total Insurance Fees | 99,800.00 |
| Advertising & Regional Dues | 2,000.00 |
| Police | |

| | |
|--------------------------------|-------------------|
| Association Dues | 20.00 |
| Equipment | 1,000.00 |
| Fuel | 6,000.00 |
| Postage | 100.00 |
| Radar recertification | 130.00 |
| Radio maintenance | 500.00 |
| Salaries | |
| <i>Police Chief Salary</i> | 56,784.00 |
| <i>Police Officer Salaries</i> | 7,016.00 |
| <i>Police Sergeant Salary</i> | 51,306.00 |
| <i>Secretary</i> | 5,741.00 |
| Total Salaries | 120,847.00 |
| Software Support | 1,350.00 |
| Supplies | 1,000.00 |
| Telephone | 1,200.00 |
| Training | 250.00 |
| Uniforms & protective gear | 1,500.00 |
| Vehicle Maintenance | 1,500.00 |
| Total • Police | 135,397.00 |

Fire/Rescue Department

| | |
|-----------------------------|-----------|
| Disease Protection | 500.00 |
| EMS Contract | 25,020.00 |
| Fire Prevention | 500.00 |
| Fuel | 1,250.00 |
| General Expenses & Supplies | 2,000.00 |
| Medical Supplies | 1,000.00 |
| Member Compensation | 20,000.00 |
| Mileage | 1,000.00 |

| | |
|---------------------------------------|-------------------|
| Mutual Aid & Dues | 5,500.00 |
| New Equipment Purchase | 1,200.00 |
| Personnel Background Checks | 750.00 |
| Radio | 1,500.00 |
| Secretary | 4,500.00 |
| Telephone | 1,800.00 |
| Training | 3,000.00 |
| Truck & Equipment Maintenance | 20,000.00 |
| Total · Fire/Rescue Department | 89,520.00 |
| Emergency Management | 850.00 |
| Forest Fires | 2,500.00 |
| Highways & Streets | |
| Road Maintenance | 130,250.00 |
| Winter Roads | 235,900.00 |
| Total · Highways & Streets | 366,150.00 |
| Street Lighting | 6,000.00 |
| Solid Waste Collection | |
| Certification/Training | 400.00 |
| Repairs & Maintenance | 3,000.00 |
| Salaries | 44,000.00 |
| Supplies | 500.00 |
| Telephone | 400.00 |
| Hazardous Waste Day | 1,174.00 |
| Total · Solid Waste Collection | 49,474.00 |
| Solid Waste Disposal | |
| Compactor/ WM Containers | 80,000.00 |
| Other Disposal Containers | 15,000.00 |
| Total · Solid Waste Disposal | 95,000.00 |
| Solid Waste Clean Up | |

| | |
|--|------------------|
| Landfill Monitoring | 4,000.00 |
| Dog Officer | 6,500.00 |
| Health Agencies & Hospitals | |
| Northern Human Services | 716.00 |
| Agape Food Pantry | 1,156.00 |
| Starting Point | 840.00 |
| Tri- County CAP | 4,000.00 |
| VNA | 3,159.00 |
| White Mountain Community Health Center | 1,000.00 |
| Total · Health Agencies & Hospitals | 10,871.00 |
| General Assistance | 20,000.00 |
| Meals on Wheels | 5,500.00 |
| Parks & Recreation | |
| Town of Ossipee | 3,500.00 |
| Library | |
| Operating Expenses | 14,100.00 |
| Salaries | 41,931.00 |
| Total · Library | 56,031.00 |
| Patriotic Purposes | 1,000.00 |
| Conservation Commission | 2,550.00 |
| Agricultural Commission | 250.00 |
| Town Forester | 1,500.00 |
| TAN Interest | 1,000.00 |

A motion was made by Sheila Jones, seconded by Eric Potter to restrict reconsideration of Article 18. The motion passed by unanimous voice vote.

Article 19. To see if the Town will vote to name the Board of Selectmen as agents to expend from the Salt Shed Capital Reserve Fund previously established in 2003. This requires a majority vote. The article was moved by John Meisner, seconded by Eric Potter. Following the discussion of the article, the article passed by unanimous voice vote.

Article 20. To see if the Town will vote to name the Board of Selectmen as agents to expend from the Transfer/Recycling Center Capital Reserve Fund previously established in 2003. This requires a majority vote. The article was moved by Susan Slack, seconded by Gwenda English. Following the discussion of the article, the article passed by unanimous voice vote.

Article 21. To see if the Town will vote to delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen as provided in RSA 289:6, II-a. The article was moved by Theresa Swanick, seconded by Paul Potter. A discussion ensued regarding why the Selectmen were proposing this change in the responsibilities of the cemeteries. Avril Davis made a motion to Table the Article indefinitely. The motion was seconded by Irene Riordan. Moderator Cauble explained that in order for a motion to table an article to pass, it must pass by a 2/3 majority vote. The vote was taken by a standing vote count. The motion to Table the Article was defeated by Yes 17, No 20. The article was then voted on by a standing vote count. The article was passed by Yes 18, No 16.

Article 22. To see if the Town will vote to accept the reports of its agents and auditors. The article was moved by Theresa Swanick, seconded by Irene Riordan. Irene Riordan informed the Moderator that there was an error in the list of Town Officers and Officials in that the position of Town Moderator was listed to expire in 2013. The article passed by unanimous voice vote.

Article 23: To transact any other business that may legally come before said meeting. Selectman Theresa Swanick announced the town website was up and running. Michael Gruel asked for the Selectmen to investigate the possibility of a Director of Cemeteries. Jory Augenti asked for the tax status of Camp Marist. A motion was made by Eric Potter, seconded by Marilynn Maughan to adjourn the meeting. The meeting was adjourned at 1:00 PM.

Following the adjournment, Susan Slack, Selectman, swore in the following officers:

Henry Spencer, Selectman, Marilynn Maughan, Town Clerk/Tax Collector, Cheryle Feirick, Supervisor of the Checklist, Kathryn Cauble, Trustee of the Trust Funds, Susan Yakutis, Trustee of the Trust Funds, Carol Pfister, Trustee of the Library, Timothy Eldridge, Budget Committee Member, J. Michael Cauble, Budget Committee Member, Paul Potter, Planning Board Member, George Bull, Planning Board Member, and Michael Cahalane, Zoning Board of Adjustment Member.

Respectfully submitted,

Marilynn Maughan, Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

TOWN/CITY: EFFINGHAM

No Audit Received - RSA 41:31-d

| | |
|-------------------------|-----------|
| Gross Appropriations | 1,611,463 |
| Less: Revenues | 608,972 |
| | 0 |
| Add: Overlay (RSA 76:6) | 3,874 |
| War Service Credits | 47,125 |

| | |
|------------------------|-----------|
| Net Town Appropriation | 1,053,490 |
| Special Adjustment | 0 |

| | | |
|-------------------------------|-----------|------------------|
| Approved Town/City Tax Effort | 1,053,490 | TOWN RATE |
| | | 5.83 |

SCHOOL PORTION

| | | | |
|-------------------------------|---|---|-----------|
| Net Local School Budget: | | | |
| Gross Approp. - Revenue | 0 | 0 | 0 |
| Regional School Apportionment | | | 2,907,005 |
| Less: Education Grant | | | (949,721) |

| | | | |
|-------------------------------|-----------|-----------|--------------------|
| Education Tax (from below) | (422,593) | | LOCAL |
| Approved School(s) Tax Effort | | 1,534,691 | SCHOOL RATE |
| | | | 8.49 |

EDUCATION TAX

| | | | |
|---|---------|---------|--------------------|
| Equalized Valuation(no utilities) x | \$2.390 | | STATE |
| 176,817,028 | | 422,593 | SCHOOL RATE |
| Divide by Local Assessed Valuation (no utilities) | | | 2.40 |
| 176,314,975 | | | |

COUNTY PORTION

| | |
|---------------|---------|
| Due to County | 187,995 |
| | 0 |

| | | |
|----------------------------|---------|--------------------|
| Approved County Tax Effort | 187,995 | COUNTY RATE |
| | | 1.04 |

| | | |
|--------------------------------------|------------------|-------------------|
| Total Property Taxes Assessed | 3,198,769 | TOTAL RATE |
| Less: War Service Credits | (47,125) | 17.76 |
| Add: Village District Commitment(s) | 0 | |
| Total Property Tax Commitment | 3,151,644 | |

PROOF OF RATE

| Local Assessed Valuation | | Tax Rate | Assessment |
|--------------------------|----------------|-------------|------------|
| Education Tax | (no utilities) | 176,314,975 | 2.40 |
| All Other Taxes | | 180,703,975 | 15.36 |
| | | | 3,198,769 |

TRC#
39

TRC#
39

| General Fund Balance Sheet for Town/City of | | EFFINGHAM | 2011 |
|---|---------|-------------------|------------------|
| or Optional Reporting Year = n/a | | | |
| A. ASSETS | Acct. # | Beginning of Year | End of year |
| Current assets | (a) | (b) | (c) |
| a. Cash and equivalents | 1010 | 399,374 | 778,045 |
| b. Investments | 1030 | 0 | |
| c. Restricted Assets | | 0 | |
| d. Taxes receivable | 1080 | 728,934 | 631,355 |
| e. Tax liens receivable | 1110 | 286,732 | 257,628 |
| f. Accounts receivable | 1150 | 11,918 | |
| g. Due from other governments | 1260 | 65,916 | 65,448 |
| h. Due from other funds | 1310 | 1,000 | 2,133 |
| i. Other current assets | 1400 | 0 | 0 |
| j. Tax deeded property (subject to resale) | 1670 | 19,852 | 59,232 |
| TOTAL ASSETS | | 1,513,726 | 1,793,841 |
| B. LIABILITIES AND FUND EQUITY | Acct. # | Beginning of Year | End of year |
| Current liabilities | (a) | (b) | (c) |
| a. Warrants and accounts payable | 2020 | 3,861 | 1,903 |
| b. Compensated absences payable | 2030 | 0 | 0 |
| c. Contracts payable | 2050 | 0 | 0 |
| d. Due to other governments | 2070 | 0 | 0 |
| e. Due to school districts | 2075 | 800,173 | 1,004,922 |
| f. Due to other funds | 2080 | 198 | 198 |
| g. Deferred revenue | 2220 | 0 | 0 |
| h. Notes payable - Current | 2230 | 0 | 0 |
| i. Bonds payable - Current | 2250 | 0 | 0 |
| j. Other payables | 2270 | 9,648 | 13,825 |
| TOTAL CURRENT LIABILITIES | | 813,880 | 1,020,848 |
| Fund equity * | | | |
| a. Nonspendable Fund Balance | 2440 | 0 | 0 |
| b. Restricted Fund Balance | 2450 | 0 | 0 |
| c. Committed Fund Balance | 2460 | 0 | 0 |
| d. Assigned Fund Balance | 2490 | 35,421 | 52,076 |
| e. Unassigned Fund Balance | 2530 | 664,425 | 720,917 |
| TOTAL FUND EQUITY | | 699,846 | 772,993 |
| 3. TOTAL LIABILITIES AND FUND EQUITY | | 1,513,726 | 1,793,841 |

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds or capital project funds.

Effingham
Expanded Owner Index Sorted by Owner Name

| Owner | Map | Lot | Sub | Location | Use | Acres | Cards | Land | Buildings | Total |
|------------------------------|--------|--------|--------|-------------------------|--------|---------|-------|---------|-----------|---------|
| EFFINGHAM CONSERVATION COMM. | 000106 | 000012 | 000000 | LAKE SHORE DRIVE | EXEMPT | 1.060 | 1 | 80,900 | 0 | 80,900 |
| EFFINGHAM CONSERVATION COMM. | 000106 | 000014 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.210 | 1 | 51,400 | 0 | 51,400 |
| EFFINGHAM CONSERVATION COMM. | 000202 | 000024 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 0.460 | 1 | 19,100 | 0 | 19,100 |
| EFFINGHAM CONSERVATION COMM. | 000202 | 000025 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 0.360 | 1 | 18,400 | 0 | 18,400 |
| EFFINGHAM CONSERVATION COMM. | 000410 | 000075 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 14.500 | 1 | 41,700 | 0 | 41,700 |
| EFFINGHAM CONSERVATION COMM. | 000410 | 000077 | 000000 | PROVINCE LAKE ROAD | EXEMPT | 0.340 | 1 | 200 | 0 | 200 |
| EFFINGHAM CONSERVATION COMM. | 000412 | 000016 | 000000 | OFF TOWN HOUSE ROAD | EXEMPT | 45.000 | 1 | 23,300 | 0 | 23,300 |
| EFFINGHAM CONSERVATION COMM. | 000412 | 000021 | 000000 | OFF WILKINSON SWAMP ROA | EXEMPT | 54.000 | 1 | 18,600 | 0 | 18,600 |
| EFFINGHAM CONSERVATION COMM. | 000413 | 000019 | 000000 | OFF DRAKE ROAD | EXEMPT | 10.300 | 1 | 3,500 | 0 | 3,500 |
| EFFINGHAM, TOWN OF | 000101 | 000021 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.530 | 1 | 11,700 | 0 | 11,700 |
| EFFINGHAM, TOWN OF | 000102 | 000020 | 000000 | BAILEY ROAD | EXEMPT | 0.110 | 1 | 17,000 | 0 | 17,000 |
| EFFINGHAM, TOWN OF | 000106 | 000013 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.070 | 1 | 22,500 | 0 | 22,500 |
| EFFINGHAM, TOWN OF | 000106 | 000015 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.080 | 1 | 20,200 | 0 | 20,200 |
| EFFINGHAM, TOWN OF | 000106 | 000018 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.720 | 1 | 7,700 | 0 | 7,700 |
| EFFINGHAM, TOWN OF | 000106 | 000021 | 000000 | LAKE SHORE DRIVE | EXEMPT | 0.460 | 1 | 6,700 | 0 | 6,700 |
| EFFINGHAM, TOWN OF | 000201 | 000025 | 000000 | 144 SCHOOL STREET | EXEMPT | 0.370 | 1 | 33,200 | 164,900 | 198,100 |
| EFFINGHAM, TOWN OF | 000201 | 000047 | 000000 | 68 SCHOOL STREET | EXEMPT | 2.580 | 2 | 60,800 | 306,500 | 367,300 |
| EFFINGHAM, TOWN OF | 000204 | 000001 | 000000 | 30 TOWN HOUSE ROAD | EXEMPT | 1.080 | 1 | 52,300 | 632,200 | 684,500 |
| EFFINGHAM, TOWN OF | 000204 | 000020 | 000000 | SNOW ROAD | EXEMPT | 12.300 | 1 | 53,400 | 1,900 | 55,300 |
| EFFINGHAM, TOWN OF | 000204 | 000032 | 000000 | 1102 PROVINCE LAKE ROAD | EXEMPT | 1.800 | 1 | 47,700 | 72,000 | 119,700 |
| EFFINGHAM, TOWN OF | 000401 | 000007 | 000000 | 15 STORAGE ROAD | EXEMPT | 1.000 | 1 | 37,700 | 5,600 | 43,300 |
| EFFINGHAM, TOWN OF | 000404 | 000001 | 000000 | 596 PROVINCE LAKE ROAD | EXEMPT | 0.150 | 1 | 31,300 | 36,400 | 67,700 |
| EFFINGHAM, TOWN OF | 000406 | 000053 | 000000 | RYEFIELD ROAD | EXEMPT | 0.370 | 1 | 300 | 0 | 300 |
| EFFINGHAM, TOWN OF | 000407 | 000042 | 000000 | OFF PINE RIVER ROAD | EXEMPT | 7.200 | 1 | 4,000 | 0 | 4,000 |
| EFFINGHAM, TOWN OF | 000407 | 000047 | 000000 | OFF PINE RIVER ROAD | EXEMPT | 6.000 | 1 | 4,200 | 0 | 4,200 |
| EFFINGHAM, TOWN OF | 000407 | 000048 | 000000 | OFF PINE RIVER ROAD | EXEMPT | 24.000 | 1 | 15,600 | 0 | 15,600 |
| EFFINGHAM, TOWN OF | 000408 | 000047 | 000000 | 118 GREEN MOUNTAIN ROAD | EXEMPT | 6.100 | 1 | 54,900 | 46,200 | 101,100 |
| EFFINGHAM, TOWN OF | 000409 | 000007 | 000000 | TOWN HOUSE ROAD | EXEMPT | 21.000 | 1 | 13,700 | 0 | 13,700 |
| EFFINGHAM, TOWN OF | 000410 | 000062 | 000000 | HOBBS ROAD | EXEMPT | 114.000 | 1 | 74,300 | 7,300 | 74,300 |
| EFFINGHAM, TOWN OF | 000411 | 000021 | 000000 | 53 SNOW ROAD | EXEMPT | 315.000 | 1 | 213,500 | 220,800 | 434,300 |
| EFFINGHAM, TOWN OF | 000411 | 000025 | 000000 | WEDGEWOOD ROAD | EXEMPT | 63.000 | 1 | 94,800 | 0 | 94,800 |
| EFFINGHAM, TOWN OF | 000412 | 000018 | 000000 | TOWN HOUSE ROAD | EXEMPT | 23.000 | 1 | 48,000 | 0 | 48,000 |
| EFFINGHAM, TOWN OF | 000412 | 000031 | 000000 | TOWN HOUSE ROAD | EXEMPT | 0.710 | 1 | 39,900 | 57,400 | 97,300 |
| EFFINGHAM, TOWN OF | 000412 | 000064 | 000000 | 94 WILKINSON SWAMP ROA | EXEMPT | 5.000 | 5 | 96,300 | 189,900 | 286,200 |
| EFFINGHAM, TOWN OF | 000412 | 000070 | 000000 | JONES ROAD | EXEMPT | 1.800 | 1 | 30,500 | 0 | 30,500 |
| EFFINGHAM, TOWN OF | 000412 | 000082 | 000000 | TOWN HOUSE ROAD | EXEMPT | 22.000 | 1 | 63,200 | 0 | 63,200 |
| EFFINGHAM, TOWN OF | 000413 | 000159 | 000000 | PINE RIVER ROAD | EXEMPT | 7.800 | 1 | 31,100 | 0 | 31,100 |
| EFFINGHAM, TOWN OF | 000413 | 000222 | 000000 | DRAKE ROAD | EXEMPT | 0.060 | 1 | 11,000 | 0 | 11,000 |
| EFFINGHAM, TOWN OF | 000417 | 000073 | 000000 | SPENCER AVENUE | EXEMPT | 0.130 | 0 | 5,300 | 0 | 5,300 |
| EFFINGHAM, TOWN OF | 000417 | 000075 | 000000 | PRINCETON AVENUE | EXEMPT | 0.380 | 1 | 6,400 | 0 | 6,400 |
| EFFINGHAM, TOWN OF | 000418 | 000007 | 000000 | BONNYMAN ROAD | EXEMPT | 0.240 | 1 | 16,400 | 0 | 16,400 |
| EFFINGHAM, TOWN OF | 000418 | 000008 | 000000 | BONNYMAN ROAD | EXEMPT | 0.220 | 1 | 17,100 | 0 | 17,100 |

Selectmen's Report

The March 2012 election brought another new member to the Board of Selectmen. Henry Spencer joined Theresa Swanick (2014) and Susan Slack (2013).

It was with regret that the Selectmen accepted the resignation of our Police Chief Joe Collins, who went on to accept the chief's position in Gilmanton. The Selectmen were pleased to promote Timothy Butts into the chief's position. He had served the town well for five years in the sergeant's position, so the transition went smoothly. Our new sergeant is Anthony Sacco, a former member of the Ossipee Police Department.

The 2012 Town Meeting approved a warrant article allowing the Selectmen to sell the town's ambulance. After a first round of bid solicitation brought an unreasonably low offer, the Selectmen sought bids a second time, this time establishing sale conditions that permitted other municipalities to bid. The ambulance was sold to Leicester, MA for \$26,550, which the Selectmen are asking voters this year to appropriate to the Fire Truck and Equipment Capital Reserve Fund.

The second phase of reconstructing Town House Road was completed. Another mile of road bed was rebuilt and a base coat of asphalt was applied. We are asking voters to approve funds for the third phase of reconstruction and base coat this summer. In 2014, the plan is for the entire 3-mile stretch to receive a final top coat of asphalt.

The Selectmen authorized improvements to the offices in the modular unit behind the Municipal Office Building used by various town boards, the Zoning Enforcement Officer and the Welfare Officer. New carpeting was installed, and painting and furnishings have made the space more suitable for town business. New carpeting and painting were also authorized for the meeting and computer rooms at the Town Hall/Library, which have improved comfort and energy use.

The Selectmen continue to work on putting the town on firm financial footing by bringing the town into compliance with governmental accounting standards so that financial audits can pave the way for the town to participate in bonding major capital projects if and when the need arises. The Selectmen stand ready to assist the Planning Board in drafting a Capital Improvement Plan (CIP), which will enable the town to make use of its Capital Reserve Fund appropriations in concert with a long-range plan for capital projects.

Much of the past year has been spent studying improvements to the Transfer Station, resulting in a proposal to replace the trash compactor, adding a compactor for co-mingled recyclables to reduce disposal costs, improving safety and traffic flow with a re-designed traffic pattern, reducing electrical use with installation of a variable frequency drive and replacing the attendants' shed. Also, the town has instituted a small fee for disposal of tires and electrical equipment in an effort to reduce unreasonable high volumes of these items.

In 2013, the Selectmen continue to work on reducing costs through energy efficiency measures, laying the groundwork for replacement of the deteriorating salt storage shed and maintaining a stable tax rate while addressing important town needs.

We welcome your suggestions, and thank you for the opportunity to serve the town as your Selectmen.

Susan Slack

Theresa Swanick

Henry Spencer

EFFINGHAM ENERGY REPORT 2012

Submitted by Selectman Swanick

Wood Pellet Boiler

The town proceeded with the installation of the grant funded wood pellet boiler, replacing the 30 year old forced hot water oil furnace for the municipal offices. A building energy assessor was hired to confirm what had been estimated heat loss of the building utilizing thermal imaging and a blower door test. This helped in properly sizing the boiler.

Additional grant funds allowed the hiring of an energy consulting firm to review the proposed design of the new heating and hot water system, oversee the technical installation and commission the boiler upon completion of the installation. The project was completed in September 2012 passing all inspections.

Briefly, the new heating system includes a Froling automatic wood pellet boiler with a spray foam insulated 200 gallon thermal storage tank to keep hot water hot and ready for heat distribution at all times. The boiler is automatically loaded with fuel via pneumatic vacuum hose from the 12 ton silo just outside the door to the boiler room. The silo is filled pneumatically from a pellet delivery truck that looks much like an oil supply truck.

The new domestic hot water heater is a propane on-demand wall mounted boiler that will also act as what is called a peaking back up unit to the pellet boiler. Most boiler systems are designed to supply heat for the very coldest it usually gets in the region, say 20 degrees below zero. Our pellet boiler is the next size smaller so that it runs more efficiently in the shoulder seasons of spring and fall, with the hot water heater there to assist when needed to heat during the coldest days of winter. Indeed, the hot water heater is itself a boiler that can fully back up the wood pellet boiler should it ever be offline for servicing.

The only routine maintenance of the boiler is ash removal expected to be monthly. The boiler system will be inspected annually by our boiler contractor.

With less heat loss expected with the new heating system, extra grant funds were secured to provide insulation in the ceiling: to insulate the water pipes running between the suspended ceiling and the roof, and to facilitate access to the pipes, the old ceiling tiles (along with old batting insulation) were replaced with new US made insulated ceiling tiles.

The total grant funds utilized were \$56,517.

The **local economy supported** by the project included four contractors and their subcontractors, local heating and plumbing suppliers, a New Hampshire pellet boiler distributor, a Connecticut silo company that delivered and built the silo on site (staying overnight locally), and our New Hampshire wood products industry from which the town will source its fuel into the future. The choice of a 12 ton silo was strategic to enable full truck delivery, lowering the cost and making the town an attractive customer to any regional pellet supplier.

Closeout from ETAP Audit of 2011

Final report (Sept. 2012) from grant funded municipal wide building walk through audit. (PSNH offers municipalities rebates and financing for energy efficient upgrades which are currently being explored to reduce the cost of further upgrades.)

Town Offices Actions Taken/Recommended:

- X Replaced old windows with high performance windows (2011)
- X Installed boiler and efficient boiler controls
- X Installed on-demand hot water heater
- X Installed programmable thermostats
- Insulate the walls

Old Town Hall/Library Actions Taken/Recommended:

- X Upgraded the lighting (with electric upgrade)
- Deeper night setbacks to heaters
- Insulate floor joists
- Air sealing
- Replace electric heat

Murray Field Fire Station/Station #2 Actions Taken/Recommended:

- X Remove vending machine
- Top off attic insulation
- Install more efficient heat and hot water system (Proposed in 2013 budget)

Energy Inventory per Municipal Facility (*Pellet cost estimate every 2 years: around \$3,000)

| Gallons of Heating Fuel | | | | | |
|---------------------------------|--------------------------------|---------------|---------------|---------------|---------------|
| | 2012 | 2011 | 2010 | 2009 | 2008 |
| Town off. (oil) | 116+pellets* | 2,070 | 1,692 | 1,951 | 1,975 |
| Library (kero) | 811 | 917 | 786 | 794 | 955 |
| Fire Sta.#2 (oil) | 620 | 754 | 841 | 846 | 913 |
| Fire Sta.#1 (oil) | 125 | 344 | 451 | 411 | 396 |
| Modular (gas) | 2,888 | 795 | 556 | 555 | 484 |
| [PD/Welfare/Zoning] | 4,560 | 4880 | 4326 | 4106 | 4723 |
| Electricity kWh | | | | | |
| Town Office | 17,320 | 20,460 | 12,630 | 12,470 | 10,726 |
| Modular | (added to Town Office account) | | 7,779 | 8,414 | 7,672 |
| Library | 19,080 | 23,360 | 23,320 | 18,960 | 20,480 |
| Fire Sta.#2 | 11,120 | 9,520 | 12,750 | 11,930 | 13,582 |
| Fire Sta.#1 | 52 | 473 | 850 | 637 | 396 |
| Transfer Sta. | 6,410 | 8,750 | 8,880 | 7,490 | 6,540 |
| Salt Shed | 3,400 | 4,442 | 4,212 | 3,648 | 2,910 |
| | 57,382 | 67,005 | 70,421 | 63,549 | 62,306 |
| Street Lights in \$ cost | | | | | |
| All street lights | \$6,757** | | | | |

**PSNH Street Light Upgrades (with on-bill financing out of savings) would reduce costs to \$3,814

TOWN CLERK REPORT

FOR THE PERIOD ENDING DECEMBER 31, 2012

| | |
|-------------------------------------|------------|
| MOTOR VEHICLE REGISTRATIONS (1,809) | 201,890.39 |
| DOG LICENSES (290) | 1,853.50 |
| VITAL STATISTICS FEES | 737.00 |
| UCC FEES | 180.00 |
| NSF FEES | 60.00 |
| | <hr/> |
| TOTAL REMITTED TO TREASURER | 204,720.89 |

Respectfully submitted,

Marilynn L. Maughan, Town Clerk

| Category | 2012 | 2011 | 2010 | 2009 |
|-------------------|-----------|--------|--------|--------|
| Town Office | 11,150 | 9,250 | 22,350 | 19,980 |
| Library | 19,080 | 23,380 | 23,329 | 18,980 |
| Fire Sta #1 | 52 | 473 | 820 | 637 |
| Fire Sta #2 | 11,150 | 9,250 | 22,350 | 19,980 |
| Transfer Station | 52 | 473 | 820 | 637 |
| Public Works | 4,580 | 4,880 | 4,328 | 4,108 |
| Modular (gas) | 2,880 | 2,880 | 2,880 | 2,880 |
| Fire Sta #1 (oil) | 132 | 348 | 431 | 411 |
| Fire Sta #2 (oil) | 650 | 54 | 841 | 848 |
| Library (book) | 811 | 473 | 78 | 73 |
| Town Office (oil) | 1,174,880 | 2,720 | 1,852 | 1,351 |

TOWN OF EFFINGHAM

Collections Summary Year To Date for FY2012

Requested by deanna -- 01/08/2013 at 09:35 am

| Warrant | Beginning Balance | Committed & Supplemented | Abated | Deeded | Collected | | Prior Yr Credits Assigned | | Balance Due | Errors |
|---------|-------------------|--------------------------|----------|----------|--------------|-----------|---------------------------|---------|-------------|--------|
| | | | | | Principal | Int/Pen | Principal | Int/Pen | | |
| 2007L01 | 140.05 | 0.00 | 0.00 | 0.00 | 140.05 | 79.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2008L02 | 1,851.24 | 0.00 | 0.00 | 0.00 | 1,851.24 | 556.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2009L01 | 54,233.20 | 0.00 | 0.88 | 2,351.37 | 48,304.93 | 17,289.65 | 0.00 | 0.00 | 3,576.02 | 0.00 |
| 2009L02 | 41,233.89 | 0.00 | 0.00 | 0.00 | 39,831.59 | 14,340.44 | 0.00 | 0.00 | 1,402.30 | 0.00 |
| 2010L01 | 157,169.60 | 0.00 | 366.16 | 3,623.91 | 51,197.15 | 8,637.87 | 42.08 | 27.86 | 101,940.30 | 0.00 |
| 2010P02 | 50.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.15 | 0.00 |
| 2011L01 | 0.00 | 264,315.22 | 0.00 | 2,097.87 | 43,534.09 | 1,219.94 | 0.00 | 0.00 | 218,683.26 | 0.00 |
| 2011P01 | 130,633.96 | 0.00 | 111.13 | 811.00 | 129,711.83 | 18,050.65 | 0.00 | 5.90 | 0.00 | 0.00 |
| 2011P02 | 496,256.82 | 5,043.00 | 7,073.29 | 1,145.00 | 492,898.04 | 17,740.05 | 0.00 | 0.00 | 183.49 | 0.00 |
| 2011T01 | 36.16 | 0.00 | 0.00 | 0.00 | 36.16 | 0.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011T02 | 524.34 | 0.00 | 0.00 | 0.00 | 524.34 | 90.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011T03 | 1,504.64 | 0.00 | 0.00 | 0.00 | 722.24 | 61.62 | 782.40 | 51.70 | 0.00 | 0.00 |
| 2011T04 | 755.25 | 0.00 | 0.00 | 0.00 | 755.25 | 51.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011T06 | 1,593.44 | 0.00 | 0.00 | 0.00 | 1,593.44 | 16.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012G01 | 0.00 | 54.40 | 0.00 | 0.00 | 54.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012P01 | 0.00 | 1,704,807.50 | 542.24 | 1,903.00 | 1,526,176.91 | 2,361.65 | 13.62 | 0.00 | 176,171.73 | 0.00 |
| 2012P02 | 0.00 | 1,461,537.34 | 2,047.47 | 0.00 | 1,202,817.88 | 0.99 | 0.00 | 0.00 | 256,671.99 | 0.00 |
| 2012T01 | 0.00 | 5,866.49 | 0.00 | 0.00 | 5,866.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012T02 | 0.00 | 3,951.80 | 0.00 | 0.00 | 3,951.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012T03 | 0.00 | 3,703.97 | 0.00 | 0.00 | 2,750.96 | 5.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012T04 | 0.00 | 2,725.42 | 0.00 | 0.00 | 2,485.08 | 0.00 | 257.06 | 0.00 | 695.95 | 0.00 |
| 2012T05 | 0.00 | 1,185.73 | 0.00 | 0.00 | 1,185.73 | 0.00 | 240.34 | 0.00 | 0.00 | 0.00 |
| 2012T06 | 0.00 | 1,221.95 | 0.00 | 0.00 | 1,158.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012T07 | 0.00 | 275.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.10 | 0.00 |
| 2012T08 | 0.00 | 939.59 | 0.00 | 0.00 | 939.59 | 0.00 | 275.67 | 0.00 | 0.00 | 0.00 |
| 2012T09 | 0.00 | 6,822.94 | 0.00 | 0.00 | 6,822.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012T10 | 0.00 | 204.07 | 61.33 | 0.00 | 142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Summary

| | | | |
|------------------------------------|--------------|--------------------------------|----------|
| Principal: | 3,565,453.72 | Prior Year Unassigned Credits: | 452.01 |
| Interest/Penalties: | 80,502.81 | 2012 Unassigned Credits: | 8,580.44 |
| 2012 Unassigned Credits: | 8,580.44 | Total Unassigned Credits: | 9,032.45 |
| * Net Receipts Year To Date: | 3,654,536.97 | Total Refunded Credits: | 0.00 |
| *Including Prior Year Deletions | | Total Refund Abatements: | 0.00 |
| * Net Receipts Year To Date: | 3,654,536.97 | Total Prior Year Deletions: | 0.00 |
| Total Prior Year Deleted Receipts: | 0.00 | | |
| Total Prior Year Deleted Credits: | (0.00) | | |
| 2012 Refunded Credits: | 0.00 | | |
| Gross Receipts Year To Date: | 3,654,536.97 | | |

TAX COLLECTOR'S REPORTFor the Municipality of EFFINGHAM Year Ending 12/31/2012**DEBITS**

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* | | LEVY FOR YEAR 2012 | PRIOR LEVIES | | |
|--|-------|-----------------------|---------------|----------|---------|
| | | | 2011 | 2010 | 2009+ |
| Property Taxes | #3110 | xxxxxx | \$ 626,890.78 | \$ 50.15 | \$ 0.00 |
| Resident Taxes | #3180 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | #3185 | xxxxxx | \$ 4,413.83 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Years' Credits Balance** | | (\$ 3,728.64) | | | |
| This Year's New Credits | | (\$ 8,580.44) | | | |

TAXES COMMITTED THIS FISCAL YEAR

| | | | |
|---------------------------|-------|-----------------|-------------|
| Property Taxes | #3110 | \$ 3,166,344.84 | \$ 5,043.00 |
| Resident Taxes | #3180 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | #3185 | \$ 26,897.63 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | #3187 | \$ 54.40 | \$ 0.00 |
| Utility Charges | #3189 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | \$ 0.00 | \$ 0.00 |

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

| | | | | | |
|---------------------------|-------|------------------------|----------------------|-----------------|----------------|
| Property Taxes | #3110 | | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Credits Refunded | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest - Late Tax | #3190 | \$ 2,368.08 | \$ 36,069.03 | \$ 0.00 | \$ 0.00 |
| Resident Tax Penalty | #3190 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DEBITS | | \$ 3,183,355.87 | \$ 672,416.64 | \$ 50.15 | \$ 0.00 |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2012

CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR | PRIOR LEVIES | | |
|-------------------------------------|-----------------|---------------|---------|---------|
| | 2012 | 2011 | 2010 | 2009+ |
| Property Taxes | \$ 2,729,008.41 | \$ 383,401.23 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 26,077.25 | \$ 3,984.61 | \$ 0.00 | \$ 0.00 |
| Interest & Penalties | \$ 2,368.08 | \$ 36,069.03 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 54.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Converted To Liens (Principal only) | \$ 0.00 | \$ 239,637.86 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Discounts Allowed | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned | (\$ 1,696.63) | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|--------------------|--------------------|----------------|----------------|
| Property Taxes | \$ 2,589.71 | \$ 7,184.42 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 61.33 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | | | | |
| CURRENT LEVY DEEDED | \$ 1,903.00 | \$ 1,956.00 | \$ 0.00 | \$ 0.00 |

UNCOLLECTED TAXES -- END OF YEAR #1080

| | | | | |
|------------------------------|------------------------|----------------------|-----------------|----------------|
| Property Taxes | \$ 432,843.72 | \$ 183.49 | \$ 50.15 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 759.05 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | | | | |
| Property Tax Credit Balance* | (\$ 10,612.45) | xxxxxx | xxxxxx | xxxxxx |
| TOTAL CREDITS | \$ 3,183,355.87 | \$ 672,416.64 | \$ 50.15 | \$ 0.00 |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2012

DEBITS

| UNREDEEMED & EXECUTED LIENS | 2012 | PRIOR LEVIES | | |
|-------------------------------------|----------------|----------------------|----------------------|----------------------|
| | | 2011 | 2010 | 2009+ |
| Unredeemed Liens Beginning of FY | | \$ 0.00 | \$ 157,169.60 | \$ 97,458.38 |
| Liens Executed During FY | \$ 0.00 | \$ 264,315.22 | \$ 0.00 | \$ 0.00 |
| Unredeemed Elderly Liens Beg. of FY | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Executed During FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest & Costs Collected | \$ 0.00 | \$ 1,219.94 | \$ 8,665.73 | \$ 32,265.49 |
| | | | | |
| | | | | |
| TOTAL LIEN DEBITS | \$ 0.00 | \$ 265,535.16 | \$ 165,835.33 | \$ 129,723.87 |

CREDITS

| REMITTED TO TREASURER | 2012 | PRIOR LEVIES | | |
|------------------------------------|----------------|----------------------|----------------------|----------------------|
| | | 2011 | 2010 | 2009+ |
| Redemptions | \$ 0.00 | \$ 43,534.09 | \$ 51,239.23 | \$ 90,127.81 |
| Interest & Costs Collected #3190 | \$ 0.00 | \$ 1,219.94 | \$ 8,665.73 | \$ 32,265.49 |
| Abatements of Unredeemed Liens | \$ 0.00 | \$ 0.00 | \$ 366.16 | \$ 0.88 |
| Liens Deeded to Municipality | \$ 0.00 | \$ 2,097.87 | \$ 3,623.91 | \$ 2,351.37 |
| | | | | |
| Unredeemed Liens End of FY #1110 | \$ 0.00 | \$ 218,683.26 | \$ 101,940.30 | \$ 4,978.32 |
| Unredeemed Elderly Liens End of FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL LIEN CREDITS | \$ 0.00 | \$ 265,535.16 | \$ 165,835.33 | \$ 129,723.87 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



Marilynn Maughan

DATE

1/8/13

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2012

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | PRINCIPAL | | | | | INCOME | | | | | |
|------------------|---------------------------|-----------------------|--------------|------|------------------------|-------------------|----------------------|-------------|------------------|------------------------|-----|---------------------------|----------------------|------------------|-------------|
| | | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | % | Income During Year Amount | Expended During Year | Balance Year End | Grand Total |
| 1963 | Fire Truck & Equip Pur/R | Capital Reserve | Citizens CAP | 30.4 | 150,608.11 | 44,083.00 | 0.00 | 0.00 | 194,691.11 | 7.126.54 | 29 | 62.31 | 0.00 | 7,188.85 | 201,879.96 |
| 1990 | Police Cruiser Purchase | Capital Reserve | Citizens CAP | 2.5 | 12,500.00 | 5,000.00 | 0.00 | 8,318.45 | 9,181.55 | 1,003.78 | 2.5 | 5.31 | 0.00 | 1,009.09 | 10,190.64 |
| 1991 | Rescue Vehicle & Equip | Capital Reserve | Citizens CAP | 7.3 | 36,208.45 | 888.25 | 0.00 | 37,096.70 | 0.00 | 874.88 | 6.3 | 14.38 | 889.26 | 0.00 | 0.00 |
| 1995 | Huntress Bridge Maint | Capital Reserve | Citizens CAP | 6.3 | 31,234.31 | 3,150.88 | 0.00 | 34,385.19 | 0.00 | 3,139.44 | 5.8 | 12.37 | 3,151.81 | 0.00 | 0.00 |
| 2003 | Transfer Station | Capital Reserve | Citizens CAP | 3.4 | 17,000.00 | 5,000.00 | 0.00 | 0.00 | 22,000.00 | 462.49 | 3.2 | 6.90 | 0.00 | 469.39 | 22,469.39 |
| 2003 | Salt Shed | Capital Reserve | Citizens CAP | 2.2 | 11,000.00 | 5,000.00 | 0.00 | 0.00 | 16,000.00 | 285.95 | 2.1 | 4.50 | 0.00 | 290.45 | 16,290.45 |
| 2003 | Mini Maint Garage | Capital Reserve | Citizens CAP | 1.6 | 8,000.00 | 1.00 | 0.00 | 0.00 | 8,001.00 | 285.24 | 1.5 | 3.21 | 0.00 | 288.45 | 8,289.45 |
| 2003 | Town Owned Bridges | Capital Reserve | Citizens CAP | 8.5 | 42,000.00 | 42,373.00 | 0.00 | 0.00 | 84,373.00 | (3,246.01) | 7.5 | 16.00 | 0.00 | (3,230.01) | 81,142.99 |
| 2003 | Public Safety Bldgs | Capital Reserve | Citizens CAP | 9.6 | 47,500.00 | 1.00 | 0.00 | 0.00 | 47,501.00 | 2,239.20 | 9.1 | 19.31 | 0.00 | 2,258.51 | 49,759.51 |
| 2004 | Aquatic Plant | Capital Reserve | Citizens CAP | 1.9 | 9,375.00 | 1,350.00 | 0.00 | 4,575.00 | 6,150.00 | 999.87 | 1.9 | 3.93 | 0.00 | 1,003.80 | 7,153.80 |
| n/a | Library Capital RF | Capital Reserve | Citizens CAP | 1.1 | 5,469.02 | 2,500.00 | 0.00 | 1,134.44 | 6,834.58 | 64.17 | 1 | 2.19 | 0.00 | 66.36 | 6,900.94 |
| n/a | Technology Development | Capital Reserve | Citizens CAP | 0.5 | 2,500.00 | 1.00 | 0.00 | 645.99 | 1,855.01 | 0.01 | 0.4 | 0.92 | 0.00 | 0.93 | 1,855.94 |
| 1984 | Amundsen, Alfred-Eff Fa | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 98.74 | 0.1 | 0.11 | 0.00 | 98.85 | 198.85 |
| 1979 | Bailey & Keniston-Davis | Cemetery | Citizens CAP | 0.1 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 822.87 | 0.3 | 0.57 | 0.00 | 823.44 | 1,423.44 |
| 1992 | Blanchard & Elsie-Ctr Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 75.66 | 0 | 0.06 | 0.00 | 75.72 | 175.72 |
| 1932 | Bryant, William S-Mt Rd | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 357.60 | 0.1 | 0.23 | 0.00 | 357.83 | 557.83 |
| 1977 | Carleton, Monroe-Eff Fa | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 161.23 | 0.1 | 0.12 | 0.00 | 161.35 | 261.35 |
| 1957 | Champion, Myrtle G-Ctr | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 180.34 | 0.1 | 0.12 | 0.00 | 180.46 | 280.46 |
| 1963 | Clough, Lester-S. Eff | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 603.78 | 0.2 | 0.35 | 0.00 | 604.13 | 904.13 |
| 1982 | Cragin Lot-Davis Mtg | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 105.77 | 0.1 | 0.11 | 0.00 | 105.88 | 205.88 |
| 1975 | Cutting, Harry & Gertrud | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 154.49 | 0.1 | 0.12 | 0.00 | 154.61 | 254.61 |
| 1937 | Davis, John T Hodgdon | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 167.91 | 0.1 | 0.12 | 0.00 | 168.03 | 268.03 |
| 1984 | Dearborn Lot-Lords Hill | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 129.75 | 0.1 | 0.12 | 0.00 | 129.87 | 329.87 |
| 1935 | Downs, David-Ctr Eff | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 63.92 | 0 | 0.00 | 0.00 | 63.92 | 113.92 |
| 1928 | Downs, Evelyn-Ctr Eff | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 63.43 | 0 | 0.00 | 0.00 | 63.43 | 113.43 |
| 1961 | Drake & Bradley-Davis M | Cemetery | Citizens CAP | 0.1 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 918.16 | 0.3 | 0.57 | 0.00 | 918.73 | 1,418.73 |
| 1942 | Drake Lot-Ctr Eff | Cemetery | Citizens CAP | 0.1 | 265.33 | 0.00 | 0.00 | 0.00 | 265.33 | 381.68 | 0.1 | 0.24 | 0.00 | 381.92 | 647.25 |
| 1980 | Edwards & Nelson-Simon | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 334.36 | 0.1 | 0.23 | 0.00 | 334.59 | 534.59 |
| 1928 | Effingham Falls Cem Ass | Cemetery | Citizens CAP | 0.8 | 3,918.93 | 0.00 | 0.00 | 0.00 | 3,918.93 | 4,521.12 | 1.6 | 3.31 | 0.00 | 4,524.43 | 8,443.36 |
| 1931 | Emons, Frank-Eff Falls | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 402.16 | 0.1 | 0.23 | 0.00 | 402.39 | 602.39 |
| 1922 | Flanders, John H-Davis M | Cemetery | Citizens CAP | 0 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 335.98 | 0.1 | 0.21 | 0.00 | 336.19 | 486.19 |
| 1969 | Fulton, Charles & Mll-Eff | Cemetery | Citizens CAP | 0.1 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 758.00 | 0.2 | 0.46 | 0.00 | 758.46 | 1,158.46 |
| 1971 | Gale Family Lot #1-Mt Rd | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 176.93 | 0.1 | 0.12 | 0.00 | 177.05 | 277.05 |
| 1971 | Gale, Willis D Lot #2-Dav | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 169.68 | 0.1 | 0.12 | 0.00 | 169.80 | 269.80 |
| 1992 | Glidden Lot-So Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 56.40 | 0 | 0.00 | 0.00 | 56.40 | 156.40 |
| 1982 | Glidden Lot-So Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 122.14 | 0.1 | 0.12 | 0.00 | 122.26 | 222.26 |
| 1914 | Goldsmith, David-Davis M | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 197.55 | 0.1 | 0.12 | 0.00 | 197.67 | 297.67 |
| 1931 | Granville, John W-Davis | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 169.23 | 0.1 | 0.12 | 0.00 | 169.35 | 269.35 |
| 1971 | Heath, Simon-So Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 167.02 | 0.1 | 0.12 | 0.00 | 167.14 | 267.14 |
| 1983 | Henderson Lot-So Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 110.66 | 0.1 | 0.11 | 0.00 | 110.77 | 210.77 |
| 1931 | Hill, Simon & Alice- Simo | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 145.65 | 0.1 | 0.12 | 0.00 | 145.77 | 245.77 |
| 1940 | Hobbs, Jonathon-Hobbs | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 131.84 | 0.1 | 0.12 | 0.00 | 131.96 | 231.96 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2012

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | | | | INCOME | | | | | | |
|------------------|---------------------------|-----------------------|--------------|------------------------|-------------------|----------------------|-------------|------------------|------------------------|--------|---------------------------|----------------------|------------------|-------------|----------|
| | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | % | Income During Year Amount | Expended During Year | Balance Year End | Grand Total | |
| 1974 | Johansen, Christian-Eff F | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 168.72 | 0.1 | 0.12 | 0.00 | 168.84 | 268.84 |
| 1993 | Judkins Lot-Ctr Eff | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 144.91 | 0.1 | 0.12 | 0.00 | 145.03 | 345.03 |
| 1982 | Keniston, Joseph-Davis | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 105.98 | 0.1 | 0.11 | 0.00 | 106.09 | 206.09 |
| 1954 | Lamper, Gertrude-Lord's | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 245.75 | 0.1 | 0.23 | 0.00 | 245.98 | 545.98 |
| 1991 | Lawrence, Eleanor & So | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 59.67 | 0 | 0.00 | 0.00 | 59.67 | 159.67 |
| 1916 | Lear Lot-Davis Mtg | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 201.41 | 0.1 | 0.12 | 0.00 | 201.53 | 301.53 |
| 1959 | Leavitt, Carrie-Ctr Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 98.77 | 0.1 | 0.11 | 0.00 | 98.88 | 198.88 |
| 1940 | Leavitt, Melvin-Ctr Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 203.53 | 0.1 | 0.12 | 0.00 | 203.65 | 303.65 |
| 1950 | Leavitt-Hobbs Lot-Lords | Cemetery | Citizens CAP | 0 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 143.29 | 0.1 | 0.12 | 0.00 | 143.41 | 293.41 |
| 1964 | Linscott, Gordon-Eff Fall | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 173.48 | 0.1 | 0.12 | 0.00 | 173.60 | 273.60 |
| 1962 | Lord, George & Levinia-E | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 169.77 | 0.1 | 0.12 | 0.00 | 169.89 | 269.89 |
| 1968 | Lord, Thomas Bradley-Ct | Cemetery | Citizens CAP | 0.1 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 416.29 | 0.2 | 0.33 | 0.00 | 416.62 | 816.62 |
| 1979 | Marston, Leon-So Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 134.71 | 0.1 | 0.12 | 0.00 | 134.83 | 234.83 |
| 1938 | Marston, Maria-Davis M | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 189.22 | 0.1 | 0.12 | 0.00 | 189.22 | 289.22 |
| 1935 | Morse, Milton C-Ctr Eff | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 305.53 | 0.1 | 0.22 | 0.00 | 305.75 | 505.75 |
| 1984 | Nutter, Roger-Ctr Eff | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 339.97 | 0.1 | 0.24 | 0.00 | 340.21 | 640.21 |
| 1991 | Palmer, Maurice-Mt Side | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 79.86 | 0 | 0.09 | 0.00 | 79.95 | 179.95 |
| 1936 | Philbrick, Isiah #36-Simo | Cemetery | Citizens CAP | 0 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 265.49 | 0.1 | 0.12 | 0.00 | 265.61 | 415.61 |
| 1947 | Philbrick, Joseph-Simon | Cemetery | Citizens CAP | 0.1 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 956.40 | 0.3 | 0.58 | 0.00 | 956.98 | 1,456.98 |
| 1954 | Poore, Pauline-Colcord | Cemetery | Citizens CAP | 0.1 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 354.10 | 0.1 | 0.24 | 0.00 | 354.34 | 704.34 |
| 1978 | Sanborn, Lloyd & Roland | Cemetery | Citizens CAP | 0 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 427.31 | 0.2 | 0.34 | 0.00 | 427.65 | 827.65 |
| 1935 | Smith Ebenezer-Davis M | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 55.16 | 0 | 0.00 | 0.00 | 55.16 | 105.16 |
| 1948 | Smith-Drake Lot-Champ | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 68.69 | 0 | 0.00 | 0.00 | 68.69 | 168.69 |
| 1968 | Stevens & Davis Lot-Ctr E | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 190.72 | 0.1 | 0.12 | 0.00 | 190.84 | 290.84 |
| 1944 | Stevens, Mary-Ctr Eff | Cemetery | Citizens CAP | 0 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 77.23 | 0 | 0.00 | 0.00 | 77.23 | 127.23 |
| 1920 | Taylor, Anna M-potter H | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 318.35 | 0.1 | 0.12 | 0.00 | 318.47 | 418.47 |
| 1983 | Taylor, Carl L-So Eff | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 247.68 | 0.1 | 0.12 | 0.00 | 247.80 | 447.80 |
| 1964 | Taylor, Fields & Knowles | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 531.87 | 0.2 | 0.34 | 0.00 | 532.21 | 832.21 |
| 1958 | Taylor, Frank-So Eff | Cemetery | Citizens CAP | 0.1 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 566.19 | 0.2 | 0.35 | 0.00 | 566.54 | 866.54 |
| 1982 | Thurston, C & Spaulding | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 194.72 | 0.1 | 0.12 | 0.00 | 194.84 | 294.84 |
| 1982 | Thurston, Kate Barker-Rl | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 46.40 | 0 | 0.00 | 0.00 | 46.40 | 146.40 |
| 1982 | Thurston, William & S-Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 122.14 | 0.1 | 0.12 | 0.00 | 122.26 | 222.26 |
| 1979 | Ward Lot-So Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 144.32 | 0.1 | 0.12 | 0.00 | 144.44 | 244.44 |
| 1912 | Wedgewood, Abbie-Ctr | Cemetery | Citizens CAP | 0.1 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 741.68 | 0.2 | 0.46 | 0.00 | 742.14 | 1,142.14 |
| 1981 | Westendarp, Edwin & Eff | Cemetery | Citizens CAP | 0 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 277.12 | 0.1 | 0.18 | 0.00 | 277.30 | 477.30 |
| 1975 | Wilkinson, Sewell-Eff Fal | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 170.81 | 0.1 | 0.12 | 0.00 | 170.93 | 270.93 |
| 1996 | Wilson, Fred-Ctr Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 52.27 | 0 | 0.00 | 0.00 | 52.27 | 152.27 |
| 1974 | Wormwood, Gary-Eff Fal | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 179.62 | 0.1 | 0.12 | 0.00 | 179.74 | 279.74 |
| 1982 | Worster, Harry & Jen-Eff | Cemetery | Citizens CAP | 0 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 130.67 | 0.1 | 0.12 | 0.00 | 130.79 | 230.79 |
| 2002 | Leavitt Family | Cemetery | Citizens CAP | 0.4 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 306.21 | 0.4 | 0.89 | 0.00 | 307.10 | 2,307.10 |
| 1932 | Emma Leland Browing S | Charitable | Citizens CAP | 0.3 | 1,360.00 | 0.00 | 0.00 | 0.00 | 1,360.00 | 973.84 | 0.4 | 0.92 | 0.00 | 974.76 | 2,334.76 |
| 1910 | Abbie A Wedgewood | Library | Citizens CAP | 0.1 | 377.84 | 0.00 | 0.00 | 0.00 | 377.84 | 22.37 | 0.1 | 0.12 | 0.00 | 22.49 | 400.33 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2012

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | | | INCOME | | | | Grand Total | | | |
|------------------|-----------------------------|-----------------------|--------------|------------------------|-------------------|----------------------|------------------|-------------------|------------------------|------------------|---------------------------|---------------|----------------------|------------------|-------------------|
| | | | | Balance Beginning Year | New Funds Created | Cash Gains or Losses | Withdrawals | Balance Year End | Balance Beginning Year | % | Income During Year Amount | | Expended During Year | Balance Year End | |
| 1977 | Edith & Clarissa Taylor | Library | Citizens CAP | 472.44 | 0.00 | 0.00 | 0.00 | 472.44 | 0.1 | 27.80 | 0.1 | 0.21 | 0.00 | 28.01 | 500.45 |
| 1932 | Emma Browning Leland | Library | Citizens CAP | 472.44 | 0.00 | 0.00 | 0.00 | 472.44 | 0.1 | 27.80 | 0.1 | 0.21 | 0.00 | 28.01 | 500.45 |
| 1942 | Georgia Parsons | Library | Citizens CAP | 472.44 | 0.00 | 0.00 | 0.00 | 472.44 | 0.1 | 27.80 | 0.1 | 0.21 | 0.00 | 28.01 | 500.45 |
| 1992 | Emergency Mgmt | Non-restricted | Citizens CAP | 30,514.32 | 1.00 | 0.00 | 0.00 | 30,515.32 | 6.2 | 3,153.51 | 6.2 | 13.08 | 0.00 | 3,166.59 | 33,681.91 |
| 1998 | Muni Bldg Repair & Maint | Non-restricted | Citizens CAP | 22,483.36 | 5,000.00 | 0.00 | 11,140.48 | 16,342.88 | 4.1 | 545.03 | 4.1 | 8.75 | 0.00 | 553.78 | 16,896.66 |
| 2000 | Dry Hydrant Install & Maint | Non-restricted | Citizens CAP | 4,107.45 | 0.00 | 0.00 | 330.00 | 3,777.45 | 0.8 | 224.96 | 0.8 | 1.70 | 0.00 | 226.66 | 4,004.11 |
| 2000 | Uninsured Loss | Non-restricted | Citizens CAP | 3,201.00 | 0.00 | 0.00 | 0.00 | 3,201.00 | 0.7 | 575.72 | 0.7 | 1.47 | 0.00 | 577.19 | 3,778.19 |
| 2003 | Woodlawn Cemetery | Non-restricted | Citizens CAP | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 1.8 | 975.91 | 1.8 | 3.90 | 0.00 | 979.81 | 9,979.81 |
| n/a | Land Use | Non-restricted | Citizens CAP | 5,240.76 | 5,000.00 | 0.00 | 0.00 | 10,240.76 | 0.9 | (356.43) | 0.9 | 1.99 | 0.00 | (354.44) | 9,886.32 |
| 2006 | Parks & Recreation | Non-restricted | Citizens CAP | 26,700.00 | 1.00 | 0.00 | 0.00 | 26,701.00 | 5.7 | 4,250.51 | 5.7 | 12.03 | 0.00 | 4,262.54 | 30,963.54 |
| n/a | Town Hall Repair | Non-restricted | Citizens CAP | (225.00) | 225.00 | 0.00 | 0.00 | 0.00 | 0.9 | 5,123.40 | 0.9 | 1.93 | 0.00 | 5,125.33 | 5,125.33 |
| 1876 | Abigail Drake School Trust | School/scholarsh | Citizens CAP | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.1 | 403.72 | 0.2 | 0.35 | 0.00 | 404.07 | 904.07 |
| 2012 | Muni Auditing TF | Town | Citizens CAP | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.1 | (0.00) | 0.1 | 0.19 | 0.00 | 0.19 | 7,000.19 |
| | | | | 495,456.20 | 126,575.13 | 0.00 | 97,626.25 | 524,405.08 | | 50,901.44 | | 213.73 | 4,041.07 | 47,074.10 | 571,479.18 |

Town of Effingham Zoning Office

The number of Building Permits dropped back down in 2012. A total of 43 Permits were issued. As in previous years, most of them were for Additions and Accessory Structures. Three warnings were issued.

Rebecca Boyden
Zoning Enforcement Officer

Tel: 603.539.7147 • Fax: 603.539.7799
e-mail: effingham_becca@roadrunner.com

2012 Permits Issued

| | | |
|----------------------|----|---|
| Dwelling: | 3 | |
| Addition: | 12 | (3 living space; 7 porches, 2 barn/garages) |
| Accessory Structure: | 10 | (6 sheds; 1 shop; 2 chicken coops, 1 storage) |
| Mobile Home: | 1 | |
| Renovation: | 3 | |
| Driveway: | 4 | |
| Pool | 0 | |
| Camper/RV | 3 | |
| Campground structure | 5 | (3 canopy; 2 decks) |
| Demolition | 2 | |
| Change of Use | 0 | |
| Other | 0 | |
| TOTAL: | 43 | |

Annual Report for Effingham Police Department

The year 2012 has been a time of big changes for the Effingham Police Department.

Chief Joseph Collins left the department to take over as Chief of Gilmanton Police Department. Chief Collins served as Chief of Police from September 2003 through August 2012.

Chief Collins was instrumental in modernizing the police department by moving to a newer facility, automating information management by obtaining the IMC program (Information Management Corporation). He also was the driving force behind the department's participation in Department of Highway Safety Grant programs such as Operation Safe Commute and Selected Speed Enforcement programs. Chief Collins also added a second full time patrol Sergeant to better serve the law enforcement needs of the community. He will be missed by the police department and residents alike.

Chief Collins was the arresting officer who apprehended a fugitive from the State of Nevada resulting in his being returned to Nevada to face felony criminal charges.

Effingham Police Department, in cooperation with Maine State Police and York County Sheriff's Office, were successful in indicting two subjects from Maine who committed burglaries on Green Mountain Road.

The department welcomes Sergeant Anthony Sacco as our new Patrol Sergeant. Sergeant Sacco comes to Effingham Police after serving for 11 years on the Ossipee Police Department.

We will continue to participate in the Highway Safety Grant programs and I very much look forward to serving you as Chief of Effingham Police Department.

Chief Timothy A. Butts

Effingham Police Department
 Criminal Offenses
 01-01-12 to 12-31-12

| | |
|------------------------------|------------|
| Forcible Fondling | 2 |
| Aggravated Assault | 1 |
| Sexual Assault | 3 |
| Simple Assault | 6 |
| Burglary | 18 |
| Theft from Building | 5 |
| Theft From Motor Vehicle | 1 |
| Theft of Motor Vehicle Parts | 2 |
| Motor Vehicle Theft | 2 |
| False Pretense | 1 |
| Criminal Mischief | 16 |
| Criminal Threatening | 1 |
| Bad Checks | 1 |
| Protective Custody | 2 |
| Criminal Trespass | 6 |
| All other | 14 |
| Traffic Offenses | 27 |
| Larceny | 12 |
| Rape | 5 |
| TOTAL | 125 |

Effingham Police Department
Arrests
01-01-12 to 12-31-12

| | |
|---------------------------------|-----------|
| Bench Warrant | 1 |
| Criminal Mischief | 1 |
| Criminal Threatening | 1 |
| Fugitive From Justice | 1 |
| Obstructing Report of Crime | 1 |
| Operating After Suspension | 8 |
| Fugitive From Justice | 1 |
| DWI | 1 |
| Inspection Requirements | 3 |
| Operating without valid license | 1 |
| Protective Custody | 2 |
| Drivers License Prohibitions | 1 |
| Burglary | 2 |
| 2 nd Degree Assault | 1 |
| Simple Assault | 1 |
| Sexual Assault | 3 |
| TOTAL | 29 |

Effingham Police Department
 Non Crime
 01-01-12 to 12-31-12

| | |
|-------------------------|------------|
| MV Accidents | 7 |
| MV Warnings | 507 |
| MV Citations | 21 |
| Citation Arrests | 4 |
| Civil Citation | 1 |
| NON-CRIME | |
| 911 Hang up | 15 |
| Non Rep. Accident | 5 |
| Assist Motorist | 6 |
| Assist/Standby | 6 |
| Alarm | 12 |
| Animal Complaint | 45 |
| Assist Citizen | 20 |
| Assist Fire/EMS | 7 |
| Assist Lakeview | 7 |
| Assist Other Dept. | 36 |
| Building Check | 3 |
| Civil | 18 |
| Property Damage | 2 |
| Disturbance | 6 |
| Domestic Dispute | 3 |
| Fingerprints | 4 |
| Found Property | 4 |
| Harassment | 6 |
| Medical Aid | 21 |
| Missing Person | 3 |
| MV Complaint | 19 |
| Neighbor Dispute | 4 |
| Noise Complaint | 6 |
| OHRV Complaint | 3 |
| Other | 3 |
| Police Information | 14 |
| Sex Offender Registry | 11 |
| Paper Service | 11 |
| Suicidal Subject | 4 |
| Suspected Drug Activity | 1 |
| Suspicious Activity | 9 |
| Suspicious Person | 2 |
| Suspicious Vehicle | 8 |
| Vin Verification | 30 |
| Welfare Check | 6 |
| Wires Down | 2 |
| TOTAL | 362 |

Town of Effingham

Fire Permit Contacts

| | | |
|----------------------------|----------------------|-----------------|
| Richard W. Thompson | Warden | 539-6370 |
| Randy Burbank | Deputy Warden | 539-6621 |
| William Dietzel | Deputy Warden | 539-4830 |
| Brent Rogers | Deputy Warden | 539-2489 |
| John Nitz | Deputy Warden | 539-7570 |
| Geneva E. Thompson | | 539-6370 |

During Selectmen's Office hours only

Gwen English **campfire permits only** **539-7770**

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

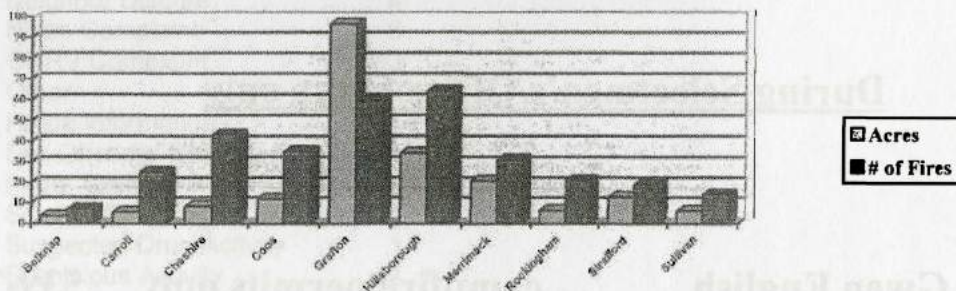
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 3.6 | 7 |
| Carroll | 5.5 | 25 |
| Cheshire | 8.3 | 43 |
| Coos | 11.8 | 35 |
| Grafton | 96.5 | 59 |
| Hillsborough | 34.2 | 64 |
| Merrimack | 20.8 | 31 |
| Rockingham | 6.4 | 21 |
| Strafford | 12.9 | 19 |
| Sullivan | 6 | 14 |



CAUSES OF FIRES REPORTED

| | | Total | Fires | Total Acres |
|-----------|---|-------------|------------|-------------|
| Arson | 14 | 2012 | 318 | 206 |
| Debris | 105 | 2011 | 125 | 42 |
| Campfire | 14 | 2010 | 360 | 145 |
| Children | 15 | 2009 | 334 | 173 |
| Smoking | 17 | 2008 | 455 | 175 |
| Railroad | 0 | | | |
| Equipment | 6 | | | |
| Lightning | 7 | | | |
| Misc.* | 140 (*Misc.: power lines, fireworks, electric fences, etc.) | | | |

Effingham Fire & Rescue 2012 Annual Report

Thank you taxpayers of Effingham for your continued support.

We currently have 8 members on the department and are always looking for more members.

In 2012 the department logged 307 calls as follows:

| | | | |
|---------------------------------------|-----|------------|----------|
| Chimney Fires | 3 | | |
| Structure Fires | 2 | | |
| Brush Fires | 7 | | |
| Auto Accidents without injuries | 12 | | |
| EMS (7 auto accidents with injuries) | 171 | | |
| Service Calls | 11 | | |
| False Alarms | 39 | | |
| Vehicle Fire | 1 | | |
| Mutual Aid | 13 | | |
| Smoke Checks | 10 | Sundays | 53 calls |
| Lift Assists | 9 | Mondays | 44 calls |
| Good Intent | 3 | Tuesdays | 58 calls |
| Unintentional False Calls | 2 | Wednesdays | 39 calls |
| Hazardous Conditions | 2 | Thursdays | 32 Calls |
| Trees down/ on wires | 13 | Fridays | 51 calls |
| Alarms from cooking | 9 | Saturdays | 30 calls |

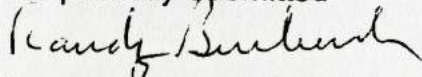
The Fire Department also performed;
4 Home Care Inspections
14 Fire Safety & Life Safety Inspections
3 Woodstove Inspections
1 Oil Burner Inspection
36 Training Sessions
Totalling 528 man hours.

Office hours at your Fire Station are Saturdays from 9am to 1 pm.

If you have an emergency, dial 911.

For any other needs one may have, please dial 539-7956. We will return your call as quickly as possible.

Respectfully Submitted



Randy Burbank, Chief

Report of Forest Fire Warden and State Forest Ranger

Lifestar EMS, LLC. d/b/a Ossipee Valley EMS
2012 Town Report

2012 was another good year for Lifestar EMS, we added 5 wheelchair vans to our fleet that also get used as courtesy shuttles for individuals needing transport from local hospitals to their homes within our coverage area. This is on a case by case bases pending availability of a driver. To date we have not turned anyone away.

We still have 5 frequently used ambulances that serve our 911 contracted towns as well as anyone in the local area that requests us. We have several state of the art electronics on our ambulances such as the ability to transmit a 12 lead EKG to our destination hospital so they may prepare the appropriate clinical care and transport for our incoming patient. This process has saved several lives in the last few years.

We have 3 stations located in Ossipee to reduce our response times, that mixed with our minimal on scene times allow us to get our patients too definitive care sooner. This greatly reduces long term disabilities as well as saves lives.

We offer classes for First Aid, CPR and AED as well as courses for anyone looking to become an EMT or a higher level provider.

The Town of Effingham utilized our services for 253 calls for service in 2012.

141 required transport and of the 141 transports 128 received Advanced Level Care. We staff at least 1 Paramedic 24 hours a day if not 2-3 paramedics on most days.

Resident transports last year were 117 of the 141 transports.

Last year we had 112 calls for service that did not require patient transport.

Respectfully Submitted,

Brian & April Johns
Lifestar EMS, LLC.

Dog Officer's Report 2012

Dog bites were reported on two occasions this past year with one dog being quarantined at the owner's expense at Lakes Region Humane Society. Both animals were able to escape from the confines of their property and bite passers by. It is important to ensure that your dog remains in your control or confined on your property at all times.

Unlicensed dogs have more than doubled in number this past year. Dog owners are reminded that all dogs must be licensed by April 30, 2013 and that proof of vaccination for Rabies is required at the time of licensing. Bring a copy of the Rabies Vaccination when you register your dog. Please make a concerted effort to have your pet properly licensed and vaccinated.

Clinics for vaccination and several spay and neuter programs are offered in the community throughout the year making these requirements more affordable.

Please ensure that all dogs left out doors have shelter, food, and fresh water available to them.

Please refrain from leaving your canine companion in your vehicle on hot days. The interior temperature of your vehicle can be overwhelming for a canine even with the windows left slightly open.

If you have any dog complaints or questions regarding licensing please contact me through Carroll County Sheriff's Office at (603)539-2284 or leave a message at Effingham Police Department at (603)539-5380.

Thank You,
Timothy A. Butts
Dog Officer

| | |
|------------------------|-----|
| Loose Dogs | 27 |
| Barking/ Nuisance Dogs | 18 |
| Strays picked up | 11 |
| Unlicensed dogs | 158 |

Effingham Public Library

Annual Report 2012

Income:

| | |
|----------------------|---------------|
| Annual Appropriation | \$14,100.00 |
| Damaged Books | 201.30 |
| Donations | 1535.00 |
| Grants | 458.00 |
| Interest Income | 3.80 |
| Rebates | <u>200.00</u> |
| Total income | \$16,498.10 |

Expenses

| | |
|---|---------------|
| Association Dues | \$530.00 |
| Bank Charge | .66 |
| Books, Periodicals, DVD's | 6796.33 |
| Damaged/books replaced to other libraries | 7.95 |
| Equipment and Supplies | 2248.20 |
| Petty Cash | 100.00 |
| Postage | 82.11 |
| Programming | 756.45 |
| Telephone | 463.31 |
| Technology | 4710.53 |
| Workshops and Seminars | <u>336.54</u> |
| Total Expenses | \$16,032.08 |

Library Director's 2012 Report

2012 was a very good year for the Effingham Public Library. Library upgrades and a huge increase in circulations kept everyone busy this year.

Patron visits, which had decreased 4% last year over the previous year, increased this year by 6%. Patrons seem to be staying longer, and dramatic increases in circulation indicate they are using their library more than ever. Children's and Young Adult checkouts decreased by 13% over last year, but that was offset by increases in the Adult collection by 40%, Audio Books by 95%, Downloadable Books by 19%, and Movies by 49%. Overall circulations increased by 29% over 2011. Library computer use and wireless also increased.

The 2012 Summer Reading Program theme was "Dream Big- READ!" Fifteen children participated and read 755 books. They logged 17,134 minutes, or 285.5 hours of reading time. While the number of participants was down slightly over the previous year, it was a successful and fun program. Special events included a visit from the Boston Museum of Science doing a program on rockets, and a presentation from Master Mime Robert Rivest, where he had the children participate in his performance.

This year, we upgraded some of our outdated technology, replacing a staff computer, and purchasing four laptop computers for patrons to use. The laptops allow greater flexibility for patrons to use them wherever they wish within the Library building, using our wireless connection to the internet.

The electrical system in the Library was upgraded- an improvement that was greatly needed. With more outlets in the Meeting Room, the office and behind the circulation desk, we have been able to get rid of hazardous extension cords and relocate equipment and devices to where they can be used most efficiently. The lighting in the Meeting Room was also upgraded, allowing more flexibility and comfort for different programs and activities.

The Meeting Room walls were repaired and the entire room was repainted. In the fall, the Children's Room, Computer Room, office and bathrooms were repainted. New carpeting was installed in the Computer, Children's and Meeting Rooms. The new paint has made everything look brighter and fresher, and the carpeting makes the entire building warmer and quieter. Many thanks to volunteers Micheal Gruel, Donna Gruel, Mike Cauble, Bill Taylor, Jan Smith, Henry Spencer, Erik Jones, Zachary Lavoie, Michelle Taylor and A.J. Lavoie; trustees Carol Pfister, Cheryle Feirick, Jack Williams, Maureen Spencer and Celine Bergeron; and staff-members John Mingori and Gary Mason for all the work before, during and after each phase of our upgrades. These projects could not have been accomplished as quickly, efficiently and economically without their efforts.

The Friends of the Effingham Library purchased and donated 50 stacking chairs and dollies for storing them. The Friends also purchased passes to the Remick Farm and Country Doctor Museum in Tamworth, the Wright Museum in Wolfeboro, and a summer pass to the Children's Museum of New Hampshire in Dover. The Effingham Historical Society purchased and donated a mirrored corner cabinet to display Historical Society artifacts on a rotating basis, as well as two passes to the New Hampshire Historical Society Museum and Library.

Library staff and volunteers continue to provide a wide range of programs for all ages and interests, including story times, Krafty Kids workshops and special holiday events for children; Writer's Night, the Knit and Crochet Group, book discussions, film series and workshops for adults; and movie or games nights for teens. Highlights this past year included *The National Parks* film series and a presentation by Dave and Gail Overberg on seeing the National Parks on \$50.00 per day, books to movies film series, *Hiking the White Mountains in Winter* with Jeb Bradley, and a visit from Santa.

Our amazing volunteers provided 860 hours of service in 2012- just over 35 weeks of time! Thank you to regular volunteers Michael Davidson, Kathy Lambert, Carol Pfister, Ginny Dumas, Donna Gruel, Johanna Vienneau, Erik Jones, Annette Keller, Michelle Taylor, and A.J. Lavoie, for all you do each week! And thank you to all the other volunteers, who show up for special projects when needed. Their dedication and contributions are invaluable.

Finally, a thank you to the residents of Effingham for your continued support of YOUR library and of your library staff. Each and every one of you is responsible for the continued success of the library and its programs.

Respectfully submitted,
Marilyn L. Swan
Library Director

2012 Value of Library Services

| AMOUNT USED | TYPE OF MATERIAL OR SERVICE | RETAIL VALUE |
|-----------------------------------|---|---------------------|
| 2107 | Adult Books Borrowed | \$42,140.00 |
| 1858 | Children and Young Adult Books Borrowed | \$27,870.00 |
| 6 | Music CDs Borrowed | \$90.00 |
| 195 | Magazines Borrowed | \$780.00 |
| 5366 | Movies Borrowed | \$42,928.00 |
| 648 | Audiobooks Borrowed/Downloaded | \$19,440.00 |
| 152 | eBooks Downloaded | \$1,976.00 |
| 12 | Museum Passes Borrowed | \$108.00 |
| 766 | Interlibrary Loan Materials | \$19,150.00 |
| 34 | Meeting Room Use | \$1,700.00 |
| 569 | Adult Programs Attended | \$8,535.00 |
| 593 | Children's Programs Attended | \$5,930.00 |
| 1089 | Computer Use | \$13,068.00 |
| 25 | Computer Instruction | \$625.00 |
| 19 | Online Newspaper/ Magazine Article Access | \$47.50 |
| 50 | Reference Questions Asked | \$400.00 |
| TOTAL VALUE OF LIBRARY USE | | \$184,162.50 |

The 2012 Library budget was \$56,031.00

For every dollar spent on the Library in 2012, the Town received services valued at \$3.29, as compared to \$2.94 for every dollar spent in 2011.



Transfer Station Summer Hours

Wednesdays 12:00 - 4:00 pm

Saturdays & Sundays 8:00 am - 4:30 pm

Transfer Station Summer Hours

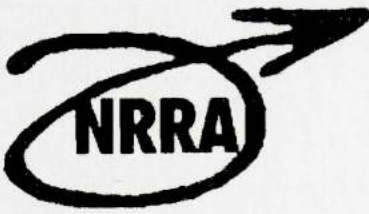
Wednesdays 12:00 - 4:00 pm

Saturdays & Sundays 8:00 am - 4:30 pm

Transfer Station Summer Hours

Wednesdays 12:00 - 4:00 pm

Saturdays & Sundays 8:00 am - 4:30 pm



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Effingham, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2012 | Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|----------------------------|--------------------------------|--|
| Paper | 62.26tons | Saved 1,058 trees! |
| Scrap Metal | 29 tons | Conserved 28,509 pounds of coal! |

2012 Report from the Effingham Conservation Commission

The Effingham Conservation Commission (ECC) continued working on the Natural Resources chapter for the Master Plan. With the help of UNH extension and Susan Yakutis, ECC has completed their chapter and awaits acceptance from the Planning Board.

The Earth Day poster contest theme this year for Effingham Elementary School was "Be a Friend to the Earth". Winners were selected and prizes were presented to the winners in each grade.

The annual spring roadside cleanup was held on April 28th. There were 94 bags of trash picked up. After the cleanup, a cook out was held for those who participated. The cleanup for the fall was canceled due to weather and a lack of participation. Later it was suggested ECC provide grabbers, bags, and gloves at the Library for sign out which are now available to all residents. This way people can use them to clean up the roads around their residences. ECC found this to be a good idea and has done so.

ECC donated \$1,000.00 to The Province Lake Association for their Lake Host Program to help stop the spread of invasive plants in Province Lake. There will be a warrant at the Town Meeting to vote on future expenditures for this program.

Jack Williams designed and constructed a roadside sign for the Larry Leavitt Preserve (LLP). It is now in place and awaiting the common yellow throat bird to be painted by Emelyn. Also, a September 18 cleanup of the LLP was conducted, and trails were cleaned and checked access for people with disabilities. Brush was cut, and the area was neatened up. The commission discussed placing a picnic table at the preserve so people will have a place to sit and have a small picnic while visiting.

Also discussed was purchasing a new picnic table for the Green Mountain Fire Tower on top of the mountain and prices have been obtained for this project. This is something that will happen in 2013.

The ECC continues to find possible solutions to Grace Barter's shoreline erosion on Province Lake.

ECC has been offered Lots 159/Map 413 and Lot 15/Map 106 by the Town for conservation. This will be voted on at the Town meeting by warrant.

Variable milfoil cleanup took place at the Route 153 boat ramp and Ossipee Lake in October by New England Milfoil. 1120 gallons of milfoil were collected. Bill Klotz was kind enough to take it for compost. The milfoil clean up will continue in 2013.

ECC is pleased to have Virginia Wrabel has our newest member in 2012.

Emelyn Albert
Chair, ECC



Effingham Agricultural Commission
Annual Report for 2012

Mission Statement: *The Purpose of the Effingham Agricultural Commission is to protect agricultural lands, preserve the rural character, provide a voice for farmers and encourage agricultural based business and activities, as well as promote stewardship and best practices for property and natural resources.*

2012 has been a fairly quiet year for the Agricultural Commission. Early efforts focused on facilitating the formation of a steering committee for an Effingham farmer's market. Many thanks to Jim Morris, Celine Bergeron, Brenda Perry and Barbara Thompson with consulting assistance from AnnMarie Sargent for stepping up to take charge of this endeavor. Although not an official function of the Agricultural Commission, we would like to report, with input from the farmer's market steering committee, that the market was a great success. It was held on the Boyle's Family Market property and had twelve vendors present on opening day.

As the Commission is strictly an advisory board, one of our main functions is to educate the public about the status of agriculture in the Town, County and State. Whenever possible, we have a display that is put out to encourage residents to give input on various subjects, from asking for their interpretations of rural character to input on legislative issues pertinent to agriculture. To assist us in these endeavors the Commission has joined both the NH Farm Bureau and Northeast Organic Farming Association (NOFA). The NH Farm Bureau has a newsletter which presents all legislation being considered in the State Congress and gives us the opportunity to recognize quickly those issues crucial to farming/ agriculture. NOFA is a large organization devoted to providing workshops and seminars on a wide range of subjects from grants for farmers to almost any subject on horticulture. We would like to encourage anyone who is involved in agriculture in any form to feel free to contact the Commission for help in researching, clarifying or assisting in any of these areas.

The Commission currently has four members and two alternates. We would welcome anyone who would like to participate in looking out for the interests of the agricultural community. Our regular meeting is the fourth Wednesday of the month starting at 7:00 pm at the Town Offices on School Street and the public is always welcome.

- Agricultural Commission:
Tom Thompson, Chair
AnnMarie Sargent
Deb Potter
Jill Piekut
Bill Piekut, alternate
Barbara Thompson, alternate

