

A decorative border with a repeating floral and leaf pattern surrounds the entire page.

The
Annual Reports

2009

Effingham
New Hampshire

**Town of Effingham
Annual Reports of Officers
Index**

Title	Page
List of Officers.....	1
2010 Town Warrant.....	4
2010 Town Budget with 2009 Annual Revenue & Expenses	14
Summary of Inventory Valuation.....	22
Summary of Minutes of 2009 Town Meeting.....	29
2009 Tax Rate Calculation.....	43
Balance Sheet	44
Schedule of Town Property.....	45
Selectmen's Report.....	46
Town Clerk's Report.....	49
Tax Collector's Report.....	50
Treasurer's Report.....	54
Trustees of Trust Funds Report.....	55
Zoning Enforcement Officer Report.....	57

TOWN OFFICERS AND OFFICIALS

Town Department Reports

Police Department Report.....58

Fire Warden Report.....60

Fire Department Report..... 61

Emergency Management Report.....62

Dog Officer Report.....63

Library Report..... 64

Transfer Station Information..... 66

Town Committee and Board Reports

Conservation Commission.....68

Planning Board.....69

Zoning Board of Adjustment.....70

Budget Committee.....71

Other Reports

Lakes Region Planning Commission.....72

Tri-County Community Action.....75

MedStar EMS.....77

VNA-Hospice.....78

Northern Human Services.....	79
White Mountain Community Health Center.....	80
American Red Cross.....	81
Agape Ministries Food Pantry.....	83
Starting Point.....	84
Ossipee Children's Fund.....	85
WECOC.....	86
Effingham Vital Statistics.....	87

TOWN OFFICERS AND OFFICIALS

SELECTMEN

William Piekut	Term Expires 2010
Timothy Eldridge	Term Expires 2011
John Meisner	Term Expires 2012

Selectmen's Meeting: Tuesday at 5:00 PM

Office Hours: Monday, Tuesday, Thursday 9:00 AM – 2:00 PM; Friday 9:00 AM – Noon

Office Telephone: (603) 539-7770; Fax: (603) 539-7799 email: effingham@roadrunner.com

ZONING ENFORCEMENT OFFICER

Rebecca Boyden	office hours: Tuesday 5:30 PM – 7:00 PM	(603) 539-7147
		email: effingham_becca@roadrunner.com

TOWN CLERK/TAX COLLECTOR COMBINED

Marilynn L. Maughan	Term Expires 2012
Deanna Amaral, Deputy	

Office Hours: Tuesday, Thursday 8:00 AM – 5:00 PM; Saturday 8:00 AM – Noon

Office Telephone: (603) 539-7551; Fax: (603) 539-7637 email: effingham_marilynn@roadrunner.com

TREASURER

Laurie J. Caldwell	Term Expires 2012
Terri Carrier, Deputy	

MODERATOR

Susan Slack	Term Expires 2010
-------------	-------------------

TRUSTEE OF TRUST FUNDS

David Manley, Jr.	Term Expires 2010
Douglas Woods	Term Expires 2011
J. Michael Cauble	Term Expires 2012

TRUSTEES OF THE LIBRARY

Henry Spencer	Term Expires 2010
James Morris	Term Expires 2010
Deanna Amaral	Term Expires 2011
J. Michael Cauble	Term Expires 2011
Edith Sharp	Term Expires 2012

TRUSTEES OF THE CEMETERY

Neil Eric Potter Term Expires 2010
David Manley, Jr. Term Expires 2011

SUPERVISORS OF THE CHECKLIST

Sheila T. Jones Term Expires 2010
Kathryn Cauble Term Expires 2012
Rebecca Harrington Term Expires 2014

BUDGET COMMITTEE

Paul Bartoswicz Term Expires 2010
Neil Socha Term Expires 2010
Frank Keville Term Expires 2011
Michael Pilkovsky Term Expires 2011
David A. Nicholson, Jr. Term Expires 2012
James Skehan Term Expires 2012

PLANNING BOARD

Joanna Bull Term Expires 2010
Harry K. Leather Term Expires 2010
Jory Augenti Term Expires 2011
Stefan Zalewski Term Expires 2011
Paul D. Potter Term Expires 2012
George Bull Term Expires 2012

ZONING BOARD OF ADJUSTMENT

Alan Taylor Term Expires 2010
Timothy White Term Expires 2010
Vacant Term Expires 2011
Jory Augenti Term Expires 2011
Henry Spencer Term Expires 2012

HISTORIC DISTRICT COMMISSION

Arlene Gertsen
Grace Applei
Paul Potter
James D. Miller
Frank Keville

CONSERVATION COMMISSION

David Goulet	Term Expires 2010
Kamalendu Nath, Chairman	Term Expires 2010
Barbara Thompson, Secretary	Term Expires 2010
Alfred Levesque	Term Expires 2011
Stefan Zalewski	Term Expires 2011
Emelyn Albert, Vice Chairman	Term Expires 2012
Timothy White	Term Expires 2012
John Williams (alternate)	Term Expires 2012

The State of New Hampshire

Town Warrant

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in Town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Municipal Office Building, 68 School Street, in said Effingham on Tuesday, the 9th day of March 2010, next at 11 o'clock in the forenoon to act upon the following subject:

Article 1. To choose all necessary town officers for the year ensuing:

1 Moderator	2 year term
1 Selectman	3 year term
1 Supervisor of the Checklist	6 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	3 year term
1 Budget Committee Member	3 year term
1 Budget Committee Member	3 year term
1 Planning Board Member	3 year term
1 Planning Board Member	3 year term
1 Zoning Board of Adjustment Member	3 year term
1 Zoning Board of Adjustment Member	3 year term
1 Zoning Board of Adjustment Member	1 year term
1 Cemetery Trustee	1 year term
1 Cemetery Trustee	2 year term

Article 2. Are you in favor of the adoption of Zoning Ordinance Amendment Number 2010-1 as proposed by the Planning Board to add a new Article 20, as per RSA 674:58-61, allowing single family workforce housing in all districts except the Historic and Province Lake Districts and allowing multi-family workforce housing within 500' of Rt. 25 and Rt. 153 but not in the Village or Historic Districts?

The Planning Board is in favor of this article.

YES NO

Article 3. Are you in favor of the adoption of Zoning Ordinance Amendment Number 2010-2 as proposed by the Planning Board to add a new Article 21, as per RSA 674:62-66, allowing small wind energy systems in all districts except the Historic and Province Lake Districts?

The Planning Board is in favor of this article.

YES NO

Article 4. Are you in favor of the adoption of Zoning Ordinance Amendment Number 2010-3 as proposed by the Planning Board to make various formatting corrections and minor housekeeping changes within the Zoning Ordinance?

The Planning Board is in favor of this article.

YES NO

Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 13, 2010 at 9 o'clock in the forenoon.

Article 5. To see if the Town will vote, pursuant to RSA 154:1, I(b), to organize the Town of Effingham Fire Department as follows: a fire chief appointed by the Board of Selectmen upon the recommendation of a Selectmen appointed review board. Officers and firefighters will be appointed to the Town's fire department upon the recommendation of the fire chief, by the Board of Selectmen. This requires a majority vote.

Article 6. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred and Eleven Dollars (\$31,511.00) to contract the services of Avitar Associates of New England, Inc. for the year 2010. This sum represents payment for the fifth year of a five-year level funded contract that provides for a full update of property values to market rate in 2010 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote.

Article 7. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for road reconstruction. This requires a majority vote.

Article 8. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for road resurfacing and sealing. This requires a majority vote.

Article 9. To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) for payments to the following Capital Reserve Accounts:

		<small>(Account balances as of 12/31/09)</small>
Invasive Aquatic Plants.....	\$ 500.00	(\$10,339.85)
Fire Truck/Equipment.....	10,000.00	(\$136,595.01)
Municipal Maintenance Garage.....	500.00	(\$7,277.82)
Police Cruiser/Equipment.....	7,000.00	(\$15,981.75)
Public Safety Buildings.....	2,500.00	(\$44,694.02)
Rescue Vehicle/Equipment.....	2,500.00	(\$34,048.65)
Salt Shed.....	2,000.00	(\$7,277.82)
Town Owned Bridges.....	8,000.00	(\$22,727.66)
Transfer Station/Recycling Center.....	2,000.00	(\$13,448.26)
	Total in above Capital Reserve accounts:	\$292,390.84

This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

Article 10. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2009 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the undesignated fund balance to be added to the Police Cruiser Capital Reserve Fund previously established. The \$10,000.00 was received from police detail reimbursements. This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 12. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 13. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 14. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) to be added to the Parks and Recreation Trust Fund previously established. This is a special warrant article. This requires a majority vote.
The Selectmen and Budget Committee recommend this appropriation.

Article 16. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Library Equipment Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.
The Selectmen and Budget Committee recommend this appropriation.

Article 17. To see if the Town will vote to raise and appropriate the Budget Committee and Selectmen's recommended sum of \$1,239,764.00 for the ensuing year for general operations. This requires a majority vote.

4130 · Executive

Benevolence Expenses	200.00
Computer & Network Expense	1,800.00
Mileage	150.00
Office Equipment & Supplies	3,000.00
Personnel Background checks	2,000.00
Postage	1,000.00
Salaries	
<i>Administrative Assistant</i>	31,500.00
<i>Clerical Support</i>	7,700.00
<i>Moderator</i>	500.00
<i>Selectmen</i>	21,000.00
<i>Trustee of Trust Funds</i>	300.00
Total Salaries	61,000.00
Telephone	1,500.00
Town Meeting Expense	200.00
Town Report Printing	1,950.00
Workshops & Seminars	300.00
Total 4130 · Executive	73,100.00

4140 · Election & Registration

Advertising	150.00
Association Dues	20.00
Books & Publications	350.00
Mileage	75.00
Office Equipment & Supplies	800.00
Postage	1,100.00
Salaries	
<i>Ballot Clerk</i>	1,300.00
<i>Deputy Town Clerk</i>	7,000.00
<i>Town Clerk</i>	9,000.00
Total Salaries	17,300.00
Telephone	575.00
Workshops & Seminars	350.00
Total 4140 · Election & Registration	20,720.00

4141 · Checklist Supervisors

Advertising	150.00
Postage	100.00
Salaries	1,350.00
Supplies/mileage	300.00
Workshops and Seminars	300.00
Total 4141 · Checklist Supervisors	2,200.00

4150 · Financial Administration

Association Dues	20.00
Auditors	5,000.00
Bank Service Charges	150.00
Financial/Banking supplies	550.00
Mileage	75.00
Office Equipment & Supplies	500.00
Postage	3,200.00
Registry of Deeds	750.00
Salaries	
<i>Deputy Tax Collector</i>	7,000.00
<i>Deputy Treasurer</i>	725.00
<i>Tax Collector</i>	9,000.00
<i>Treasurer</i>	1,717.00
Total Salaries	18,442.00
Software Support	1,800.00
Telephone	575.00
Workshops & Seminars	150.00
Total 4150 · Financial Administration	31,212.00

4151 · Budget Committee

Advertising	85.00
Mileage	30.00
Workshops & Seminars	150.00
Total 4151 · Budget Committee	265.00

4152 · Assessing

Equipment & Supplies	300.00
Mileage	100.00
Postage	400.00
Salaries	14,000.00
Software Support	2,100.00
Tax Map Maintenance	3,300.00
Workshops & Seminars	250.00
Total 4152 · Assessing	20,450.00

4153 · Legal**20,000.00****4155 · Payroll Expenses**

New Hampshire Retirement-Town	18,000.00
4155 · Payroll Expenses - Other	20,000.00
Total 4155 · Payroll Expenses	38,000.00

4191 · Planning & Zoning	
4191.1 · Planning Board	4,414.00
4191.2 · Enforcement Officer	10,315.00
4191.3 · Zoning Board of Adjustment	1,955.00
4191.4 · Historical District Commission	358.00
Total 4191 · Planning & Zoning	17,042.00
4194 · Government Buildings	
Building maintenance/supplies/equipment	11,000.00
Electricity	13,500.00
Heating Fuel	12,000.00
Salaries	5,500.00
Sanitation	1,500.00
Total 4194 · Government Buildings	43,500.00
4195 · Cemeteries	3,500.00
4196 · Insurance Fees	
Employee Insurance	66,000.00
Unemployment & Workers' Compensation	7,500.00
Property Liability	14,000.00
Total 4196 · Insurance Fees	87,500.00
4197 · Advertising & Regional Dues	3,000.00
4210 · Police	
Association Dues	20.00
Equipment	1,000.00
Fuel	6,000.00
Postage	100.00
Radar recertification	130.00
Radio maintenance	500.00
Salaries	
<i>Police Chief Salary</i>	<i>54,730.00</i>
<i>Police Officer Salaries</i>	<i>6,000.00</i>
<i>Police Sergeant Salary</i>	<i>49,500.00</i>
<i>Secretary</i>	<i>5,512.00</i>
Total Salaries	115,742.00
Software support	900.00
Supplies	1,000.00
Telephone	1,200.00
Training	250.00
Uniforms & protective gear	1,500.00
Vehicle Maintenance	2,000.00
Total 4210 · Police	130,342.00

4220 · Fire/Rescue Department	
Disease Protection	500.00
Fire Prevention	1,000.00
Fuel	2,000.00
General Expenses & Supplies	1,500.00
Medical Supplies	1,750.00
MedStar Contract	24,500.00
Mileage	500.00
Mutual Aid & Dues	5,500.00
New Equipment Purchase	5,500.00
Radio	1,500.00
Secretary	4,500.00
Telephone	1,875.00
Training	3,500.00
Truck & Equipment Maintenance	15,250.00
Total 4220 · Fire/Rescue Department	69,375.00
4290 · Emergency/Forest/911	
Emergency Management	550.00
Forest Fires	2,500.00
Total 4290 · Emergency/Forest/911	3,050.00
4312 · Highways & Streets	
4312.3 · Road Maintenance	
Calcium Chloride	22,260.00
Materials	37,000.00
Road Maintenance Contractor	71,000.00
Roadside Mowing	12,000.00
Signs & Equipment	1,500.00
Total 4312.3 · Road Maintenance	143,760.00
4312.5 · Winter Roads	
Contract Payment	173,850.00
Materials	83,000.00
Total 4312.5 · Winter Roads	256,850.00
Total 4312 · Highways & Streets	400,610.00
4316 · Street Lighting	6,500.00
4323 · Solid Waste Collection	
Certification/Training	500.00
Repairs & Maintenance	1,500.00
Salaries	42,000.00
Supplies	500.00
Telephone	550.00
4323.2 · HHW Day	1,097.00
Total 4323 · Solid Waste Collection	46,147.00

4324 · Solid Waste Disposal	
Compactor/ Waste Management Containers	100,000.00
Other Disposal Containers	<u>14,000.00</u>
Total 4324 · Solid Waste Disposal	114,000.00
4325 · Solid Waste Clean Up	
Landfill Monitoring	6,600.00
4414 · Dog Officer	
Humane Society Fees	500.00
Salary	6,000.00
Supplies & Equipment	<u>500.00</u>
Total 4414 · Dog Officer	7,000.00
4415 · Agencies	
Agape Food Pantry	1,000.00
American Red Cross	400.00
Northern Human Services	716.00
Ossipee Children's Fund	750.00
Starting Point	1,200.00
Tri- County CAP	3,500.00
VNA	5,326.00
White Mountain Community Health Center	<u>1,215.00</u>
Total 4415 · Agencies	14,107.00
4442 · General Assistance	18,000.00
4445.2 · Meals on Wheels	4,500.00
4520 · Parks & Recreation	
Town of Ossipee Recreation Dept	3,500.00
4550 · Library	
Operating Expenses	13,600.00
Salaries	<u>33,894.00</u>
Total 4550 · Library	47,494.00
4583 · Patriotic Purposes	1,000.00
4611.2 · Conservation Commission	3,050.00
4619 · Town Forester	1,500.00
4723 · TAN Interest	<u>2,500.00</u>
Total 4711 · Debt Service	2,500.00
Total Operating Budget	1,239,764.00

Article 18. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the Ossipee Co-Op Preschool, a non-profit organization which currently serves three Effingham families. This article is petitioned by Kimberly Seamans and others. This requires a majority vote.
The Selectmen do recommend this article and Budget Committee does not recommend this article.

Article 19. To see if the Town will vote to establish an Agricultural Commission as permitted by RSA 674:44-e. The word "agriculture" shall include the entirety of RSA 21:34-a, which is the definition of farm, agriculture, and farming. The Commission members will be appointed in conformance with RSA 673:4-b, specifically, not less than 3 and no more than 7 with 5 alternates. All shall be residents of Effingham, and may also serve on other boards and commissions. This article is petitioned by Paul Bartoswicz and others. This requires a majority vote.

Article 20. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250.00) to fund an Agricultural Commission, in the event that warrant Article 19, establishing an Agricultural Commission for the Town of Effingham passes. This article is petitioned by Paul Bartoswicz and others. This requires a majority vote.
The Selectmen and Budget Committee recommend this article.

Article 21. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) in support of Carroll County Transit for the following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non-Emergency Medical Transportation. This article is petitioned by Louise Champion and others. This requires a majority vote.
The Selectmen and Budget Committee do not recommend this article.

Article 22. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". This article is petitioned by Kathleen Mudgett and others. This requires a majority vote.

Article 23. To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Six Hundred Sixty-Eight Dollars, (\$52,668.00) for the installation of an emergency generator and upgrading of the electrical system at the Municipal Office Building, which serves as the Emergency Operations Center for the Town. The sum of \$26,334.00 to come from the unreserved fund balance, which represents a contingent grant, received from the State of New Hampshire for this purpose. The remaining amount of \$26,334.00 is to be raised from taxation. If this warrant article fails, the Town will return \$26,334.00 to the granting authority. This is a special warrant article. This requires a majority vote.

The Selectmen and Budget Committee recommend this article.

Article 24. To see if the Town will vote to exempt the following uses from the Site Plan Review Regulations, as authorized by RSA 674:43, IV, and to direct the Planning Board to amend its Site Plan Review Regulations to reflect these exemptions:

- 1) Cottage Industries, as defined in Section 302 of the Zoning Ordinance that are an accessory use and subordinate to a residential use;
- 2) Home Occupations, as defined in Section 302 of the Zoning Ordinance;
- 3) Farm, as defined in Section 302 of the Zoning Ordinance.

All other Town, State and Federal laws and rules shall apply to the above uses. This requires a majority vote.

Article 25. To see if the Town will vote to authorize the Planning Board to establish a special site review committee as authorized by RSA 674:43,III which will have final authority to approve or disapprove minor site plans for non-exempt new or expanding existing commercial uses that are no greater than 10,000 square feet in area. This requires a majority vote.

Article 26. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for personal allotments/stipends for Effingham Fire Department members. This requires a majority vote. The Selectmen and Budget Committee recommend this article.

Article 27. To see if the Town will vote to accept the reports of its agents and auditors.

Article 28. To transact any other business that may legally come before said meeting.

Given our hands and seal the 16th day of February, in the year of our Lord, Two Thousand and Ten.

John Meisner

William Piekut

Timothy Eldridge

Revenue and Expense Report

		minus sign =under budget			
		Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
Revenue					
3110 · Property Taxes		3,113,082.82			
3110.1 · Current Use Penalty		3,390.00			
3110.2 · Current Use Interest		428.45			
3185 · Yield Taxes		14,254.75			
3185.1 · Yield Tax Interest		298.61			
3186 · Payment in Lieu of Taxes		29,898.24			
3190 · Interest & Cost, Property Taxes		69,966.28			
3210 · Cable TV Franchise Fee		11,218.64			
3210.4 · UCC Filings		285.00			
3210.5 · NSF Fee		190.00			
3220 · Motor Vehicles		197,343.50			
3230 · Driveway permits		270.00			
3290.1 · Dog Licenses		2,471.50			
3290.10 · Filing Fees		160.00			
3290.5 · Vital Statistics		593.00			
3290.6 · Building permits		2,130.00			
3311 · Federal Grants		5,570.68			
3353 · Highway Block Grant		71,705.86			
3356 · Forest Land Reimbursement		3,358.20			
3359 · Other State Grants		928.45			
3379 · Fire Protection Mutual Aid		1,000.00			
3401 · Income from Departments		3,427.76			
3401.0 · Copy & Fax Charges		1,019.00			
3401.1 · Historic District Applications		15.00			
3401.2 · Police Detail Income					
<i>Officer Compensation Paid</i>		-29,575.00			
<i>Detail Reimbursements Received</i>		40,095.00			
Total 3401.2 · Police Detail Income		10,520.00			
3401.4 · Sale of Cemetery lots		400.00			
3404.1 · Transfer Station Permits		819.00			
3404.2 · Commingled goods		35.55			
3404.4 · Metal goods		4,301.65			
3501 · Sale of Town Property		88,012.93			
3502.1 · Interest Income		550.22			
3509 · Refunds/Reimbursements		602.50			
3509 · General Assistance Repayments		319.67			
3915 · Transfer from Trust Funds		3.01			
Total Revenue		3,638,570.27			

Revenue and Expense Report

minus sign =under budget

	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
Expenses				
4130 · Executive				
Benevolence Expenses	371.00	200.00	171.00	200.00
Computer & Network Expense	1,704.75	1,800.00	-95.25	1,800.00
Mileage	70.70	200.00	-129.30	150.00
Office Equipment & Supplies	3,209.89	3,000.00	209.89	3,000.00
Personnel Background checks				2,000.00
Postage	987.57	1,200.00	-212.43	1,000.00
Salaries				
<i>Administrative Assistant</i>	29,346.06	31,500.00	-2,153.94	31,500.00
<i>Clerical Support</i>	7,579.60	7,460.00	119.60	7,700.00
<i>Moderator</i>	500.00	500.00	0.00	500.00
<i>Selectmen</i>	20,999.88	21,000.00	-0.12	21,000.00
<i>Trustee of Trust Funds</i>	300.00	300.00	0.00	300.00
Total Salaries	58,725.54	60,760.00	-2,034.46	61,000.00
Telephone	1,428.96	1,500.00	-71.04	1,500.00
Town Meeting Expense	0.00	200.00	-200.00	200.00
Town Report Printing	1,450.44	1,900.00	-449.56	1,950.00
Workshops & Seminars	0.00	500.00	-500.00	300.00
Total 4130 · Executive	67,948.85	71,260.00	-3,311.15	73,100.00
4140 · Election & Registration				
Advertising	48.00	200.00	-152.00	150.00
Association Dues	40.00	20.00	20.00	20.00
Books & Publications	191.00	350.00	-159.00	350.00
Mileage	30.30	150.00	-119.70	75.00
Office Equipment & Supplies	752.44	750.00	2.44	800.00
Postage	558.84	1,000.00	-441.16	1,100.00
Salaries				
<i>Ballot Clerk</i>	635.00	1,000.00	-365.00	1,300.00
<i>Deputy Town Clerk</i>	6,197.30	6,062.50	134.80	7,000.00
<i>Town Clerk</i>	7,500.00	7,500.00	0.00	9,000.00
Total Salaries	14,332.30	14,562.50	-230.20	17,300.00
Telephone	535.88	550.00	-14.12	575.00
Town Clerk Fees	2,240.00	2,240.00	0.00	0.00
Workshops & Seminars	328.00	300.00	28.00	350.00
Total 4140 · Election & Registration	19,056.76	20,122.50	-1,065.74	20,720.00
4141 · Checklist Supervisors				
Advertising	132.00	150.00	-18.00	150.00
Postage	0.00	100.00	-100.00	100.00
Salaries	1,200.00	1,350.00	-150.00	1,350.00
Supplies/mileage	0.00	300.00	-300.00	300.00
Workshops and Seminars	0.00	300.00	-300.00	300.00
Total 4141 · Checklist Supervisors	1,332.00	2,200.00	-868.00	2,200.00

Revenue and Expense Report

	minus sign =under budget			
	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
4150 · Financial Administration				
Association Dues	20.00	20.00	0.00	20.00
Auditors	5,780.26	5,000.00	780.26	5,000.00
Bank Service Charges	105.00	400.00	-295.00	150.00
Financial/Banking supplies	456.05	400.00	56.05	550.00
Mileage	0.00	150.00	-150.00	75.00
Office Equipment & Supplies	1,036.18	500.00	536.18	500.00
Postage	2,889.72	3,000.00	-110.28	3,200.00
Registry of Deeds	613.28	750.00	-136.72	750.00
Salaries				
<i>Deputy Tax Collector</i>	6,197.30	6,062.50	134.80	7,000.00
<i>Deputy Treasurer</i>	725.04	725.00	0.04	725.00
<i>Tax Collector</i>	7,500.00	7,500.00	0.00	9,000.00
<i>Treasurer</i>	1,716.96	1,717.00	-0.04	1,717.00
Total Salaries	16,139.30	16,004.50	134.80	18,442.00
Software Support	1,963.00	1,800.00	163.00	1,800.00
Tax Collectors Fees	2,625.00	2,625.00	0.00	0.00
Telephone	535.89	550.00	-14.11	575.00
Workshops & Seminars	0.00	300.00	-300.00	150.00
Total 4150 · Financial Administration	32,163.68	31,499.50	664.18	31,212.00
4151 · Budget Committee				
Advertising	65.00	85.00	-20.00	85.00
Mileage	0.00	150.00	-150.00	30.00
Workshops & Seminars	58.99	200.00	-141.01	150.00
Total 4151 · Budget Committee	123.99	435.00	-311.01	265.00
4152 · Assessing				
Contract	21,728.11	31,511.00	-9,782.89	31,511.00
Equipment & Supplies	237.98	300.00	-62.02	300.00
Mileage	0.00	150.00	-150.00	100.00
Postage	346.92	400.00	-53.08	400.00
Salaries	12,243.08	14,320.00	-2,076.92	14,000.00
Software Support	1,963.00	2,100.00	-137.00	2,100.00
Tax Map Maintenance	3,220.75	2,500.00	720.75	3,300.00
Workshops & Seminars	0.00	500.00	-500.00	250.00
Total 4152 · Assessing	39,739.84	51,781.00	-12,041.16	51,961.00
4153 · Legal	7,314.60	25,000.00	-17,685.40	20,000.00
4155 · Payroll Expenses				
New Hampshire Retirement-Town	18,924.37	15,000.00	3,924.37	18,000.00
4155 · Payroll Expenses - Other	18,136.39	20,000.00	-1,863.61	20,000.00
Total 4155 · Payroll Expenses	37,060.76	35,000.00	2,060.76	38,000.00

Revenue and Expense Report

	minus sign =under budget			
	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
4191 · Planning & Zoning				
4191.1 · Planning Board	2,921.68	4,414.00	-1,492.32	4,414.00
4191.2 · Enforcement Officer	7,353.47	10,482.00	-3,128.53	10,315.00
4191.3 · Zoning Board of Adjustment	1,437.67	1,955.00	-517.33	1,955.00
4191.4 · Historical District Comm	0.00	366.00	-366.00	358.00
Total 4191 · Planning & Zoning	11,712.82	17,217.00	-5,504.18	17,042.00
4194 · Government Buildings				
Building maint/supplies/equipment	8,190.74	13,000.00	-4,809.26	11,000.00
Electricity				
<i>Lord's Hill Fire Station</i>	279.88			
<i>Municipal Building</i>	3,574.08			
<i>Murray Field Fire Station</i>	2,447.84			
<i>Salt Shed</i>	667.77			
<i>Library/Town Hall</i>	3,735.02			
<i>Transfer Station</i>	1,840.28			
<i>Electricity - Other</i>	0.00	12,000.00	-12,000.00	13,500.00
Total Electricity	12,544.87	12,000.00	544.87	13,500.00
Heating Fuel				
<i>Lord's Hill Fire Station</i>	728.59			
<i>Municipal Building</i>	4,810.60			
<i>Murray Field Fire Station</i>	1,717.78			
<i>Library/Town Hall</i>	1,558.68			
<i>Heating Fuel - Other</i>	0.00	15,000.00	-15,000.00	12,000.00
Total Heating Fuel	8,815.65	15,000.00	-6,184.35	12,000.00
Salaries	5,459.70	5,000.00	459.70	5,500.00
Sanitation	1,870.00	1,500.00	370.00	1,500.00
Total 4194 · Government Buildings	36,880.96	46,500.00	-9,619.04	43,500.00
4195 · Cemeteries	2,562.50	4,000.00	-1,437.50	3,500.00
4196 · Insurance Fees				
Employee Insurance	56,983.81	60,500.00	-3,516.19	66,000.00
Unemployment & Workers' Compensation	7,021.00	8,000.00	-979.00	7,500.00
Property Liability	12,973.36	16,000.00	-3,026.64	14,000.00
Total 4196 · Insurance Fees	76,978.17	84,500.00	-7,521.83	87,500.00
4197 · Advertising & Regional Dues	1,913.96	3,000.00	-1,086.04	3,000.00

Revenue and Expense Report

	minus sign =under budget			
	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
4210 · Police				
Association Dues	0.00	20.00	-20.00	20.00
Equipment	664.59	1,000.00	-335.41	1,000.00
Fuel	6,050.21	6,000.00	50.21	6,000.00
Postage	44.00	100.00	-56.00	100.00
Radar recertification	140.00	130.00	10.00	130.00
Radio maintenance	62.50	500.00	-437.50	500.00
Salaries				
<i>Police Chief Salary</i>	54,140.00	53,170.00	970.00	54,730.00
<i>Police Officer Salaries</i>	5,375.50	6,000.00	-624.50	6,000.00
<i>Police Sergeant Salary</i>	48,934.61	48,058.00	876.61	49,500.00
<i>Secretary</i>	5,078.25	5,356.00	-277.75	5,512.00
Total Salaries	113,528.36	112,584.00	944.36	115,742.00
Software Maintenance				900.00
Supplies	728.52	1,000.00	-271.48	1,000.00
Telephone	1,402.70	1,200.00	202.70	1,200.00
Training	200.00	250.00	-50.00	250.00
Uniforms & protective gear	1,020.52	1,500.00	-479.48	1,500.00
Vehicle Maintenance	3,070.91	2,000.00	1,070.91	2,000.00
Total 4210 · Police	126,912.31	126,284.00	628.31	130,342.00
4220 · Fire/Rescue Department				
Disease Protection	0.00	1,000.00	-1,000.00	500.00
Fire Prevention	0.00	1,000.00	-1,000.00	1,000.00
Fuel	1,559.78	4,000.00	-2,440.22	2,000.00
General Expenses & Supplies	8,049.30	1,000.00	7,049.30	1,500.00
Medical Supplies	2,051.54	1,750.00	301.54	1,750.00
MedStar Contract	23,751.12	23,750.00	1.12	24,500.00
Mileage	477.23	1,000.00	-522.77	500.00
Mutual Aid & Dues	4,500.00	5,500.00	-1,000.00	5,500.00
New Equipment Purchase	7,377.47	7,700.00	-322.53	5,500.00
Personal Allotment	20,000.00	20,000.00	0.00	20,000.00
Radio	1,474.44	2,500.00	-1,025.56	1,500.00
Secretary	3,560.25	4,500.00	-939.75	4,500.00
Telephone	2,036.61	1,875.00	161.61	1,875.00
Training	3,900.55	3,500.00	400.55	3,500.00
Truck & Equipment Maintenance	13,967.69	15,250.00	-1,282.31	15,250.00
Total 4220 · Fire Department	92,705.98	94,325.00	-1,619.02	89,375.00
4290 · Emergency/Forest/911				
Emergency Management				
<i>Grant funds expended</i>	1,106.14			
<i>Emergency Management</i>	257.82	1,150.00	-892.18	550.00
Total Emergency Management	1,363.96	1,150.00	213.96	550.00
Forest Fires	4,744.18	3,500.00	1,244.18	2,500.00
Total 4290 · Emergency/Forest/911	6,108.14	4,650.00	1,458.14	3,050.00

Revenue and Expense Report

	minus sign =under budget			
	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
4312 · Highways & Streets				
4312.1a · Road Paving	84,988.22	85,000.00	-11.78	130,000.00
4312.1b · Road Reconstruction	74,405.50	70,000.00	4,405.50	70,000.00
4312.3 · Road Maintenance				
<i>Calcium Chloride</i>	14,107.50	22,260.00	-8,152.50	22,260.00
<i>Materials</i>	34,276.46	37,000.00	-2,723.54	37,000.00
<i>Road Maintenance Contractor</i>	67,007.50	60,000.00	7,007.50	71,000.00
<i>Roadside Mowing</i>	10,500.00	12,000.00	-1,500.00	12,000.00
<i>Signs & Equipment</i>	1,722.14	1,500.00	222.14	1,500.00
Total 4312.3 · Road Maintenance	127,613.60	132,760.00	-5,146.40	143,760.00
4312.5 · Winter Roads				
<i>Contract Payment</i>	167,500.00	167,500.00	0.00	173,850.00
<i>Materials</i>	79,106.46	80,000.00	-893.54	83,000.00
Total 4312.5 · Winter Roads	246,606.46	247,500.00	-893.54	256,850.00
Total 4312 · Highways & Streets	533,613.78	535,260.00	-1,646.22	600,610.00
4316 · Street Lighting	6,208.22	5,500.00	708.22	6,500.00
4323 · Solid Waste Collection				
Certification/Training	362.37	500.00	-137.63	500.00
Repairs & Maintenance	1,085.72	1,500.00	-414.28	1,500.00
Salaries	37,098.82	42,000.00	-4,901.18	42,000.00
Supplies	340.33	500.00	-159.67	500.00
Telephone	488.77	550.00	-61.23	550.00
4323.2 · Hazardous Waste Day	1,097.00	1,097.00	0.00	1,097.00
Total 4323 · Solid Waste Collection	40,473.01	46,147.00	-5,673.99	46,147.00
4324 · Solid Waste Disposal				
Compactor/ WM Containers	98,148.03	100,000.00	-1,851.97	100,000.00
Other Disposal Containers				
<i>Commingled</i>	3,548.85			
<i>Electronics</i>	5,258.81			
<i>Freon Removal</i>	720.00			
<i>Paper</i>	5,090.23			
<i>Tires</i>	3,000.00			
<i>Other Disposal Containers</i>	0.00	12,000.00	-12,000.00	14,000.00
Total Other Disposal Containers	17,617.89	12,000.00	5,617.89	14,000.00
Total 4324 · Solid Waste Disposal	115,765.92	112,000.00	3,765.92	114,000.00
4325 · Solid Waste Clean Up				
Landfill Monitoring	2,407.00	5,900.00	-3,493.00	6,600.00

Revenue and Expense Report

minus sign =under budget

	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
4414 · Dog Officer				
Humane Society Fees	166.00	500.00	-334.00	500.00
Salary	6,000.00	6,000.00	0.00	6,000.00
Supplies & Equipment	0.00	500.00	-500.00	500.00
Total 4414 · Dog Officer	6,166.00	7,000.00	-834.00	7,000.00
4415 · Agencies				
Agape Food Pantry	1,000.00	1,000.00	0.00	1,000.00
American Red Cross	400.00	400.00	0.00	400.00
Northern Human Services	716.00	716.00	0.00	716.00
Ossipee Children's Fund	1,000.00	1,000.00	0.00	750.00
Starting Point	1,000.00	1,000.00	0.00	1,200.00
Tri- County CAP	3,200.00	3,200.00	0.00	3,500.00
VNA	3,499.00	3,499.00	0.00	5,326.00
White Mountain Comm Health Ctr	1,100.00	1,100.00	0.00	1,215.00
Total 4415 · Agencies	11,915.00	11,915.00	0.00	14,107.00
4442 · General Assistance	11,907.73	20,000.00	-8,092.27	18,000.00
4445.2 · Meals on Wheels	4,115.00	3,600.00	515.00	4,500.00
4520 · Parks & Recreation				
Town of Ossipee	3,500.00	3,500.00	0.00	3,500.00
4550 · Library				
Operating Expenses	14,000.00	14,000.00	0.00	13,600.00
Salaries	31,877.52	30,600.00	1,277.52	33,894.00
Total 4550 · Library	45,877.52	44,600.00	1,277.52	47,494.00
4583 · Patriotic Purposes	795.00	1,000.00	-205.00	1,000.00
4611.2 · Conservation Commission	1,891.19	2,925.00	-1,033.81	3,050.00
4619 · Town Forester	918.40	1,500.00	-581.60	1,500.00
4711 · Debt Service				
4711.1 · Principal/Long Term Notes	29,000.00	29,000.00	0.00	
4721 · Interest/Long Term Notes	1,305.00	1,305.00	0.00	
4723 · TAN Interest	0.00	2,500.00	-2,500.00	2,500.00
Total 4711 · Debt Service	30,305.00	32,805.00	-2,500.00	2,500.00
4903. Capital Outlay for Buildings				52,668.00
4915 Capital Reserve Funds				
Aquatic Plant CRF	1,000.00	1,000.00	0.00	500.00
Fire Truck/Equipment CRF	21,000.00	21,000.00	0.00	11,000.00
Municipal Garage CRF	1,000.00	1,000.00	0.00	500.00
Police Cruiser CRF	5,000.00	5,000.00	0.00	17,000.00
Public Safety Bldg CRF	5,000.00	5,000.00	0.00	2,500.00
Rescue Vehicle & Equip CRF	5,000.00	5,000.00	0.00	2,500.00
Salt Shed CRF	1,000.00	1,000.00	0.00	2,000.00
Town owned Bridges CRF	5,000.00	5,000.00	0.00	8,000.00
Transfer/Recycling Center CRF	2,000.00	2,000.00	0.00	2,000.00
Total 4915 · Capital Reserve Funds	46,000.00	46,000.00	0.00	46,000.00

Revenue and Expense Report

minus sign =under budget

	Jan - Dec 09	Budget	\$ Over Budget	Proposed 2010
4916 Trust Funds				
Emergency Management Exp Trust	500.00	500.00	0.00	500.00
Government Buildings Exp Trust	3,000.00	3,000.00	0.00	8,000.00
Library Equipment Exp Trust	2,500.00	2,500.00	0.00	2,500.00
Parks & Recreation Trust	1,000.00	1,000.00	0.00	100.00
Planning & Land Use Exp Trust	1.00	1.00	0.00	1.00
Total 4916 · Trust Funds	7,001.00	7,001.00	0.00	11,101.00
Total Budgeted Expenses	1,429,375.09	1,504,427.00	-75,051.91	1,601,044.00
4930 · Payments to Other Governments				
4931 · County Taxes	181,702.00			
4933 · School District	1,856,204.00			
4939 · Other Governments	191,095.02			
Total 4930 · Payments to Other Gov'ts.	2,229,001.02			
4940 · Refunds	18,454.94			
Total Expenditures 2009	<u>3,676,831.05</u>			

Note: Proposed Budget does not include petitioned articles

FORM
MS - 1

COPY

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2697

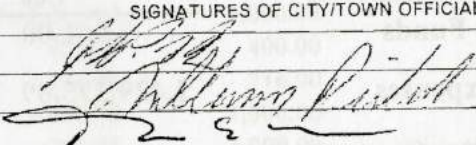
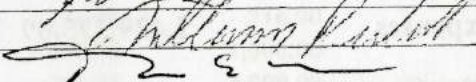
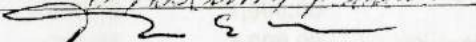
E-mail Address: equalization@rev.state.nh.us

Original Date: _____
 Copy (check box if copy)
 Revision Date: _____

CITY/TOWN OF EFFINGHAM IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief
 Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
John Meisner	
William Piekut	
Timothy Eldridge	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 9/1/09

Check one: Governing Body
 Assessors

City/Town Telephone # 603-539-7770

Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 PO BOX 487
 CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Gwen English (Print/type) E-Mail Address: effingham_gwen@roadrunner

FOR DRA USE ONLY Regular office hours: M,T&Thurs 9-2 Fri 9-noon

See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

2009

FORM
 MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	11,131.66	976,673
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	390.00	39,633
C	Discretionary Easement RSA 79-C	0.00	0
D	Discretionary Preservation Easement RSA 79-D	0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
F	Residential Land (Improved and Unimproved Land)	8,039.98	70,873,300
G	Commercial/Industrial Land (Do Not include Utility Land)	230.88	2,331,400
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	19,792.53	74,221,006
I	Tax Exempt & Non-Taxable Land	4,305.94	5,287,300
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A	Residential (* Minus Partial Charitable & Religious Exemptions *)		92,661,483
B	Manufactured Housing as defined in RSA 674:31		4,269,300
C	Commercial/Industrial (DO NOT include Utility Buildings)		11,302,700
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		108,233,483
G	Tax Exempt & Non-Taxable Buildings		4,603,417
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		2,941,900
B	Other Utilities (Total of Section B From Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			185,396,389
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a	Total # granted	1	186,900
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			185,209,489
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37	Total # granted	0	0
	Amount granted per exemption	\$ 15,000	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	12	235,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	0
	Amount granted per exemption	0	
15 Disabled Exemption RSA 72:37-b	Total # granted	0	0
	Amount granted per exemption	0	

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	4	6,467
17 Solar Energy Exemption RSA 72:62	Total # granted	1	5,000
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			246,467
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			184,963,022
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			2,941,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			182,021,122

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

This section is a large, mostly blank rectangular box intended for additional notes.

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See Instruction page 11)

**2009
VALUATION**

PUBLIC SERVICE CO OF NH 2,690,200

NEW HAMPSHIRE ELECTRIC CO-OP 251,700

A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: 2,941,900

(See instructions page 11 for the names of the limited number of companies)

GAS COMPANIES

A2. TOTAL OF ALL GAS COMPANIES LISTED: 0

(See instructions page 11 for the names of the limited number of companies)

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED: 0

(See instructions page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3): 2,941,900

This grand total of all sections must agree with the total listed on page 2, line 3A.

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

**2009
VALUATION**

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: 0

Total must agree with total on Page 2, Line 3B.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

FORM

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	88	44,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 2,000 700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	2	4,000
TOTAL NUMBER AND AMOUNT		90	48,000

* If both husband & wife/civil union partner qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
			SINGLE
			0
	MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER
			0

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
			SINGLE
			0
	MARRIED/CIVIL UNION PARTNER	0	MARRIED/CIVIL UNION PARTNER
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED				
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	0	15,000	65 - 74	5	75,000	75,000	
75 - 79	0	20,000	75 - 79	3	60,000	60,000	
80 +	0	25,000	80 +	4	100,000	100,000	
			TOTAL	12		235,000	
INCOME LIMITS:		SINGLE	18,000	ASSET LIMIT:		SINGLE	35,000
		MARRIED/CIVIL UNION PARTNER	27,000			MARRIED/CIVIL UNION PARTNER	52,500

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
NUMBER ADOPTED			0

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	327.14	111,115	RECEIVING 20% RECREATION ADJUSTMENT	6,693.12
FOREST LAND	5,620.99	656,649	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	6.59
FOREST LAND WITH DOCUMENTED STEWARDSHIP	4,120.58	190,024		
UNPRODUCTIVE LAND	406.83	6,664		
WET LAND	656.12	12,221	TOTAL NUMBER OF OWNERS IN CURRENT USE	125
TOTAL (must match page 2)	11,131.66	976,673	TOTAL NUMBER OF PARCELS IN CURRENT USE	246

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008)				4,000
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				2,000
MONIES TO GENERAL FUND				2,000

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	343.00	38,674	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	47.00	959	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	2
TOTAL	390.00	39,633	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	2

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION	0	

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	3,358	3,112.00
White Mountain National Forest, Only acct. 3186.		0.00
Other from MS-4, acct. 3186	29,898	Marist Brothers of NH, In
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
TOTALS of account 3186 (Exclude WMNF)	\$ 29,898	

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MINUTES OF THE EFFINGHAM TOWN MEETING 2009

Session I: Tuesday, March 10, 2009

Timothy Eldridge, Moderator Pro-Tem called the meeting to order at 11:00 AM; a motion was made by Marilyn Maughan, seconded by Sheila Jones to forego the reading of the first 12 articles. Motion passed by unanimous voice vote. Mr. Eldridge declared the polls open.

Susan Slack, Moderator closed the polls at 7:00 PM; Ballot Clerks William Piekut, Marilyn Maughan, Deanna Amaral, Tracy Cragin, Cheryl Madden, Christopher Wesinger and David Manley and Timothy Eldridge counted the town ballots for election of officers and the 5 questions. The Governor Wentworth Regional School District ballots were delivered to Wolfeboro for counting by Chief of Police Joseph Collins. Meeting was adjourned at 8:15 PM to re-convene at the Effingham Elementary School on Saturday, March 14, 2009 at 9:00 AM.

The Checklist listed 975 registered voters, 296 ballots were cast, including 5 absentee ballots. Ms. Slack announced the following results for the election of officers. Please note that write-in votes of less than five, unless critical to the outcome, are not included in these minutes.

Selectmen, three year term:	John P. Meisner	139
	Lyle Thurston	108*
	John Nitz	34*
Town Clerk/Tax Collector, three year term:	Marilynn L. Maughan	270
Treasurer, three year term:	Laurie Caldwell	269
Trustee of Trust Funds, two year term:	Douglas Woods	6*
Trustee of Trust Funds, three year term:	John M. Cauble	233
Trustee of Library, three year term:	Edith F. Sharp	262
Budget Committee Member, three year term (2 positions):	David A. Nicholson, Jr.	208
	James P. Skehan	211
Planning Board Member, three year term (2 positions):	Paul D. Potter	208
	George Bull	194
Zoning Board of Adjustment Member, two year term:	Lyle Thurston	5*
Zoning Board of Adjustment Member, three year term:	Henry Spencer	232
Cemetery Trustee, one year term:	N. Eric Potter	260

Cemetery Trustee, two year term:

Lyle Thurston

5*

*Write-in votes

Article 2: Are you in favor of Zoning Amendment 2009-2, as proposed by the Planning Board, to amend Article 3, Section 302, to add the following definition to conversion, "**Conversion:** A change of use from one permitted use to another permitted use. A conversion requires a permit from the Zoning Officer." The Planning Board is in favor of this article.

Yes 172 No 108

Article 3: Are you in favor of Zoning Amendment 2009-3, as proposed by the Planning Board, to make various formatting changes and to add clarification language throughout Article 10. The Planning Board is in favor of this article. Yes 204 No 74

Article 4: Are you in favor of Zoning Amendment 2009-4, as proposed by the Planning Board, to remove Manufactured Housing Park from Article 10, Table 1, as Table 1 includes only permitted uses. The Planning Board is in favor of this article. Yes 181 No 93

Article 5: Are you in favor of Zoning Amendment 2009-5, as proposed by the Planning Board, to reorder columns, alphabetize and add sequential numbering to Article 10, Table 1. This is a housekeeping issue. The Planning Board is in favor of this article. Yes 216 No 60

Article 6: Are you in favor of Zoning Amendment 2009-6, as proposed by the Planning Board, to amend Article 18, Section 1805: Density, to add, "3. Manufactured Housing is not permitted in Open Space/Conservation Subdivisions." The Planning Board is in favor of this article. Yes 167 No 113

Session II: Susan Slack, Moderator gaveled the meeting to order 9:15 AM on Saturday, March 14, 2008 with approximately 65 Effingham voters in attendance. Moderator Slack held a moment of silence in honor of Urbain "Sonny" English who passed away recently and for all Effingham residents who passed away in 2008. Town Clerk Marilyn Maughan read the election results from March 10, 2009. Moderator Slack then proceeded to explain how the meeting would be conducted and read Article 7 to the voters present.

Article 7: To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred and Eleven Dollars (\$31,511.00) to contract the services of Avitar Associates of New England, Inc., for the year 2009. This sum represents payment for the fourth year of a five-year level funded contract that provides for a full update of property values to market rate in 2010 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote.

The article was moved by John Meisner, seconded by William Piekut. Following a discussion the article passed by unanimous voice vote.

Article 8: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for road reconstruction. This requires a majority vote.

The article was moved by William Piekut, seconded by Timothy Eldridge. James Skehan made a motion to reduce this article to \$62,000.00. The article was seconded by Irene Riordan. The motion was defeated on a majority voice vote. Following discussion of the article, it passed on a majority voice vote.

Article 9: To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for road resurfacing and sealing. This requires a majority vote. The article was moved by Timothy Eldridge, seconded by William Piekut. James Skehan made a motion to reduce this article to \$70,000.00. The article was seconded by Joseph Sherin. The motion was defeated on a majority voice vote. Following discussion of the article, it passed on a majority voice vote.

Article 10: To see if the Town will vote to discontinue the Rescue Vehicle and Equipment Capital Reserve Fund established in 1991. The current balance of \$29,020.33 as of December 31, 2008, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. This article was moved by John Meisner, seconded by Timothy Eldridge. Irene Riordan made a motion to postpone this article together with Article 11 indefinitely. The motion was seconded by Jory Augenti. Mrs. Riordan explained that she felt although the intent of the Selectmen was to move the funds into the Fire Truck and Equipment Capital Reserve Fund, the capital reserve fund did not indicate that the funds were to be used for the Rescue Vehicle. Therefore, the Fire Truck CRF should be renamed first. The motion passed on a majority voice vote. The two articles were postponed indefinitely.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$29,020.33 to be added to the Fire Truck and Equipment Capital Reserve Fund previously established, with said funds to come from the Town's unreserved fund balance. This sum represents the funds from the discontinued Rescue Vehicle and Equipment Capital Reserve Fund. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. See Article 10.

Article 12: To see if the Town will vote to name the Board of Selectmen as agents to expend from the Town Owned Bridges Capital Reserve Fund previously established in 2003. This requires a majority vote. The article was moved by Timothy Eldridge, seconded by John Meisner. Following a brief discussion, the article passed on an unanimous voice vote.

Article 13: To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Dollars (\$40,001.00) for payments to the following Capital Reserve Accounts:

Invasive Aquatic Plants	\$ 1,000.00
Fire Truck/Equipment	\$20,000.00
Municipal Maintenance Garage	\$ 1,000.00
Police Cruiser/Equipment	\$ 5,000.00
Public Safety Buildings	\$ 5,000.00
Salt Shed	\$ 1,000.00

Town Owned Bridges	\$ 5,000.00
Transfer Station/Recycling Center	\$ 2,000.00
Rescue Vehicle/Equipment	\$ 1.00

This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. A motion was made by Jory Augenti, seconded by Michael Cauble, to increase the Rescue Vehicle/Equipment CRF by \$4,999.00. The motion passed by unanimous voice vote. Following discussion, the article as amended passed on majority voice vote.

Article 14: To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2008 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. There was no discussion. Article 14 passed on unanimous voice vote.

Article 15: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. Jory Augenti made a motion to increase this article to \$10,000.00. The article was seconded by Cheryle Feirick. The motion was defeated on a majority voice vote. Following discussion, the article passed on a majority voice vote.

Article 16: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. Following discussion, the article passed on unanimous voice vote.

A motion was made by David Manley, seconded by Henry Spencer to restrict reconsideration of Articles 7 through 16. The motion carried on unanimous voice vote.

Article 17: To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by William Piekut, seconded by John Meisner. Following discussion, the article passed by unanimous voice vote.

Article 18: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Parks and Recreation Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation. This article was moved by Timothy Eldridge,

seconded by John Meisner. Following discussion, this appropriation passed by unanimous voice vote.

Article 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Library Equipment Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation. This article was moved by John Meisner, seconded by Timothy Eldridge. A motion was made by Cheryle Feirick, seconded by David Manley to increase this article to \$2,500.00. The motion passed on a majority voice vote. Following discussion, the article as amended passed on an unanimous voice vote.

Article 20: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Five Hundred Dollars (\$20,000.00) for personal allotments/stipends for Effingham Fire and Rescue Department members. This requires a majority vote. A motion was made by Lori Lenart, seconded by Irene Riordan to discuss this article with Article 24. The motion was defeated on a hand count of 20 yes 22 no. Following the discussion, the article passed on unanimous voice vote.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$24,000.00, said sum represents \$13,500 for the salary of the combined Town Clerk/Tax Collector position and \$10,500.00 for the salary of the combined Deputy Town Clerk/Tax Collector position. If this warrant article passes, the general operating budget lines for salary and fees will be reduced. This requires a majority vote. **Note:** These salaries will be for the nine month period beginning April 1, 2009 and ending December 31, 2009. For the 12 months of 2010, the yearly salary for the Town Clerk/Tax Collector will be \$18,000.00 and the yearly salary for the Deputy Town Clerk/Tax Collector will be \$14,000.00. Both of these positions will no longer retain fees, all fees will be kept by the Town as revenue. The article was moved by John Meisner, seconded by Timothy Eldridge. A motion was made by Irene Riordan, seconded by Michael Gruel to amend the following sentence: For the 12 months of 2010, the yearly salary for the Town Clerk/Tax Collector will be recommended as \$18,000.00 and the yearly salary for the Deputy Town Clerk/Tax Collector will be recommended as \$14,000.00. The motion failed on a voice vote. Following discussion, the article passed on an unanimous voice vote.

Article 22: To see if the Town will vote to discontinue the Tax Map Updating Trust Fund established in 2001. The current balance as of December 31, 2008 of \$3.01, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by William Piekut. Following a brief discussion, the article passed on an unanimous voice vote.

A motion was made by Sheila Jones, seconded by Irene Riordan to restrict reconsideration of articles 17 through 22. The motion passed on an unanimous voice vote.

Article 23. To see if the Town will vote to raise and appropriate the Budget Committee and the Selectmen's recommended sum of \$1,243,885.00 for the ensuing year for general operations. The article was moved by John Meisner, seconded by Timothy Eldridge. The general operating budget was passed at \$1, 220, 915.00. This figure passed by majority voice vote. The following

is a breakdown by account as to how this figure was derived, with the various discussions, if any ensued.

4130 · Executive

Benevolence Expenses	200.00
Computer & Network Expense	1,800.00
Mileage	200.00
Office Equipment & Supplies	3,000.00
Postage	1,200.00

Salaries

<i>Administrative Assistant</i>	31,500.00
<i>Clerical Support</i>	7,460.00
<i>Moderator</i>	500.00
<i>Selectmen</i>	21,000.00
<i>Trustee of Trust Funds</i>	300.00

Total Salaries ----- 60,760.00

Telephone	1,500.00
Town Meeting Expense	200.00
Town Report Printing	1,900.00
Workshops & Seminars	500.00

Total 4130 · Executive 71,260.00

4140 · Election & Registration

Advertising	500.00
Association dues	20.00
Books & publications	350.00
Mileage	150.00
Office Equipment & Supplies	750.00
Postage	1,000.00

<i>Salaries</i>		
	<i>Ballot Clerk</i>	260.00
	<i>Deputy Town Clerk</i>	3250.00
	<i>Town Clerk</i>	3000.00
Total Salaries		6,510.00
Telephone		550.00
Town Clerk Fees		12,000.00
Workshops & Seminars		300.00
Total 4140 · Election & Registration		21,830.00
4141 · Checklist Supervisors		
	Advertising	150.00
	Postage	100.00
	Salaries	1,050.00
	Supplies/mileage	300.00
	Workshops & Seminars	300.00
Total 4141 · Checklist Supervisors		1,900.00
4150 · Financial Administration		
	Association dues	20.00
	Auditors	5,000.00
	Bank Service Charges	400.00
	Financial/banking supplies	400.00
	Mileage	150.00
	Office Equipment & Supplies	500.00
	Postage	3,000.00
	Registry of Deeds	750.00
	<i>Salaries</i>	
	<i>Deputy Tax Collector</i>	3,250.00
	<i>Deputy Treasurer</i>	725.00

	<i>Tax Collector</i>	3,000.00
	<i>Treasurer</i>	1,717.00
Total Salaries		<u>8,692.00</u>
Software Support		1,800.00
Tax Collectors Fees		7,500.00
Telephone		550.00
Workshops & Seminars		300.00
Total 4150 · Financial Administration		<u>29,062.00</u>
4151 · Budget Committee		
Advertising		85.00
Mileage		150.00
Workshops & Seminars		200.00
Total 4151 · Budget Committee		<u>435.00</u>
4152 · Assessing		
Equipment & Supplies		300.00
Mileage		150.00
Postage		400.00
Salaries		14,320.00
Software Support		2,100.00
Tax Map Maintenance		2,500.00
Workshops & Seminars		500.00
Total 4152 · Assessing		<u>20,270.00</u>
4153 · Legal		25,000.00
4155 · Payroll Expenses		
New Hampshire Retirement-Town		15,000.00
4155 · Payroll Expenses - Other		20,000.00
Total 4155 · Payroll Expenses		<u>35,000.00</u>

4191 · Planning & Zoning	
4191.1 · Planning Board	4,414.00
4191.2 · Enforcement Officer	10,482.00
4191.3 · Zoning Board of Adjustment	1,955.00
4191.4 · Historical District Commission	366.00
Total 4191 · Planning & Zoning	17,217.00

4194 · Government Buildings	
Building maintenance/supplies/equipment	13,000.00
Electricity	12,000.00
Heating Fuel	15,000.00
Salaries	5,000.00
Sanitation	1,500.00
Total 4194 · Government Buildings	46,500.00

4195 · Cemeteries 4,000.00

4196 · Insurance Fees	
Employee Insurance	60,500.00
Primex/ UE & WC	8,000.00
Property Liability	16,000.00
Total 4196 · Insurance Fees	84,500.00

4197 · Advertising & Regional Dues 3,000.00

4210 · Police	
Association Dues	20.00
Equipment	1,000.00
Fuel	6,000.00
Postage	100.00
Radar recertification	130.00
Radio maintenance	500.00

	<i>Salaries</i>	
	Police Chief Salary	53,170.00
	Police Officer Salaries	6,000.00
	Police Sergeant Salary	48,058.00
	Secretary	5,356.00
	Total Salaries	112,584.00
	Supplies	1,000.00
	Telephone	1,200.00
	Training	250.00
	Uniforms & protective gear	1,500.00
	Vehicle Maintenance	2,000.00
Total 4210 · Police		126,284.00

4220 · Fire/Rescue Department

	Disease Protection	1,000.00
	Fire Prevention	1,000.00
	Fuel	4,000.00
	General Expenses & Supplies	1,000.00
	Medical Supplies	1,750.00
	Medstar Contract	23,750.00
	Mileage	1,000.00
	Mutual Aid & Dues	5,500.00
	New Equipment Purchase	7,700.00
	Radio	2,500.00
	Secretary	4,500.00
	Telephone	1,875.00
	Training	3,500.00
	Truck & Equipment Maintenance	15,250.00
Total 4220 · Fire/Rescue Department		74,325.00

4290 · Emergency/Forest

Emergency Management	1,150.00
Forest Fires	3,500.00
Total 4290 · Emergency/Forest	4,650.00

4312 · Highways & Streets

4312.3 · Road Maintenance

<i>Calcium Chloride</i>	22,260.00
<i>Materials</i>	37,000.00
<i>Road Maintenance Contractor</i>	60,000.00
<i>Roadside Mowing</i>	12,000.00
<i>Signs & equipment</i>	1,500.00
Total 4312.3 · Road Maintenance	132,760.00

4312.5 · Winter Roads

<i>Contract Payment</i>	167,500.00
<i>Materials</i>	80,000.00
Total 4312.5 · Winter Roads	247,500.00

Total 4312 · Highways & Streets 380,260.00

4316 · Street Lighting 5,500.00

4323 · Solid Waste Collection

Certification/Training	500.00
Repairs & Maintenance	1,500.00
Salaries	42,000.00
Supplies	500.00
Telephone	550.00
Household Hazardous Waste Day	1,097.00
Total 4323 · Solid Waste Collection	46,147.00

4324 · Solid Waste Disposal	
Waste Management Containers	100,000.00
4324.05 · Tire/metal/paper disposal	12,000.00
Total 4324 · Solid Waste Disposal	112,000.00
4325 · Solid Waste Clean Up	
Landfill Monitoring	5,900.00
Total 4325 · Solid Waste Clean Up	5,900.00
4414 · Dog Officer	
Humane Society Fees	500.00
Salary	6,000.00
Supplies & Equipment	500.00
Total 4414 · Dog Officer	7,000.00
4415 · Health Agencies & Hospitals	
Agape Food Pantry	1,000.00
American Red Cross	400.00
Northern Human Services	716.00
Ossipee Children's Fund	1,000.00
Starting Point	1,000.00
Tri- County CAP	3,200.00
VNA	3,499.00
White Mountain Community Health Center	1,100.00
Total 4415 · Health Agencies & Hospitals	11,915.00
4442 · General Assistance	20,000.00
4445.2 · Meals on Wheels	3,600.00
4520 · Parks & Recreation	
Town of Ossipee	3,500.00
Total 4520 · Parks & Recreation	3,500.00
4550 · Library	

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2009 Tax Rate Calculation

Other Expenses	14,000.00
Salaries	30,600.00
Total 4550 · Library	44,600.00
4583 · Patriotic Purposes	1,000.00
4611.2 · Conservation Commission	2,925.00
4619 · Town Forester	1,500.00
4711 · Debt Service	
4711.1 · Principal/Long Term Notes	29,000.00
4721 · Interest/Long Term Notes	1,305.00
4723 · TAN Interest	2,500.00
Total 4711 · Debt Service	32,805.00
Total Operating Budget	\$1,220,915.00

Discussion: A motion was made by Marilyn Maughan, seconded by Frank Keville to reduce the Town Clerk salary to \$750.00, Deputy Town Clerk salary to \$812.50, and the Town Clerk fees to \$2,240.00 motion carried unanimously. A motion was made by Marilyn Maughan, seconded by John Meisner to increase the Ballot Clerk salary line to \$1,000.00. The motion carried unanimously. A motion was made by Sheila Jones, seconded by Henry Spencer to increase the Supervisors of the Checklist salary to \$1,350.00. The motion carried unanimously. A motion was made by Marilyn Maughan, seconded by Timothy Eldridge to reduce the Tax Collector salary to \$750.00, Deputy Tax Collector salary to \$812.50 and the Tax Collector fees to \$2,625.00. The motion carried unanimously.

Article 24: To see if the Town will vote, pursuant to RSA 154:1, I(b), to organize the Town of Effingham Fire Department as follows: a fire chief appointed by the Board of Selectmen upon the recommendation of a Selectmen appointed review board. Officers and firefighters will be appointed to the Town's fire department upon the recommendation of the fire chief, by the Board of Selectmen. This requires a majority vote. The article was moved by John Meisner, seconded by Timothy Eldridge. Moderator Slack announced to the voters present that the article will be voted on by ballot. She was given a petition by five voters requesting the ballot vote. That

petition is incorporated herein by reference. Discussion began with Selectman Eldridge reading a statement prepared by the Board clarifying the issues surrounding this article. That statement is incorporated herein by reference. In addition, Selectman Eldridge read a letter received from Butch Burbank, the Town's Risk Management Representative concerning this article. That letter is incorporated herein by reference. Brent Rogers, the current fire chief spoke against the article. The discussion continued for one hour. Following the discussion, a ballot vote was taken. The article was defeated with 34 yes votes, 38 no votes.

Article 25. To see if the Town will vote to accept the reports of its agents and auditors. Moved by John Meisner, seconded by Timothy Eldridge. Article passed on unanimous voice vote.

Article 26. To transact any other business that may legally come before said meeting.

James Morris requested better access in purchasing transfer station stickers. Paul Bartoswicz thanked everyone for the can tab collections, he stated that flags will be now collected for proper disposal, and the Veterans Memorial at Lords Hill will be worked on for restoration.

The 2009

Effingham Town Meeting was adjourned by unanimous voice vote at 2:00 PM.

The following town officials were sworn-in by Moderator Susan Slack following the adjournment of the 2009 Effingham Town Meeting:

John Meisner, Selectman, three year term
Marilynn Maughan, Town Clerk/Tax Collector, three year term
J. Michael Cauble, Trustee of Trust Funds, three year term
Edith F. Sharp, Trustee of the Library, three year term
James P. Skehan, Budget Committee Member, three year term
Paul D. Potter, Planning Board Member, three year term
George Bull, Planning Board Member, three year term
Henry Spencer, ZBA Member, three year term
Neil Eric Potter, Cemetery Trustee, one year term

The minutes of the 2009 Town Meeting are correct to the best of my knowledge and belief.

Respectfully submitted,

Marilynn L. Maughan
Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: EFFINGHAM

Gross Appropriations	1,504,427
Less: Revenues	608,822
Less: Shared Revenues	0
Add: Overlay	3,959
War Service Credits	48,000

Barbara Robertson
10/27/09

Net Town Appropriation	947,564
Special Adjustment	0

Approved Town/City Tax Effort	947,564
-------------------------------	---------

TOWN RATE
5.13

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	2,767,588
Less: Adequate Education Grant	(933,144)

State Education Taxes	(420,541)
-----------------------	-----------

Approved School(s) Tax Effort	1,413,903
-------------------------------	-----------

LOCAL SCHOOL RATE
7.64

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14
196,974,607	420,541
Divide by Local Assessed Valuation (no utilities)	
182,021,122	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.31

COUNTY PORTION

Due to County	181,702
Less: Shared Revenues	0

Approved County Tax Effort	181,702
----------------------------	---------

COUNTY RATE
0.98

Total Property Taxes Assessed	2,963,710
Less: War Service Credits	(48,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,915,710

TOTAL RATE
16.06

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 182,021,122	2.31	420,541
All Other Taxes	184,963,022	13.75	2,543,169
			2,963,710

TRC#
114

TRC#
114

Part III GENERAL FUND BALANCE SHEET

Modified Accrual

A. Assets	Account No.	Beginning of year	End of year
	(a)	(b)	(c)
1. Current assets			
a. Cash and equivalents	1010	\$ 850,735	\$ 728,958
b. Investments	1030	-	-
c. Taxes receivable (From Section D, page 12)	1080	461,915	432,595
d. Tax liens receivable (From Section D, page 12)	1110	150,777	251,215
e. Accounts receivable	1150	-	160
f. Due from other governments	1260	-	-
g. Due from other funds	1310	4,522	4,231
h. Other current assets	1400	398	398
i. Tax deceded property (subject to resale)	1670	41,222	20,007
j. TOTAL ASSETS (Should equal line B3) →		\$ 1,509,569	\$ 1,437,564
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 33,526	\$ 42,438
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	1,026,621	756,204
f. Due to other funds	2080	-	-
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	4,215	10,616
k. TOTAL LIABILITIES →		\$ 1,064,362	\$ 809,258
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	46,007	57,970
b. Reserve for continuing appropriations (Detail on page 10)	2450	-	-
c. Reserve for appropriations voted from surplus	2460	-	-
d. Reserve for special purposes (Please detail on page 10)	2490	-	-
e. Unreserved fund balance	2530	399,200	570,336
f. TOTAL FUND EQUITY →		\$ 445,207	\$ 628,306
3. TOTAL LIABILITIES AND FUND EQUITY			
(Should equal line A1j) →		\$ 1,509,569	\$ 1,437,564

Expanded Owner Index Sorted by Owner Name

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
EFFINGHAM CONSERVATION COMM.	000106	000012	000000	LAKE SHORE DRIVE	EXEMPT	1.060	1	56,000	0	56,000
EFFINGHAM CONSERVATION COMM.	000202	000024	000000	PROVINCE LAKE ROAD	EXEMPT	0.670	1	98,400	0	98,400
EFFINGHAM CONSERVATION COMM.	000202	000025	000000	PROVINCE LAKE ROAD	EXEMPT	0.360	1	96,600	0	96,600
EFFINGHAM CONSERVATION COMM.	000410	000075	000000	PROVINCE LAKE ROAD	EXEMPT	14.500	1	58,500	0	58,500
EFFINGHAM CONSERVATION COMM.	000410	000077	000000	NH ROUTE 153 NORTH	EXEMPT	0.340	1	16,500	0	16,500
EFFINGHAM CONSERVATION COMM.	000412	000016	000000	OFF TOWN HOUSE ROAD	EXEMPT	45.000	1	30,700	0	30,700
EFFINGHAM CONSERVATION COMM.	000412	000021	000000	OFF WILKINSON SWAMP ROA	EXEMPT	54.000	1	35,600	0	35,600
EFFINGHAM CONSERVATION COMM.	000413	000019	000000	OFF DRAKE ROAD	EXEMPT	10.300	1	7,700	0	7,700
EFFINGHAM, TOWN OF	000101	000049	000000	ALPINE STREET	EXEMPT	0.400	1	30,400	0	30,400
EFFINGHAM, TOWN OF	000102	000030	000000	ALPINE STREET	EXEMPT	0.210	1	7,500	0	7,500
EFFINGHAM, TOWN OF	000103	000025	000000	26 BAILEY ROAD	EXEMPT	31.900	1	67,100	67,100	99,000
EFFINGHAM, TOWN OF	000106	000013	000000	LAKE SHORE DRIVE	EXEMPT	0.070	1	23,200	0	23,200
EFFINGHAM, TOWN OF	000106	000015	000000	LAKE SHORE DRIVE	EXEMPT	0.080	1	23,500	0	23,500
EFFINGHAM, TOWN OF	000106	000018	000000	LAKE SHORE DRIVE	EXEMPT	0.720	1	8,900	0	8,900
EFFINGHAM, TOWN OF	000106	000021	000000	LAKE SHORE DRIVE	EXEMPT	0.460	1	8,300	0	8,300
EFFINGHAM, TOWN OF	000201	000047	000000	68 SCHOOL STREET	EXEMPT	2.580	2	50,400	322,000	372,400
EFFINGHAM, TOWN OF	000201	000071	000000	NH ROUTE 153 NORTH	EXEMPT	0.970	1	19,900	2,700	22,600
EFFINGHAM, TOWN OF	000201	000073	000000	NH ROUTE 153 NORTH	EXEMPT	2.910	1	32,000	0	32,000
EFFINGHAM, TOWN OF	000204	000001	000000	30 TOWN HOUSE ROAD	EXEMPT	1.080	1	40,400	0	40,400
EFFINGHAM, TOWN OF	000204	000020	000000	SNOW ROAD	EXEMPT	12.300	1	60,300	0	60,300
EFFINGHAM, TOWN OF	000204	000032	000000	1102 PROVINCE LAKE ROAD	EXEMPT	1.800	1	44,000	101,600	145,600
EFFINGHAM, TOWN OF	000401	000002	000000	NH ROUTE 25	EXEMPT	29.000	1	20,700	0	20,700
EFFINGHAM, TOWN OF	000401	000007	000000	15 STORAGE ROAD	EXEMPT	1.000	1	40,000	6,700	46,700
EFFINGHAM, TOWN OF	000402	000006	000000	SYMMS ROAD	EXEMPT	2.020	1	11,500	0	11,500
EFFINGHAM, TOWN OF	000404	000001	000000	596 PROVINCE LAKE ROAD	EXEMPT	0.150	1	30,600	0	30,600
EFFINGHAM, TOWN OF	000405	000009	000000	102 HIGHWATCH ROAD	EXEMPT	0.340	1	18,200	0	18,200
EFFINGHAM, TOWN OF	000406	000070	000000	OFF GREEN MOUNTAIN ROAD	EXEMPT	99.000	1	114,300	0	114,300
EFFINGHAM, TOWN OF	000407	000034	000000	RIVERWOOD CIRCLE	EXEMPT	2.110	1	34,900	0	34,900
EFFINGHAM, TOWN OF	000407	000042	000000	OFF PINE RIVER ROAD	EXEMPT	7.200	1	5,400	0	5,400
EFFINGHAM, TOWN OF	000409	000007	000000	TOWN HOUSE ROAD	EXEMPT	21.000	1	15,300	0	15,300
EFFINGHAM, TOWN OF	000410	000054	000000	HOBBS ROAD	EXEMPT	0.030	1	6,700	0	6,700
EFFINGHAM, TOWN OF	000410	000062	000000	HOBBS ROAD	EXEMPT	114.000	1	116,300	0	116,300
EFFINGHAM, TOWN OF	000411	000021	000000	53 SNOW ROAD	EXEMPT	315.000	1	110,000	7,300	117,300
EFFINGHAM, TOWN OF	000411	000025	000000	WEDGEWOOD ROAD	EXEMPT	63.000	1	83,900	0	83,900
EFFINGHAM, TOWN OF	000412	000018	000000	TOWN HOUSE ROAD	EXEMPT	23.000	1	52,700	0	52,700
EFFINGHAM, TOWN OF	000412	000082	000000	TOWN HOUSE ROAD	EXEMPT	22.000	1	85,800	0	85,800
EFFINGHAM, TOWN OF	000413	000026	000000	DRAKE ROAD	EXEMPT	0.440	1	24,000	0	24,000
EFFINGHAM, TOWN OF	000413	000159	000000	PINE RIVER ROAD	EXEMPT	7.800	1	41,900	0	41,900
EFFINGHAM, TOWN OF	000413	000222	000000	DRAKE ROAD	EXEMPT	0.060	1	12,000	0	12,000
EFFINGHAM, TOWN OF	000417	000073	000000	SPENCER AVENUE	EXEMPT	0.130	1	7,300	0	7,300
EFFINGHAM, TOWN OF	000417	000075	000000	PRINCETON AVENUE	EXEMPT	0.380	1	8,000	0	8,000
EFFINGHAM, TOWN OF	000417	000110	000000	STEVENS ROAD	EXEMPT	21.000	1	15,300	0	15,300
EFFINGHAM, TOWN OF	000417	000111	000000	WOODLAND AVENUE	EXEMPT	6.000	1	16,800	0	16,800
EFFINGHAM, TOWN OF	000418	000007	000000	BONNYMAN ROAD	EXEMPT	0.240	1	17,100	0	17,100
EFFINGHAM, TOWN OF	000418	000008	000000	BONNYMAN ROAD	EXEMPT	0.220	1	17,000	0	17,000

Effingham Selectmen's Report

The present Board has worked together as a team since 2003, when Tim Eldridge joined John Meisner and Bill Piekut. Continuity in the office of Selectman offers many benefits to the Town. Experience is a valuable tool in fulfilling the responsibilities of the office of Selectman. The job of Selectman becomes more challenging with each passing year, particularly in times of financial hardship. We are very proud to report to our constituents that the Town's tax rate was reduced by eighty-four (84) cents in 2009. This reduction in the Town rate was significant enough to offset an increase in the School District and County tax rates, with a net reduction in your property tax rate of ten (10) cents per thousand dollars of assessed value. This was accomplished by fiscal responsibility being shown at all levels of municipal government from employees, elected officials, appointed officials and volunteers. Our municipal budget did not sacrifice needed services or capital investment in our roads and municipal buildings. We have not made budget cuts to expenditures that would eventually create a boomerang effect, where deferred maintenance results in additional taxpayer dollars being required later, to cure what preventative maintenance could have saved. The Municipal Office building was paid off in June of 2009, leaving the Town of Effingham with no long term debt.

During this year, the Town will be revaluated. This process is required by the State of New Hampshire, every five years. While a revaluation is a very costly process, we have planned ahead for this expense. Voters have been asked to pay a portion of this expense for the last four years, to avoid a spike in the requested appropriation for this revaluation. Therefore, you will see that the same level funding of \$31,511 is being requested this year, instead of the nearly \$100,000 it will cost for the revaluation of our Town. Over the past four years, our contracted assessing firm has been verifying and collecting property information, which will decrease the time and expense of data collection for the revaluation. A final cursory inspection of all properties will be done prior to values being assessed, to assure accuracy of the data being used to establish the value of your property. Values will be established using current market value statistics. Hearings will be held after values are established, for those who question their property's assessment. Each property owner will be entitled to meet with an assessor individually, if they choose to do so.

In reviewing this year's warrant, you will find that the Board of Selectmen is again requesting that voters approve a change in the way our volunteer fire chief is selected. Currently, each December, a fire chief is elected by members of the Fire Department. With this selection process, experience in the field, credentials and leadership skills may not be the criteria necessary to secure a majority vote. Many times, the function of effective leadership does not equate to popularity. Is popularity what the people of Effingham are looking for when they are reaching out for help in their time of desperate need? Last year, when this warrant article was first presented, voters were led to believe, by some, that the Board of Selectmen wanted to "run" the Fire Department. Nothing could be further from the truth. The Board of Selectmen is legally responsible for the

actions of Fire Department members, as they are for members of any municipal department. We do not have experience in firefighting or emergency medical services. It is not a member of the Board of Selectmen who will respond to your call for help. Therefore, it is critical that whoever is leading and directing the day-to-day operation of fire service and emergency medical response, is the most qualified and experienced person who is willing to serve in that capacity. Our insurers, State regulatory agencies and our residents have placed on us the responsibility of protecting their best interests. We have no power to do so under the present form of selection. Bringing this issue to our townspeople does not and should not infer that we, as individual taxpayers and residents, do not have the same appreciation and respect as every other community member for the volunteers on the Fire Department. We commend and thank each individual for their willingness to serve. As one might expect, our attempt to change the selection process has not been welcomed by Fire Department members. We can understand that after becoming accustomed to deciding on their own, who will lead the Department, they would feel this way. However, the role of Fire Chief has inherent and burdensome responsibilities. When you consider how the decisions of this individual can impact the lives of each and every member of our community, up to and including decisions of life and death, we believe it becomes evident that the person serving as volunteer Fire Chief be required to have their credentials, experience, background, qualifications and references scrutinized by persons qualified to do so. As we did with the hiring of our Police Chief, we intend to appoint a review team to interview candidates for the position and when their considerations are complete, they will make a recommendation to the Board of Selectmen on who they believe would best serve in this capacity. The review team will be comprised of experienced firefighters, unbiased community members and risk management professionals. Once appointed, the volunteer Fire Chief would serve indefinitely, providing continuity in leadership. The appointed Chief would select his/her officers, providing further leadership continuity and nurturing effective working relationships, as opposed to the rank of officer being determined annually by a member vote, which is the current practice. There must be accountability both within the Department and to the elected officials of the Town. There have been numerous occasions that have demonstrated a lack of effective leadership within the Fire Department. Department officers have provided written notices to the Board of Selectmen that they refuse to comply with directives. Department officers consider themselves to be self governing. They believe that last years vote, to allow them to continue to elect their own chief, was a message from the voters that they no longer had to account for their actions. Some of the most valuable assets of the Town are under Fire Department control. There are hundreds of thousands of dollars worth of Town owned equipment, which has been purchased with taxpayer dollars, being used at the will of members. A motorcycle club has been formed within the Fire Department, with meetings being held at the Murray Field Fire Station. Without prior approval, members created a gym for themselves at the Lord's Hill Fire Station. Department leadership has refused to provide the Town any proof that members are qualified to perform as firefighters or emergency medical technicians, despite the fact that the Town's attorney met with Fire Department officers and the Board of Selectmen to discuss the Fire Department's legal obligation to do so. The Selectmen can vouch for the qualifications of personnel of all other departments within the Town, but not for the people who may someday be entering your home when you are most vulnerable. Officers

have informed the Board of Selectmen that their refusal to provide background checks, certifications, proof of driver's licenses or driving records, is at the will of the members. Few of the members are residents of the Town, and even fewer are taxpayers here. Members come and go at will, with no obligation to continue service to the Town after taxpayers have paid for their uniforms, gear and training. Department policies and procedures are created by the Department, at officers' discretion, with no oversight or approval. Since the resignation of Chief Thompson and his seasoned officers two years ago, four workers' compensation claims have been submitted by Fire Department members. Prior to that, there were none. We have already been notified that there will be a significant increase in our workers' compensation insurance rates in future years. The Fire Chief changed the lock codes of both of the Town's fire stations and refused to disclose the codes to the Board of Selectmen for months, citing that he had to restrict that information to members only. Every other Town department head, with decision making responsibility, has met with the Board of Selectmen once a month to keep the Board informed about current issues. The Fire Department has declared in writing that this is inconvenient for their officers. Their letter instructed us to attend the Fire Department officers' meeting if we needed to discuss a Fire Department issue or send our concerns to them in writing. We have been approached by hospital representatives, neighboring town fire officials and Effingham Fire Department members with issues of concern about present Fire Department practices. This year, officers changed the method of distribution of annual stipends appropriated by voters. The new distribution formula significantly increased the fixed amount that officers are paid before the remainder is split on a "points earned" basis. We bring these facts to you, the voters, not to discredit, but to inform. As you consider this article, we invite you to view the correspondence that has transpired between our Board and the Fire Department. Ultimately, this is your decision to make, not ours. Years ago, when voters approved funding a Town Fire Department, it was decided that the members of a previously self-supporting entity, which had provided a vital service to the Town of Effingham for many, many years, would have the right to decide who was to head the Department. As most of you are aware, Chief Thompson remained the elected Chief until his resignation two years ago, after serving as a firefighter in Effingham for over 50 years. That group of firefighters which became the first members of the Effingham Fire Department was forced to become a town department when State regulations changed to require more than those members were able to attain. Circumstances have changed. Exposure to liability has become a determining factor in every decision made. We were urged by State officials, risk management representatives from our insurance companies and the Town's legal council to present this warrant article to you to protect the interests of the Town. You have elected us to act responsibly on your behalf and thank you for your support in our efforts to do so.

TOWN CLERK REPORT

FOR THE PERIOD ENDING DECEMBER 31, 2009

AMOUNT TO TREASURER				
MOTOR VEHICLE REGISTRATIONS				\$197,343.50
DOG LICENSES				2,471.50
FILING FEES				160.00
VITAL STATISTICS FEES				593.00
UCC FEES				285.00
NSF FEES				<u>186.00</u>
TOTAL REMITTED TO TREASURER				\$201,039.00
Property Taxes				
Resident Taxes				
Lead Use Charge Taxes				
Township Taxes				
Excavating Tax or SDC/AF				
Utility Charges				
Retirement Fees				
CURRENT LEVY DEBITED				
UNCOLLECTED TAXES, END OF YEAR BILLS				
Resident Taxes				
Lead Use Charge Taxes				
Township Taxes				
Excavating Tax or SDC/AF				
Utility Charges				
Retirement Fees				
TOTAL CREDITS				

Respectfully submitted,

Marilynn Maughan
 Marilyn Maughan, Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 430,575.80	\$ 135.52	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 2,400.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,848.32	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 29,121.98)			
This Year's New Credits		(\$ 11,910.93)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,935,871.52	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 3,190.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 27,925.83	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 42.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

USE THIS SECTION TO RECORD THE DEBIT BALANCE FOR THE CURRENT YEAR AND THE PRIOR YEAR'S DEBIT BALANCE. THE DEBIT BALANCE FOR THE CURRENT YEAR IS THE TOTAL OF THE DEBIT BALANCE FOR THE CURRENT YEAR AND THE PRIOR YEAR'S DEBIT BALANCE. THE DEBIT BALANCE FOR THE PRIOR YEAR IS THE DEBIT BALANCE FOR THE PRIOR YEAR.

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 15,399.89			
Interest - Late Tax	#3190	\$ 3,008.00	\$ 31,296.19	\$ 49.32	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,944,404.33	\$ 466,120.31	\$ 184.84	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2009	2008	2007	2006+
Property Taxes	\$ 2,535,896.77	\$ 247,531.16	\$ 135.52	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 990.00	\$ 2,400.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 24,902.30	\$ 1,727.95	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,008.00	\$ 31,296.19	\$ 49.32	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 42.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 170,860.06	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 15,973.79)			

ABATEMENTS MADE

Property Taxes	\$ 1,144.67	\$ 815.92	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 351.53	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 5,302.00	\$ 10,656.99	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 393,528.08	\$ 832.04	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,672.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 9,659.23)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,944,404.33	\$ 466,120.31	\$ 184.84	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2009	2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 179,489.32	\$ 71,725.21
Liens Executed During FY	\$ 0.00	\$ 188,144.61	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,918.44	\$ 14,154.49	\$ 20,065.56
TOTAL LIEN DEBITS	\$ 0.00	\$ 190,063.05	\$ 193,643.81	\$ 91,790.77

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2009	2008	2007	2006+
Redemptions	\$ 0.00	\$ 27,652.38	\$ 70,510.29	\$ 55,085.83
Interest & Costs Collected #3190	\$ 0.00	\$ 1,918.44	\$ 14,154.49	\$ 20,065.56
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36.42
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 11,932.07	\$ 9,149.21
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 160,492.23	\$ 97,046.96	\$ 7,453.75
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 190,063.05	\$ 193,643.81	\$ 91,790.77

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE

Marilynn Maughan
Marilynn Maughan

DATE 1/5/2010

TOWN OF EFFINGHAM

Collections Summary Year to Date for FY 2009

Requested by Marilyn - 01/05/2010 at 11:00 am

Warrant	Beginning Balance	Committed & Supplemental	Abated	Deeded	Collected		Prior Yr Credits Assigned		Balance Due
					Principal	Int/Pen	Principal	Int/Pen	
2005L01	1,290.56	0.00	0.00	0.00	535.29	90.35	0.00	0.00	0.00
2006L01	70,434.65	0.00	36.42	8,393.94	54,550.54	19,975.21	0.00	0.00	7,453.75
2007L01	169,592.76	0.00	0.00	11,932.07	66,933.63	13,408.50	0.00	0.00	90,727.06
2007L05	9,896.36	0.00	0.00	0.00	3,576.66	745.99	0.00	0.00	6,319.90
2007P02	135.52	0.00	0.00	0.00	135.52	49.32	0.00	0.00	0.00
2008L02	0.00	188,144.61	0.00	0.00	27,652.38	1,918.44	0.00	0.00	160,492.23
2008P01	162,446.50	0.00	681.95	5,317.00	156,048.81	19,838.55	0.00	0.00	398.74
2008P02	268,129.30	0.00	133.97	5,339.00	262,222.04	10,819.21	0.00	0.00	433.30
2008T05	1,848.32	0.00	0.00	0.00	1,848.32	209.98	0.00	0.00	0.00
2008U01	2,400.00	0.00	0.00	0.00	2,400.00	428.45	0.00	0.00	0.00
2009G01	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
2009P01	0.00	1,476,608.00	652.67	5,302.00	1,326,949.86	2,757.70	1,909.92	0.00	141,793.55
2009P02	0.00	1,459,263.52	492.00	0.00	1,205,510.99	161.67	1,526.00	0.00	251,734.53
2009T01	0.00	223.55	210.00	0.00	13.55	0.12	0.00	0.00	0.00
2009T02	0.00	1,463.68	0.00	0.00	1,330.90	72.56	0.00	0.00	132.78
2009T03	0.00	6,889.50	0.00	0.00	6,005.81	0.00	0.00	0.00	883.69
2009T04	0.00	12,947.15	0.00	0.00	409.28	0.00	12,537.87	0.00	0.00
2009T05	0.00	3,012.24	141.53	0.00	2,870.71	0.00	0.00	0.00	0.00
2009T06	0.00	1,355.20	0.00	0.00	1,355.20	15.95	0.00	0.00	0.00
2009T07	0.00	949.65	0.00	0.00	378.98	0.00	0.00	0.00	570.67
2009T08	0.00	1,084.86	0.00	0.00	0.00	0.00	0.00	0.00	1,084.86
2009U01	0.00	990.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
2009U02	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
	686,174.17	3,155,173.96	2,348.54	37,040.27	3,121,790.47	70,492.00	15,973.79	0.00	666,380.06

Undeposited to Date: 0.00

Principal: 3,121,790.47

Interest/Penalties: 70,492.00

2009 Unassigned Credits: 8,993.93

Total Receipts to Date: 3,201,276.40

2009 Unassigned Credits: 8,993.93

Prior Year Unassigned Credits: 665.30

Total Unassigned Credits: 9,659.23

TREASURER'S REPORT
Town of Effingham - Fiscal year 2009

2009 GENERAL FUND

Beginning Balance - 1/1/09	\$ 721,601.97	
Revenue - All sources	3,667,654.14	
Interest Income	491.13	
Disbursements	3,683,163.16	
Balance 12/31/09		\$706,584.08

2009 REVENUE

2009 Receipts - Tax Collector	3,201,420.91	
2009 Receipts - Town Clerk	201,043.00	
2009 Receipts - Board of Selectmen	265,190.23	
Balance 12/31/09		\$3,667,654.14

2009 CONSERVATION COMMISSION

Balance 1/1/09	\$5,822.82	
Town Appropriation	2,925.00	
Norcross Grant	1,130.00	
Donations	1,100.00	
Land Use Tax Income	1,695.00	
Interest Earned	18.24	
Norcross Grant Expenditures	389.64	
Expenses	2,634.27	
Balance 12/31/09		\$9,667.15

2009 INVESTMENT POOL

Balance 1/1/09	\$7,092.17	
Interest	23.91	
Balance 12/31/09		\$7,116.08

General Fund Balance as of 12/31/09	\$ 706,584.08
Conservation Commission Balance as of 12/31/09	9,667.15
Investment Pool Balance as of 12/31/09	7,116.08

TOTAL CASH as of 12/31/09 \$723,367.31

Respectfully submitted,

Laurie L. Caldwell, Treasurer

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1964	Linscott, Gordon-Eff Fall Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	173.00	0.1	0.24	173.24	273.24
1962	Lord, George & Levina-EI Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	169.29	0.1	0.24	169.53	269.53
1968	Lord, Thomas Bradley-Ctr Cemetery	Cemetery	Citizens Cap	0.1	400.00	0.00	0.00	0.00	400.00	414.76	0.2	0.80	415.56	815.56
1979	Marston, Leon-So Eff Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	134.24	0.1	0.23	134.47	234.47
1938	Marston, Maria-Davis Mlg Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	188.62	0.1	0.24	188.86	288.86
1938	Morse, Milton C-Ctr Eff Cemetery	Cemetery	Citizens Cap	0.1	200.00	0.00	0.00	0.00	200.00	304.59	0.1	0.46	305.05	505.05
1964	Nutter, Roger-Ctr Eff Cemetery	Cemetery	Citizens Cap	0.1	300.00	0.00	0.00	0.00	300.00	338.72	0.1	0.58	339.30	639.30
1991	Palmer, Maurice-Mt Side Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	79.40	0.1	0.22	79.62	179.62
1936	Phibbrick, Isiah #36-Simo Cemetery	Cemetery	Citizens Cap	0	150.00	0.00	0.00	0.00	150.00	264.62	0.1	0.41	265.03	415.03
1947	Phibbrick, Joseph-Simon Cemetery	Cemetery	Citizens Cap	0.1	500.00	0.00	0.00	0.00	500.00	953.59	0.3	1.39	954.98	1,454.98
1954	Poore, Pauline-Colcord Cemetery	Cemetery	Citizens Cap	0.1	350.00	0.00	0.00	0.00	350.00	352.71	0.2	0.89	353.40	703.40
1978	Samborn, Lloyd & Roland-M Cemetery	Cemetery	Citizens Cap	0.1	400.00	0.00	0.00	0.00	400.00	425.66	0.2	0.81	426.47	826.47
1935	Smith Ebenezer-Davis Mlg Cemetery	Cemetery	Citizens Cap	0	50.00	0.00	0.00	0.00	50.00	55.03	0	0.12	55.15	105.15
1948	Smith-Drake Lot-Champion Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	68.35	0	0.12	68.47	168.47
1968	Stevens & Davis Lot-Ctr E Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	190.23	0.1	0.25	190.48	290.48
1944	Stevens, Mary-Ctr Eff Cemetery	Cemetery	Citizens Cap	0	50.00	0.00	0.00	0.00	50.00	76.91	0	0.12	77.03	127.03
1920	Taylor, Anna M-Potter Hou Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	317.45	0.1	0.44	317.89	417.89
1963	Taylor, Carl L-So Eff Cemetery	Cemetery	Citizens Cap	0.1	200.00	0.00	0.00	0.00	200.00	246.76	0.1	0.46	247.22	447.22
1964	Taylor, Fields & Knowles-Cemetery	Cemetery	Citizens Cap	0.1	300.00	0.00	0.00	0.00	300.00	530.22	0.2	0.81	531.03	831.03
1958	Taylor, Frank-So Eff Cemetery	Cemetery	Citizens Cap	0.1	300.00	0.00	0.00	0.00	300.00	564.47	0.2	0.81	565.28	865.28
1982	Thurston, C & Spaulding-E Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	194.20	0.1	0.28	194.48	294.48
1982	Thurston, Kate Barker-Rt Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	46.06	0	0.12	46.18	146.18
1982	Thurston, William & S-Eff Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	121.68	0.1	0.22	121.90	221.90
1979	Ward Lot-So Eff Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	143.85	0.1	0.23	144.08	244.08
1912	Wedgewood, Abbie-Ctr Eff Cemetery	Cemetery	Citizens Cap	0.1	400.00	0.00	0.00	0.00	400.00	739.43	0.3	1.10	740.53	1,140.53
1981	Westendarp, Edwin & Eff F Cemetery	Cemetery	Citizens Cap	0.1	200.00	0.00	0.00	0.00	200.00	276.19	0.1	0.46	276.65	476.65
1975	Wilkinson, Sewell-Eff Fal Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	170.33	0.1	0.24	170.57	270.57
1996	Wilson, Fred-Ctr Eff Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	51.93	0	0.12	52.05	152.05
1974	Wormwood, Gary-Eff Falls Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	179.14	0.1	0.24	179.38	279.38
1982	Worsler, Harry & Jen-Eff Cemetery	Cemetery	Citizens Cap	0	100.00	0.00	0.00	0.00	100.00	130.21	0.1	0.22	130.43	230.43
2002	Leavitt Family		Citizens Cap	0.5	2,000.00	0.00	0.00	0.00	2,000.00	301.70	0.5	2.24	303.94	2,303.94
1932	Emma Leland Browing Silen	Charitable	Citizens Cap	0.3	1,360.00	0.00	0.00	0.00	1,360.00	969.25	0.5	2.25	971.50	2,331.50
1910	Abbie A Wedgewood	Library	Citizens Cap	0.1	400.00	0.00	0.00	0.00	400.00	21.46	0.1	0.46	21.92	421.92
1971	Edith & Clarissa Taylor	Library	Citizens Cap	0.1	500.00	0.00	0.00	0.00	500.00	26.83	0.1	0.48	27.31	527.31
1932	Emma Browning Leland	Library	Citizens Cap	0.1	500.00	0.00	0.00	0.00	500.00	26.83	0.1	0.48	27.31	527.31
1942	Georgia Parsons	Library	Citizens Cap	0.1	500.00	0.00	0.00	0.00	500.00	26.83	0.1	0.48	27.31	527.31
1992	Emergency Mgmt	Non-restricted	Citizens Cap	6.9	27,514.32	500.00	0.00	0.00	28,014.32	3,093.14	6.8	29.57	3,122.71	31,137.03
1998	Muni Bldg Repair & Maint	Non-restricted	Citizens Cap	7.3	28,829.19	3,000.00	0.00	8,123.13	23,706.06	491.46	6.4	28.15	519.61	24,225.67
2000	Dry Hydrant Instiall & Mai	Non-restricted	Citizens Cap	1.3	5,000.00	0.00	0.00	0.00	5,000.00	214.88	1.2	5.02	219.90	5,219.90
2000	Uninsured Loss	Non-restricted	Citizens Cap	0.8	3,201.00	0.00	0.00	0.00	3,201.00	568.34	0.8	3.64	571.98	3,772.98
2001	Tax Map Updating	Non-restricted	Citizens Cap	0	2.71	0.00	0.00	0.00	2.71	0.30	0	0.00	-2.71	0.00
2003	Woodlawn Cemetery	Non-restricted	Citizens Cap	2.3	9,000.00	0.00	0.00	0.00	9,000.00	956.53	2.2	9.63	966.16	9,966.16
n/a	Land Use	Non-restricted	Citizens Cap	1.3	5,000.00	1.00	0.00	0.00	5,001.00	-365.81	1	4.44	-361.37	4,639.63
2006	Parks & Recreation	Non-restricted	Citizens Cap	6.4	25,500.00	1,000.00	0.00	0.00	26,500.00	4,191.61	6.6	28.69	4,220.30	30,720.30
n/a	Town Hall Repair	Non-restricted	Citizens Cap	0	0.00	0.00	0.00	0.00	0.00	5,113.42	1.1	4.92	5,118.34	5,118.34
1876	Abigail Drake School Trus	School/scholarsh	Citizens Cap	0.1	500.00	53,501.00	0.00	8,123.13	441,589.24	55,105.13	438.11	3,803.01	51,740.23	493,329.47

Town of Effingham Zoning Office

The number of Building Permits issued dropped for 2009. A total of 85 Permits were issued, but most of them were for Additions and Accessory Structures. The number of permits issued for dwellings was 8, the same as 2008. Eleven Notices of Violation were issued, as well as twenty-four warnings. Five permits were denied. There were three Administrative Appeals and one legal action against a property owner. A total of \$2,400 was collected in permit fees; the fees help defray the costs of the Zoning office.

Rebecca Boyden
Zoning Enforcement Officer

Tel: 603.539.7147 • Fax: 603.539.7799
e-mail: effingham_becca@roadrunner.com

2009 Permits Issued

Dwelling:	8	
Addition:	21	(4 living space; 17 porches, deck or garages)
Accessory Structure:	22	(7 sheds; 7 garages; 6 barns & 2 others)
Mobile Home:	1	
Renovation:	7	
Driveway:	7	
Pool	0	
Camper/RV	5	
Campground structure	9	(6 canopies; 3 decks)
Demolition	1	
Amateur Radio Tower	1	
Change of Use	1	
Other	2	(Dismantle and rebuild barn; Classroom building)
TOTAL:	85	

Alcohol/Provision Custody	2
Issuing Bail Checks	0
Criminal	0
Bench Warnings	11
Awol/Military Desertion	10
Burglary	9
Arson	2
Handicapped	1
Drug	0
Police	1
Total	116

Annual Report for Effingham Police Department

The year 2009 provided several different opportunities for the Effingham Police Department to work jointly with other area Law Enforcement agencies.

A joint investigation by the Effingham Police Department with New Hampshire State Police solved several residential burglaries resulting in the arrest of several subjects on drug and burglary charges and the recovery of several stolen firearms.

A second investigation with Madison and Ossipee Police Departments resulted in arrests for drug distribution in the Town of Effingham.

A third investigation into residential and commercial burglaries in cooperation with Madison, Tamworth and Ossipee Police resulted in several arrests and the recovery of stolen property.

Sergeant Timothy Butts and Conservation Officer Mark Hensel of New Hampshire Fish and Game captured an escaped inmate from Carroll County Jail. The inmate was awaiting trial on armed robbery charges.

The Effingham Police will continue to work with other agencies to provide Public Safety services to the citizens of the Town of Effingham.

A tragic car crash occurred at the intersection of Route 153 North and Route 25. The Effingham Police Department reminds motorists to drive carefully and come to a complete stop at all stop signs and signals.

Joseph M. Collins
Chief of Police

NON Criminal Offenses for 2009

Assist Other Agency	43
Medical Calls	22
Civil Issues	23
Assist Citizens	59
VIN Verification	30
Alarms	14
OHRV Complaints	05
Accidents	16
911 Hang up calls	16
Service of Paperwork	25
Welfare Checks	10
Animal Complaints	37
Domestic Disputes	07
Suicidal Subject	01
Noise Complaints	05
Motor Vehicle Complaints	17
Missing Persons	16
Unattended Deaths	02
Suspicious Vehicles	10
Suspicious Activity	09
Suspicious Person	03
Miscellaneous	49
Total	419

Criminal Offenses for 2009

Theft	17
Motor Vehicle Offenses	20
Simple Assault	10
Sexual Assault	02
Criminal Mischief	08
Alcohol/Protective Custody	05
Issuing Bad Checks	02
Criminal Trespass	06
Bench Warrants	04
Awol/Military Desertion	01
Burglary	09
Arson	02
Harassment	10
Possession/Sale Drugs	04
Miscellaneous	16
Total	116

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing **ANY** outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

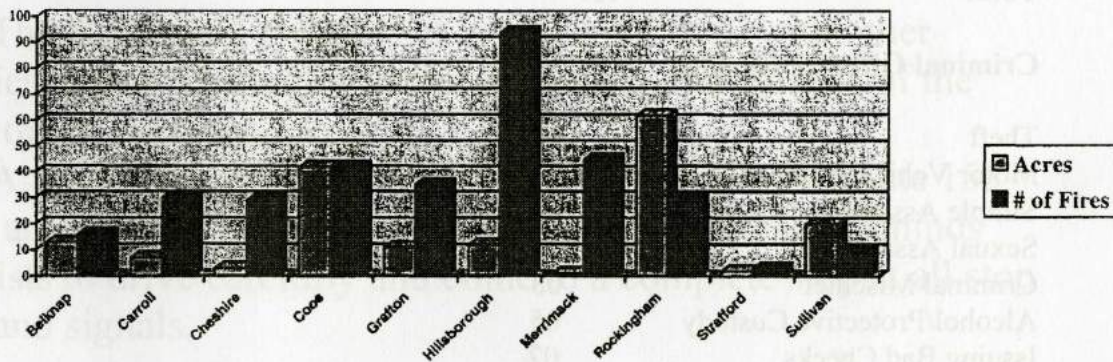
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		2009	2008	2007	2006
Arson	4	334	455	437	500
Debris	184	173	175	212	473
Campfire	18	174			
Children	12				
Smoking	15				
Railroad	5				
Equipment	5				
Lightning	0				
Misc.*	91				

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF EFFINGHAM FIRE AND RESCUE DEPARTMENT
2009 ANNUAL REPORT

First and foremost our thanks to the resident's of Effingham for your support of the Department's activities. We'd also like to thank the Effingham Fireman's Association for its continuing efforts and support of the Department.

We have 25 current members with the department including Firefighters, EMTs, Junior Members and Honorary Members.

We have made many improvements during 2009. We have resolved the issue with the number of false alarms the department was receiving. We are utilizing new software systems to more efficiently report our calls to the State. We have acquired new equipment to help in the line of duty. We have hired a new secretary. We have implemented a regimented training schedule. We are holding more meetings, trainings, and courses than ever before in order to keep us optimally prepared in the field. Our membership continues to grow and we are actively training the men and women in all areas of emergency preparedness.

In 2009 we had the following statistics:

Chimney Fires 4	Medical Transports 13
Structure Fires 1	Service Calls 19
Brush Fires 4	False Alarms 73
Electrical Fires 1	Station Coverage 2
Smoke Investigation 3	Mutual Aid Responses 10
CO2 Alarms 3	Other 9
Electrical Wires Down 13	Un-responded Calls 26
Motor Vehicle Accidents 17	
EMS Calls 63	Total calls 248

Building Inspections 35

We held 12 business meetings along with 4 additional meetings. We had 26 scheduled trainings for both fire and EMS members. Members attended local seminars and the Emergency Medical Meetings held in our region. We also maintain continued participation with the Ossipee Valley Mutual Aid Association.

Department Officers are:

Chief: Brent Rogers

Assistant Chief: Ken McGovern

Deputy Chief: John Burdette

Lieutenant: Dan Hill

Training Officer: Casey Hopkins

EMS Lt.: Terri Phillips

As always, in the event of an emergency **CALL 911.**

For any other needs the residents of Effingham may have, please feel free to call the Department at 539-7956. As our Station is not staffed full time, we will return your calls as quickly as possible.

Respectfully Submitted,

Brent Rogers, Chief

Emergency Management

2009 was another busy year.

We finally had our tabletop exercise to test out the Town's Emergency Operations Plan. This went really well. There were some snags, however we addressed them and the plan is being revised in those areas. We all feel we have a good plan should it need to be implemented. We are now waiting on the State for our After Action Report. Once this is completed we will then be able to request the grant money to reimburse the Town.

The Town also received a grant to upgrade the electrical system in the Town Office Building on School Street. This will bring the electric wiring in the building as well as the modular out back up to code. There will also be an emergency back-up generator installed as well. This is being done so the Town Office Building can be made the Emergency Operations Center during a Town emergency.

The Town's current Emergency Operations Center is the Fire Station at 1102 Province Lake Road. The problem with that location is there is only one phone line to the building, there is no cell phone coverage in that area and it would be very noisy with all of the Fire department traffic. We learned through our tabletop exercise that an Emergency Operations Center needs multiple phone lines as well as cell phone service and needs a quiet environment for people to concentrate on the tasks at hand.

The other major issue in 2009 was the Swine Flu epidemic. Since the first of June there has been two meetings every month to address what steps the Towns in Carroll County will be taking to get the citizens their flu shots. At the first meeting in December it was arranged to give the school children their flu shots right at the school before they closed for the holidays. We found that the school is an ideal place to hold an event such as this. The school sits back off of the main road, making it easier to control the flow of vehicles into the site. It has an excellent traffic pattern for both, vehicles to access the property and for the flow of people through the school as well.

The Assistant Emergency Management Director, Ken McGovern, has resigned. He has joined the Fire Department and feels he would not be able to handle both positions during a Town emergency.

And finally I would again like to thank Claudia and Gwen of the Selectmens Office for all of their help throughout the year.

Randy Burbank
Emergency Management Director

Dog Officer's Report 2009

For the year 2009 we had an increase in unlicensed dogs to approximately 120. Dogs must be licensed by April 30th of each year and you must provide proof of rabies vaccinations in order to license your dog with the town clerk. We had an incident this year where a dog bit a neighbor 's child and the dog was unlicensed and out of date on its' rabies shot. The dog had to be quarantined at the Humane Society for ten days at the owner's expense and ultimately had to get the shot and be licensed anyway. The cost to the dogs owner was over \$300.00 when a simple rabies shot and license would have cost less than \$30.00. There are usually numerous rabies clinics in the area every spring so watch the papers for dates and times of those clinics. If you have loose dogs bothering you, barking dogs annoying you, find a stray dog, or can't find your dog you are reminded to contact me through the Carroll County Sheriff's Office at 539-2284. Thank you and have a safe 2010.

Joseph M. Collins
Dog Officer

Loose dogs-33
Barking dogs-28
Strays picked up-16
Unlicensed dogs-120

Library Director's Report for 2009

2009 was another year of amazing growth for the Effingham Public Library. By the end of September, patron visits had exceeded those of 2008. Total patron visits increased 38% over 2008, and an astounding 168% since 2004. Circulations of library materials increased 51% over the previous year, and computer usage increased 31%. In addition to using the library computers, many patrons now bring in their own laptop computers and connect to the library's wireless system. Interlibrary loans (materials borrowed from other libraries for Effingham patrons) increased 81% over last year, and materials we loaned to other New Hampshire libraries increased by 29%.

The library website was redesigned and upgraded. New features include blogs for posting news and current events, a list of new books added to the collection, and a FaceBook page, which is improving visibility and communication with our young adult patrons. The website is becoming more interactive, moving closer toward serving as an on-line branch library. Two new computers for patron use were purchased to replace the most outdated and slowest models.

The Friends of the Library commissioned the building and installation of a new circulations desk and storage cupboards. Built by local craftsman Jack Williams, the new desk provides desperately-needed storage and workspace for the library assistant and volunteers, as well space for a circulations-only computer and display space. The Friends also provided passes to Canterbury Shaker Village, the Remick Country Doctor Museum and Farm, the Squam Lakes Natural Science Center, Willowbrook Village, the Currier Museum of Art and the Wright Museum.

The library offers a variety of programs for patrons of all ages. Regular programs for children and their families include weekly story time for infants and toddlers, monthly family movie matinees, and monthly Crafty Kids' Club activities. In addition, we offer special programs during school vacation weeks. Special programs included a Dr. Seuss Birthday Party Bash, an Easter egg hunt, Halloween and Christmas parties, and a Red Cross safety course, "Safe On My Own," for children 8 to 11.

Programs for adults include the monthly Writer's Night, sponsored by the Friends of the Library and the weekly Knit and Crochet group. Special programs included a series of three "Cabin Fever" workshops presented by Kathy Lambert of Cloverleaf Farm (Healing Anxiety Naturally, Lowering Cholesterol Naturally, and Lotions'n'Potions- Aromatherapy 101); literacy workshops for parents of young children; Zucchini Fest, presented by the Sacopee Valley Health Center; and two gardening workshops ("Garden Bugs: the Good, the Bad, and the Ugly" with Ralph Lutjen, and "The Wonderful World of Bees," with Dave Sorenson) presented by the Friends of the Library.

The annual Summer Reading Program was a huge success, with 19 children reading a record 323 books. Special programs and activities included a Teddy Bears' Picnic, a nature walk, an ice cream social, and performances by magician Norman Ng, Alex the Jester and the Boston Museum of Science.

The Effingham Public Library maintains a presence in the local school by reading to students in grades k-2 in their classrooms once a month, and by participating in special events when asked. We have also established a book drop for the convenience of faculty, students and parents. Library books can be returned to the school, where they are picked up by library staff and returned to the library.

The library works closely with other libraries in the Carroll County Library Co-Op and with libraries statewide through the New Hampshire Library Association to ensure that we can offer our patrons the same services available elsewhere throughout the state of New Hampshire. Through our membership in the Bearcamp Valley Library Association, we share a collection of audio books, videos and DVDs that rotates every two months among the member libraries. In an economic climate where every dollar matters, sharing resources benefits us all.

In 2009, the library launched the Effingham History Project in collaboration with the Effingham Historical Society. The goal of the History Project is to "create a searchable database of Effingham's photographic and textual artifacts." The project website, hosted on the library's website, was launched in July.

Thank you to the Friends of the Library for providing invaluable support, from purchasing our beautiful new circulations desk, to hosting Writer's Night, to arranging for workshops and programs, to providing museum passes. A simple "thank you" cannot fully convey the appreciation for all the hard work and dedication of our small, dedicated group of library volunteers: Michael Davidson, Virginia Dumas, Donna Gruel, Kathy Lambert, Linda Seaman, Ralph Staffier, Thomas Staffier, and Michelle Taylor. They provided over 570 hours of service in 2009- almost 11 hours per week! Finally, a huge thank you to the residents of Effingham for supporting your library and its programs.

Respectfully submitted,
Marilyn Swan, Library Director

**Value of
Library
Services
Comparison,
2008-2009**

Services Used	Library Services	Value of Services
2417	Books Borrowed	48340
19	Magazines Borrowed	76
1775	Movies Borrowed	7100
162	Audiobooks Borrowed	4860
6	Museum Passes Borrowed	48
63	Magazine Use in Library	252
384	Interlibrary Loan Materials	9600
96	Meeting Room Use (per hour)	4800
50	Adult Programs Attended (per person)	750
51	Children's Programs Attended (per person)	510
900	Hours of Computer Use	10800
12	EBSCO Database Searching (months used)	240
63	Reference Questions Asked	504
Total Value of Library Use		87880

2008

Total Library Budget \$43,500.00
Operating Expenses \$12,200.00

\$2.02 in services for each \$1.00 spent
\$3.57 in services for each \$1.00 spent

2009

Total Library Budget \$44,600.00
Operating Expenses \$14,000.00

\$3.08 in services for each \$1.00 spent
\$9.80 in services for each \$1.00 spent

Services Used	Library Services	Value of Services
1740	Adult Books Borrowed	\$ 34800.00
1280	Children and Young Adult Books Borrowed	\$ 19200.00
	Paperback Books Borrowed	\$ 0.00
	Music CDs Borrowed	\$ 0.00
5	Magazines Borrowed	\$ 20.00
3177	Movies Borrowed	\$ 12708.00
258	Audiobooks Borrowed	\$ 7740.00
51	Museum Passes Borrowed (per person)	\$ 459.00
150	Magazine Use in Library	\$ 600.00
719	Interlibrary Loan Materials	\$ 17975.00
37	Meeting Room Use per Hour	\$ 1850.00
	Auditorium Room Use per Hour	\$ 0.00
725	Adult Programs Attended (per person)	\$ 10875.00
499	Children's Programs Attended (per person)	\$ 4990.00
2010	Hours of Computer Use (i.e. Internet, MS Word, etc.)	\$ 24120.00
40	Computer Classes Taken (i.e. Computer Basics, Microsoft Office, etc.)	\$ 1000.00
25	Newspaper/Magazine Articles and other Electronic Resources accessed through Library Databases	\$ 62.50
103	Reference Questions Asked	\$ 824.00

Calculate The Value of Your Library Use

\$ 137,223.50

Town of Effingham
Transfer Station
Facility Rules and Regulations

539-2558

1. Trash and recyclables will be accepted only during scheduled hours.

Summer hours effective May 1st to Sept 30th

Wednesdays	10:00pm - 4:30pm
Saturdays	8:00am - 4:30pm
Sundays	8:00am - 4:30pm

Winter hours Oct 1st to April 30th

Wednesdays	10:00am - 3:30pm
Saturdays	9:00am - 3:30pm
Sundays	9:00am - 3:30pm

2. All trash and recyclables shall be placed in designated containers.
3. The following refuse will be accepted at the transfer station:
- Paper, plastics
 - Glass does not have to be separated by color
 - Metal, including aluminum cans
 - Tires with a rim size of 16.5 or less
 - Large metal (refrigerators, washers, stoves, bicycles, bed springs, metal drums, etc.)
 - Brush including stumps to 5' and untreated wood scraps
 - Household garbage
4. The following refuse will **not** be accepted:
- Explosives such as dynamite and ammunition
 - Gas or gas products (except used uncontaminated motor oil in acceptable container).
 - Other hazardous items such as strong acids and bases, highly volatile products and asbestos.
 - Human or animal waste
 - Motor vehicles (cars, trucks, motorcycles, buses, tractors, etc.)
 - Tires with a rim size larger than 16.5
5. Use of firearms in the transfer station is absolutely forbidden.
6. The transfer station attendant and Town Police Department is empowered to enforce these rules and regulations. Offenders shall be subject to fines as follows:
- 1st offense - warning
 - 2nd offense - \$10 fine
 - 3rd offense - \$20 fine
 - 4th offense - loss of dumping privileges
7. Admission to transfer station is by permit only. Permits may be obtained at the Selectmen's Office Monday, Tuesday & Thursday 9:00am to 2:00pm Friday 9:00am to Noon. There is a nominal charge for a permit. There are no other fees for permitted patrons to use the transfer station.
8. The transfer station will be closed in observance of the following holidays: Christmas, New Year's Day and Independence Day.
9. Under authority granted by RSA 31-39, the Selectmen of Effingham have adopted the following ordinance: "That no private dump shall be used or operated in the Town of Effingham. All such materials shall be transported to the Effingham Town Transfer Station under the adopted rules and regulations effective August 1, 1978.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Town of Effingham, NH

Congratulations for being such active recyclers!


Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2009	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	77.26 tons	Saved 1,313 trees!
Scrap Metal	60 tons	Conserved 60,455 pounds of coal!

Town of Effingham
Transfer Station

Effingham Conservation Commission
Annual Report - 2009



The Commission has distributed a flyer along with a short presentation at the annual town meeting (March 14, 2009) on the *Effingham Wildlife Action Plan* project. The lead scientist, *Dr. Rick Van de Poll* has compiled a *2008 Seasonal Summary Report* with maps, tables, figures and species lists in Effingham (several rare Pine Barrens moth have been confirmed from field study). This two year project, supported by a *State Moose Plate grant*, ended with a final presentation by *Dr. Van de Poll* at the Municipal Offices on June 8 to a well attended audience. Some of the outcome of this project is a list of conservation recommendations and habitat maps for the town. Two large maps, prepared by Jeff Lougee of TNC is on display at the Municipal Offices.

The Commission has received a grant from *The Norcross Wildlife Foundation, Inc.* towards a kiosk in a bird-watch project at the *Larry Leavitt Preserve*, off Rt. 153. Pursuant to a *PSNH* award, three trail benches have been purchased and one installed at the site. With funds from the 'Celebrate Effingham committee' and other sources (donation from KA Perry Real Estate, LLC on behalf of Stephanie Barnes) a bird-watch platform is being constructed (six concrete footings have been poured after site preparation etc.) where the other two benches will be placed. This project, to be completed in spring 2010, is headed by the leader of the Open Space committee, Mr. Steve Zalewski.

The commission Wetland Review Committee, headed by Mr. Al Levesque, has worked on several NH DES Wetlands Bureau applications (such as, MIEA: Stabilization of shoreline - Province Lake; PBN: Construction of a seasonal dock & anchoring pad - Province Lake; Dredge & Fill application: Driveway construction - wetlands impact). Following the approval of a revised application submitted by Adam Shoukimas of Acton-Wakefield Watershed Alliances (AWWA) on Grace Barter's MIEA; AWWA, GMCG, and the Commission members completed shore stabilization project on Province Lake, utilizing coir logs and live stakes.

The Commission, working with the Town, declined an offer from NH DOT (Department of Transportation) to acquire the lot containing the boat ramp off Route 153 in Effingham along with its maintenance responsibilities. Instead, the Commission has worked with the NH FG (Fish & Game) to accept this offer from NH DOT following a maintenance agreement signed by the town. On a different issue, the NH DOT has declined a Commission request for a bicycle path on Route 153.

The Earth Day road-side clean up on April 25 (combined with Valley Pride day) had more than 40 volunteers join in, starting the KELF (Keep Effingham Litter Free) program. It was ended for the year on Oct. 10 with a lunch at the Municipal Offices building following a morning of roadside clean up. Thanks to the *NH the Beautiful* organization, daffodils bulbs are planted throughout the town. This year's K-6 topic for poster contest was - *Our Earth-Our Wild Animals*.

Two members attended the NH DES Land Resource Management Workshop in Concord on March 27 and two attended the NHACC (NH Association of Conservation Commissions) annual meeting, at Concord High School, held on Nov. 7.

Kamal Nath, Chair
Barbara Thompson, Secretary

Our website: <http://EffinghamConservationCommission.web.officelive.com>

Effingham Planning Board

The Planning Board experienced a rather quiet year with respect to new land use applications brought before it. However, new zoning amendments, the Master Plan update, and Site Plan Review issues kept the Board very busy.

Two subdivisions were applied for and approved, resulting in six lots. Two non-residential site plans were reviewed and approved, one lot line adjustment approved, and three voluntary lot mergers were applied for, one being approved, one denied.

The Board spent many hours considering workforce housing opportunities, as required by state statute. A new Zoning Ordinance Article has been proposed by the Board which addresses this issue. The Board does consider this to be a "work in progress" and will undoubtedly spend more time on this Article in the future.

The Board also has proposed a Zoning Ordinance Article dealing with small wind energy systems. These systems are allowed as per state statute, with some controls.

Under the sponsorship of the Planning Board, and with the help of UNH and the Cooperative Extension Service, a Master Plan Committee has been formed. The Committee includes residents, landowners, and town officials, all volunteers, who are contributing their time in assisting the Planning Board with overhauling and updating the Town Master Plan. The Committee held one public forum and received valuable input from those townspeople who attended. Several more forums are being considered. The Committee has also prepared a questionnaire to be distributed to residents and landowners in 2010. Please consider filling this out for the Committee. A very special thank you to the members of the Committee for their hard work.

If you are interested in working with the Master Plan Committee, or are interested in being an alternate member of the Planning Board, please contact one of our members.

Respectfully,

Steve Zalewski
Chairman

ZBA Annual report

This year the ZBA had long time board member and chairman Lyle Thurston resigning. Mr. Thurston's had served on the Board from its first days in existence. His knowledge and understanding of zoning appeal issues will be missed.

The first nine months of 2009 were very quiet with few cases. The last three months of the year saw an increase in hearings before the board: with set back issues slightly leading special exceptions as the predominate issues.

The ZBA has been fortunate to acquire two new alternate members to fill the seat left vacant by Mr. Thurston's retirement and the occasional seat vacated by a regular member's inability to make a meeting. Many thanks to Mr. Jim Pitman and Mr. Francis Marchand for stepping up to serve.

As usual the New Hampshire courts continue to see things differently which inevitably leads to new interpretations of old rules and the ensuing need for all board members to continue learning how it may best both uphold Effingham's particular regulations and to offer relief to property owners.

Sincerely,

Henry VanWyck Spencer

Chairman Effingham ZBA

Dear Taxpayers of Effingham

The budget committee has been hard at work again this year evaluating the budget for the town. It is a time consuming process evaluating the budget line by line, and trying to reach a consensus on an operating budget for the town. I would like to thank the five other members who have taken time out of their busy schedules to undertake this task, Mike Pilkovsky, Frank Keville, Neil Socha, David Nicholson, and Jim Skehan have attended many meetings since the end of August.

It can be a daunting task trying to balance the needs of the town with a reasonable tax rate for the taxpayers. While we would like nothing better than to fund every department, and every agency that requests money with everything they ask for, we also realize that in these economic times especially watching every penny is a necessity in many of our households, and we have been trying to do so on the town level also.

For those who do not know what the process is, the departments request their budgets which is then reviewed by the Budget Committee in meetings that begin in September and conclude after our public hearing in February. We make recommendations on these requests and present the budget you see in the town report for the final taxpayer approval at town meeting in March. These recommendations may or may not be popular in their final presentation, but it is up to the taxpayers at town meeting to make the final approval at the town meeting by either agreeing with our recommendations, or amending the amounts up or down. It is the final responsibility of the town to make sure that the town has a budget within which the town can function. I can assure you every member of the Budget Committee takes their responsibility seriously, and works hard to look out for every taxpayers best interest.

I would also like to take this opportunity to thank Mike Pilkovsky, and David Nicholson for their perfect attendance during this whole process, as it takes a lot of dedication to attend every meeting in the hectic schedules everyone has in their lives. I look forward to seeing everyone at the annual town meeting, where as a small town we have the distinct pleasure of being able to decide how the town operates for the next year. To me the greatest thing is that we can come together in March and put forth our views on how the government of Effingham should operate, and we can have a positive discourse on how we should see the town operate, and then when the meeting is adjourned we walk out of that building and still are neighbors and friends, and work toward a common goal of helping this town run and grow in a manageable way.

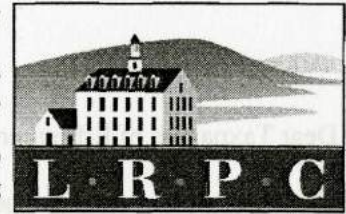
Sincerely;

Paul H. Bartoswicz

Chairman Effingham Budget Committee

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION

2009

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Effingham and the region in the past fiscal year are noted below:

LOCAL

- Deployed and compiled traffic counting devices throughout the town.
- Discussed LRPC's potential role in the master planning process with local officials. Printed and delivered two natural resources maps to the master plan committee.
- Participated in local efforts to develop a community survey.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

LAND USE

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

PUBLIC FACILITIES GOAL:

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

HOUSING

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

ECONOMIC DEVELOPMENT

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

NATURAL RESOURCES

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnepesaukee watershed planning. Continue to work with several partners on the Lake Winnepesaukee Watershed Management Plan (LWWMP).
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

UTILITY AND PUBLIC SERVICE GOAL:

- Presented the lakesrpc.org/energy website to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

NATURAL HAZARDS

- Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

REGIONAL CONCERNS

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, www.lakesrpc.org, for current regional planning activities and events.

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886
 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
 Website: <http://www.tccap.org>

September 1, 2009

Selectmen of the Town of Effingham
 P.O. Box 25
 South Effingham, NH 03882-0025

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting **\$5,000 in funding from the Town of Effingham at your 2010 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the **256** residents of Effingham who have been served over the last year from July 1, 2008 and June 30, 2009:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	107	\$128,342
Weatherization	8	\$30,714
Electric Assistance	62	\$28,279
Total:		\$187,335

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x107.

Sincerely,



Paula Abraham
Community Contact Manager

Program	Households	Dollar Amounts
Weatherization	8	\$30,714
Electric Assistance	83	\$28,279
Total:		\$187,333

MEDSTAR EMERGENCY MEDICAL SERVICES, INC

Activities Report, 2009

To the People of Effingham,

In 2009, Medstar responded to nearly 2000 calls for service. In addition to the increase in call volume, we have made multiple advances in the services we provide, some of which are listed below.

We now have six ambulances online and four more that are getting paint jobs and new decal work. We have more than twenty employees with twelve full timers. Over 80% of our full time roster is ALS. Our goal is to have double ALS (2 EMT-I's or an EMT-I and a Paramedic) on every ambulance that leaves the base. We have our Medstar Training Center, located in Center Ossipee, with classes running throughout the year. We have an in house mechanic and an excellent maintenance program. Some of the new equipment purchases include two LifePak 12's and three medication infusion pumps. We have purchased an older model RV and are in the process of purchasing a small tag along camper to be utilized for lengthy events such as firefighter rehab at a working fire and as an accommodation for displaced families that are waiting for the American Red Cross or other services. As we renew ambulance service contracts, we intend to work with the local Fire and Rescue departments to train a minimum of 20 residents in CPR/AED per year. We are striving for 24/7 Paramedic availability and are close to achieving our goal. We have a new logo and a new uniform to go along with the new direction of Medstar.

We look forward to our continued growth, improvement, and our service the Town of Effingham.

I would like to Thank the Board of Selectmen, Effingham Fire & Rescue and of course the people of Effingham for their continued support.

Effingham Responses

Medical Aid	119	Advanced Life Support Transports	65
Trauma	7	Basic Life Support Transports	30
Motor Vehicle	15	Resident Transports	65
Assist Fire	72	Non-Resident Transports	30
PD Assist	1		
Total	214		

Respectfully Submitted,
Brian E. Johns, Medstar EMS



VNA HOSPICE OF SOUTHERN CARROLL COUNTY & VICINITY

2010 APPROPRIATION REQUEST

DATA SHEET: TOWN OF EFFINGHAM, NEW HAMPSHIRE

Officers
 Headley S. White, MD
 President
 David Booth
 Treasurer
 Harry Widman
 Secretary

Board of Directors
 Peter Alden
 Allan Bailey
 Shirley Bentley
 Alice Calvert
 Pamela Clemons-Keith
 Thomas Cote
 Sylvia Countway
 Paul DeMasi, MD
 Claire Donahue
 Rick Gagne
 Elizabeth Garbarino
 Jane Hammond
 Kenneth Leavitt
 Eric Lewis, MD
 Harry Merrow
 John Morgan
 Patrick W. Morris
 Mary Ann Pollini
 Jennifer Rich
 Shirley Richardson

Timothy Sullivan, Esq.
 (x-officio)

Honorary Members
 Gerald Bozawa, MD

Function Coordinators
 Sue Besecker, RN
 Clinical Coordinator
 Wanda Harris, RN
 Hospice Coordinator
 Bette Coffey, RN
 Maternal Child Health
 Marilou MacLean
 Financial Officer

As you may recall, VNA-Hospice appropriation requests are based on Agency losses from services provided to citizens of your community over the past year. Thus, Towns know exactly what they are being requested to support. The number of visits/ service incidents to your community for the past few years were:

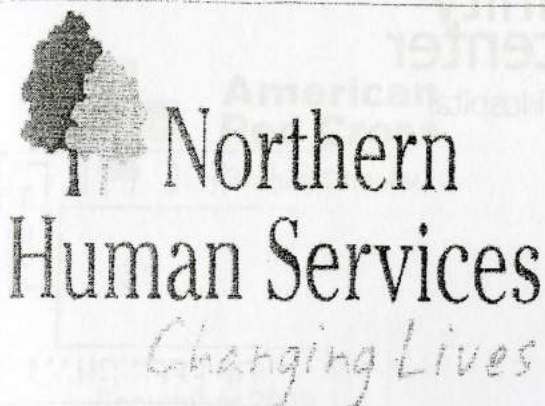
Your Budget Year	2007	2008	2009	2010
Total VNA-Hospice Visits	1087	835	877	1449
Unrecoverable Svc. Billing	\$10,476	\$11,150	n/a	\$4,665
Appropriation Request	\$3,178	3,499	3,499	5,326

This 2010 request is higher than the prior year reflecting a 69% increase in visits and over \$4,500 in unrecoverable service billing (non-payment for services rendered).

The Agency experienced difficult financial results in FY '07 and '08 (Oct '06 – Sept '08), enduring a fiscal deficit that was well into 6 digits. We are pleased to report that we made a significant recovery during fiscal 2009. It is likely that we will end this fiscal year with a small overall surplus: thanks to generous community contributions, and a \$700,000 reduction in expenses. These expense reductions were led by quite significant reductions (25+%) in agency administrative and office staff – but there were no reductions in our care giving staff (other than normal attrition). We have been able to maintain full services to all 11 communities that we serve. The Agency continues to provide the full range of Home Health, MCH, and Hospice services throughout our coverage area: 24 hours a day, 365 days a year.

During this past fiscal year, visits to clients in your community made up just under 7% of total Agency visit activity.

The Board and Staff of the VNA-Hospice of Southern Carroll Co & Vicinity, and on behalf of its' patients, are most grateful for the continuing support of your community.



Group: NORTHERN HUMAN SERVICES

Basic Description: NHS provides a comprehensive array of outpatient services to individuals dealing with mental health issues, developmental disabilities and substance abuse.

Emergency mental health services are available 24-hours a day. We also provide a variety of prevention and grant funded services (e.g. Employee Assistance, Student Assistance, Victims Assistance).

Contact Information: The Mental Health Center
 Phone: Conway (603) 447-2111 / Wolfeboro (603) 569-1884
 (Berlin 752-7404; Colebrook 237-4955; Groveton 636-2555; Littleton 444-5358)
 Web: www.NorthernHS.org

Type of Organization: Private Non-Profit **Year Founded:** @ 1970

Funded by: Fees for services

Membership/Structure: NHS is divided into four regions (Colebrook / Groveton, Berlin / Gorham, Conway / Wolfeboro & Littleton / Woodsville), serving over 40 % of NH.

Other Information: NHS is designated by State of NH as provider of outpatient Mental Health, Substance Abuse prevention / treatment and Developmental Services/Acquired Brain Disorders throughout Northern NH.

Audiences/Markets: Eligibility for some services is established by State of NH

Mission and/or Purpose: To assist people affected by mental illness, developmental disabilities and related disorders in living meaningful lives.

Recent Achievements, Accomplishments, and Successes:

- Provision of mental health treatment services to @ 4,000 individuals / year
- Serving over 500 individuals and families with developmental disabilities / year
- Provision of psychiatric consultation services to all North Country physicians
- Federal Grant for Telemedicine, specifically addressing Child Psychiatric Needs
- Development / implementation of innovative strategies for integration of mental health and "medical" health care delivery
- Implementation of Assertive Community Treatment (ACT) services to reduce frequency of psychiatric hospitalizations, in response to closure of only inpatient mental health facility in Northern NH.

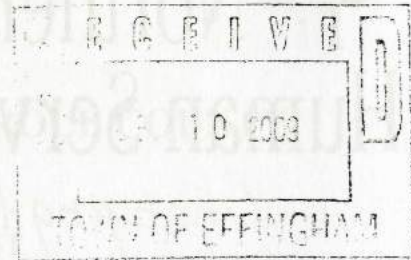
CURRENT PROJECTS and PLANS:

- Increase meaningful participation of individuals with mental illness and developmental disabilities and their families in their communities
- Decrease stigma associated with mental health and developmental disabilities
- Increase access to needed services
- Respond to community needs (E.g. Workers' Assistance, Behavioral Health Crisis Response)

Respectfully Submitted: Bert Astles, Area Director, Conway/Wolfeboro Region

white|community
mountain|health center

with support from the Memorial Hospital



December 8, 2009

Town of Effingham
Board of Selectmen
Budget Committee
Effingham NH 03882-0025

Dear Budget Committee,

Enclosed please find the White Mountain Community Health Center's 2010 request for funds.

The services provided by WMCHC are targeted to the uninsured and underinsured residents of the area. We are a safety net for a population that would likely not access medical care if the Center's services were not available. No one requesting services is denied for financial reasons.

Funding from Effingham is essential to the continuation of services for your residents. Our 2009 request was based upon a projected 56 patients from your town, and 67 were actually seen. The projected cost per patient is \$363.59, with patient revenues and other support covering all but \$25.32 of that amount. Our 2010 request, based upon a projection of 60 patients from your town multiplied by \$25.32, amounts to **\$1,519.00**.

The Center is aware of and appreciates the many financial issues facing our area towns. We would like to stress that our presence in the community helps alleviate much of the healthcare related burden of towns and their residents.

Thank you in advance for your consideration of this request. Please call me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Patricia McMurry". The signature is written in dark ink and is positioned above the typed name.

Patricia McMurry
Executive Director



American Red Cross

Granite Chapter

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.concord-redcross.org

September 2009

Claudia Lamphier
Administrative Assistant
Town of Effingham
68 School Street
Effingham, NH 03882



Dear Ms. Lamphier,

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$662 (\$0.45 per capita for the 2008 Effingham population of 1470).

The Granite Chapter now serves about two-thirds of New Hampshire, including central and northern communities. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed a brochure with additional information about the work of the Granite Chapter; our Annual Report is available upon request.

In fiscal year 2009*, your Red Cross chapter has been active in and around Effingham.

- Red Cross trained volunteers make up the chapter's **Lakes Region Disaster Action Team**, which responds to disasters day or night in Effingham and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Concord, Plymouth, Berlin, Littleton, Mount Washington Valley, and Colebrook, and travel to meet the disaster needs in any of our towns.
- Fortunately there were no home fires or other local disasters last year in Effingham that required Red Cross assistance. In all last year, our disaster volunteers responded to **119 disasters**, helping a total of **313 people**, including 109 children, in 44 towns. 80 percent of the local disasters were residential fires. Disaster teams were also on the scene of the July Tornado and the Ashland Floods in August. During the December Ice Storm, the Chapter operated 15 Red Cross emergency shelters round the clock, and worked with communities at another 30 emergency shelters.
- **569 Licensed Nurse Assistants** entered the healthcare field last year because of the training and/or testing through the Chapter's LNA training program.
- The Red Cross is there to help the Armed Forces personnel and their families in times of crisis. Last year this chapter responded to **118 cases** for assistance to military families.

* Fiscal Year 2009: July 1, 2008 – June 30, 2009

Continued →

- Last year, **14,732 Health and Safety classes** trained **1,604 participants** at the chapter office in Concord and communities throughout our jurisdiction. Red Cross classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. We are always glad to arrange for Red Cross classes in Effingham with an enrollment of six or more participants.
- Last year in all the towns that we serve, there were **313 blood drives** where donors gave a total of **15,813 units of the "gift of life."** NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from Effingham would help to the Granite Chapter continue to train and prepare people for emergencies, and respond swiftly and effectively in times of crisis.

Based on two years of data, the average support provided to disaster victims is about \$1300 per case. Municipal contributions are one part of our diversified funding sources. We ask all 110 towns in our area for a contribution based on the same rate per capita. Last year we received funding from a generous 32 percent of our towns.

Volunteers and staff of this chapter look forward to serving the residents of Effingham in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Please feel free to contact me if you need any other information (603-225-6697 x226). I or my representative would be glad to meet with you.

Sincerely,



Maria White
NH Regional Executive Director

Encl.

OSSEPEE
CHILDREN'S
FUND

Agape Ministries
40 Rt. 16B
Center Ossipee, NH 03814
(603)539-4456

January 2010

Dear Effingham Selectmen and Budget Committee:

Once again this year, we are requesting support from the Town of Effingham for the Food Pantry.

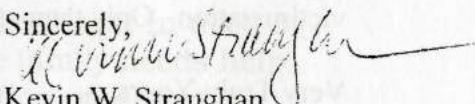
This year, we are requesting **\$1200**, which is a slight increase from last year. Even though expenses and usage have gone up significantly, we feel we can continue to provide what is needed with that amount, and it is our desire to try to help keep taxes down in Effingham. In 2009, we served a total of **895 families** from Effingham, which represents **2730 individuals** and **24,570 meals**.

To put this in perspective, that would mean approximately **\$1.11** spent on each family each time they came to the Food Pantry (based on the \$1,000 you gave us last year), so we are certain you are spending your money wisely. We served a total of **6638** families in 2009, so that would mean Effingham's usage at 13% of the total served.

Usage is the highest it's ever been, and we all know the economy isn't helping. We do not anticipate usage decreasing in 2010. Your assistance helps us to do what we do in the most efficient manner, and we thank you for your consideration.

I will make myself available for any questions you may have.

Sincerely,


Kevin W. Straughan
President/Executive Director
Agape Ministries

Sincerely,



Cecily Clark, Treasurer

November 4, 2009

Budget Committee and Board of Selectmen
Town of Effingham
PO Box 48
Effingham, NH 03882

Dear Budget Committee and Board of Selectmen:

Our organization is requesting the sum of \$1,393.00 from the Town of Effingham for the 2010 budget year.

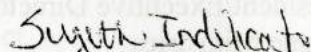
Starting Point: Services for Victims of Domestic & Sexual Violence is a non-profit agency providing services for victims of Domestic Violence, Sexual Violence and Stalking in Carroll County. Our organization exists within the community to work closely within the criminal justice system to insure that the victim's rights have been observed at all times.

Residents of the Town of Effingham received the following from Starting Point's staff and volunteers during the period of July 1, 2008 through June 30, 2009:

- *Starting Point provided 27 Effingham residents services including crisis intervention, in-person support, court advocacy, police advocacy, support group, Child Advocacy center assistance, emergency shelter and numerous referrals to a variety of social service providers for a total of 110 contacts. This number represents a 74% increase in Effingham Residents served in FY 09.*
- *78 Effingham students and 5 teachers at Effingham Elementary School participated in Starting Point's eight week prevention education program Healthy Relationships: It's Elementary program.*

We urge you to encourage and support programs and laws that protect our residents from victimization. Only then can we insure a safer community for ourselves and our children.

Very Truly Yours,


Suzette Indelicato
Executive Director

603.356.7993
PO Box 1972
Conway, NH 03818
www.startingpointnh.org

Crisis Line
800.336.3795

Starting Point

Services for Victims of Domestic and Sexual Violence

OSSIPEE
CHILDREN'S
FUND

Serving children in the communities of Effingham, Freedom, Madison, and Ossipee

October 15, 2009

Selectmen of Effingham:

The Ossipee Children's Fund is requesting each of the towns it serves, Effingham, Freedom, Madison, and Ossipee, to appropriate Town Meeting funds to defray part of the cost of services to that town's children.

During its last fiscal year, OCF spent \$86,353 in direct services to children of the above towns. (Because OCF is run by a board of volunteers, the cost to administer that service was only \$1,309.)

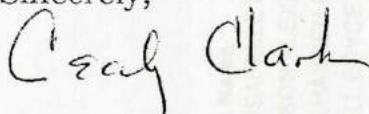
Ossipee Children's Fund requests the Town of Effingham to appropriate \$1,000 at the annual 2010 Town Meeting in order to help pay some of the cost of OCF's assistance to the children of your town. Please note that this request is for level funding and is not an increase over last year's appropriation.

This \$1,000 represents only about 12% of funding provided by OCF for Effingham children in our last fiscal year for the essential services of child care, recreation, enrichment, and educational opportunities. The number of applications has increased and reflects greater need than ever for help.

For qualifying families, the OCF pays \$1,340 toward the costs of full time childcare for each preschooler and \$575 for each school-ager in need of care. OCF provides up to \$400 for each child whose family needs help with the costs of enrichment, recreation, and education programs

The Ossipee Children's Fund anticipates the generosity Effingham in helping with this important service.

Sincerely,



Cecily Clark, Treasurer

WEDCO

WEDCO, the Wentworth Economic Development Corporation, Inc. is a non-profit 501 (c) (3) regional economic development corporation founded in 1993. Our mission is to promote and support businesses and the creation of employment opportunities by providing development assistance and financing. Our service area includes Effingham as well as other communities in southern Carroll County and northern Strafford County.

We look forward to working with the Town of Effingham in support of the Town's economic development efforts. In addition, WEDCO stands ready to assist individuals starting a new business, expanding an existing business, and/or relocating a business into your community.

Our organization provides business development assistance, and strict confidentiality of client information is maintained. Business counseling resources include, but are not limited to, the Small Business Development Center, Women's Business Center, MicroCredit NH and SCORE/Counselors for Americas Small Business.

WEDCO has financing available through the various loan funds we manage and maintain, as well as the ability of accessing State and Federal funds and/or guaranties through various economic development programs. WEDCO will also assist businesses prepare for and access traditional financing with banks, etc.

Special thanks to Timothy Eldridge who served on our Board of Directors in 2008 and 2009 as Effingham's Representative. His dedication to our organization and to your community is inspiring, and we wish him well. In January of 2010, Paul Bartoswicz joined our organization as the Effingham Representative and we look forward to working together to address the needs of your community.

2009 has been a challenging year for everyone. WEDCO experienced a significant increase in demand for our business assistance programs and financing. We continue to use our resources and leverage other funds when possible. This results in the retention of existing jobs and/or the creation of new employment opportunities for area residents. We look forward to continuing our work with our existing business clients in Effingham, and will continue to assist the business community in the years ahead.

Sincerely,
Paul Bartoswicz-----Effingham Representative
Denise Roy-Palmer-----Executive Director
WEDCO
PO Box 641, 7 Center Street, Citizens Bank Bldg.
Wolfeboro NH, 03894
Telephone: 603-569-4216
Fax: 603-569-3317
www.WEDCO-NH.org

Cecily Clark
Cecily Clark Treasurer

Starting Point

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--EFFINGHAM--

SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
2009001802	BEAN, ISABELLE MARGARET	02/12/2009	LEBANON, NH	BEAN, CLYDE	ELDRIDGE, KAYLA
2009001599	DAVIDSON, ALEXIS LEE	02/17/2009	NORTH CONWAY, NH		ELLIS, JAMIE
2009001681	WHITE, HAYDEN EDWARD CHARLES	02/19/2009	WOLFEBORO, NH	WHITE, EDWARD	WHITE, ELLEN
2009003141	SETTELL, BRYCE DWAYNE RUSSELL	03/31/2009	WOLFEBORO, NH	SETTELL, CHRISTOPHER	KING, PATRICIA
2009003921	LIBBY, CASSIDY JANE	04/21/2009	WOLFEBORO, NH	LIBBY, JEFFREY	LIBBY, SHANNON
2009004077	ANTHONY, LAUREN MASON	04/21/2009	DOVER, NH	ANTHONY, SCOTT	ANTHONY, KAREN
2009004042	BERKOWITZ, COOPER REID	04/22/2009	WOLFEBORO, NH	BERKOWITZ, JUSTIN	BERKOWITZ, JENNIFER
2009004204	SINAPIUS, BRITTANY JEAN	04/28/2009	WOLFEBORO, NH	SINAPIUS, DANIEL	SINAPIUS, TAMMY
2009009895	NARAMORE, NATALIE ANN	09/21/2009	ROCHESTER, NH	NARAMORE, MICHAEL	SMART, ANNA

Total number of records 9

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- EFFINGHAM --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009000438	COBB, MARK A	EFFINGHAM, NH	DAY, GENEVIEVE A	EFFINGHAM, NH	OSSIPEE	EFFINGHAM	02/14/2009
2009000996	WARREN, STEPHEN C	CENTER CONWAY, NH	DUKE, KAYLA M	EFFINGHAM, NH	CONWAY	CONWAY	03/30/2009
2009002123	PIKE, COREY M	EFFINGHAM, NH	BROWN, HEATHER L	EFFINGHAM, NH	EFFINGHAM	SOMERSWORTH	05/29/2009
2009003087	BROWN, STEVEN J	EFFINGHAM, NH	HIRTLE, SUSAN M	EFFINGHAM, NH	OSSIPEE	ROCHESTER	06/27/2009
2009003136	MARCELLINO, RYAN A	EFFINGHAM, NH	BURKE, NICHOLE L	BROCKTON, MA	ROCHESTER	WOLFEBORO	07/03/2009
2009003645	ADJUTANT, BRANDON C	CENTER OSSIPEE, NH	ROGERS-HAMALAINEN, DANIE	EFFINGHAM, NH	OSSIPEE	OSSIPEE	07/16/2009
2009005928	PEABODY, FREDERICK N	EFFINGHAM, NH	LEKOUSI, MELANIE	EFFINGHAM, NH	EFFINGHAM	TAMWORTH	09/12/2009
2009007339	DAVIDSON, EDWARD L	EFFINGHAM, NH	ELLIS, JAMIE K	EFFINGHAM, NH	EFFINGHAM	MADISON	09/19/2009

Total number of records 8

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EFFINGHAM, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009001396	ENGLISH JR, URBAIN	02/16/2009	EFFINGHAM	ENGLISH SR, URBAIN	WHITE, MADELINE	Y
2009002103	ROBINSON, CHARLES	03/11/2009	EFFINGHAM	ROBINSON, CLYDE	RIST, JANICE	Y
2009002173	WINKLER, MARION	03/17/2009	EFFINGHAM	WINKLER, BERNICE	AMERO, NORMA	N
2009002315	STEWART, LISA	03/21/2009	OSSIPEE	RUDOLPH, GERALD	LIBBY, MARY	N
2009003054	KOST, LOIS	04/16/2009	EFFINGHAM	HEPLER, NORMAN	GLINKERMAN, OLIVE	N
2009003540	BEAMAN SR, BOB	05/02/2009	WOLFEBORO	BEAMAN, ALLAN	COKER, ISABELLE	Y
2009004343	LAUZIERE, MARK	06/04/2009	EFFINGHAM	LAUZIERE, CHARLES	SURETTE, PAULINE	N
2009004882	JACKSON, MARY	06/24/2009	WOLFEBORO	SMITH, HAROLD	BOSQUET, JEANNETTE	N
2009004939	HARTE, MARGARET	06/28/2009	EFFINGHAM	MCMASTER, DONALD	BEATON, SARA	N
2009005066	GROVER, CHARLES	08/09/2009	WOLFEBORO	GROVER, EDERVENE	MONROE, MARGARET	Y
2009007131	PHAIR, JASON	08/24/2009	NORTH CONWAY	PHAIR, WILLIAM	RIDENOUR, TERRI	N
2009005910	CHISHOLM, RUTH	09/13/2009	WOLFEBORO	SMITH, GEORGE	WENTZEL, EDITH	N
2009007008	MASON, CLARK	09/15/2009	DOVER	MASON, RUSSELL	TIDD, HARRIETT	U
2009007107	MAY, ANTHONY	09/18/2009	EFFINGHAM	MAY, HAROLD	SMITH, CAROL	N
2009007174	BOLAM JR, JAMES	09/21/2009	OSSIPEE	BOLAM SR, JAMES	WHITEHOUSE, SHIRLEY	Y
2009007668	ARRUDA, RUSSELL	10/09/2009	EPSOM	ARRUDA, CLARENCE	DAMOS, ALICE	N
2009008655	RUSSELL, JOHN	11/12/2009	WOLFEBORO	RUSSELL, ROBERT	NIES, IRENE	Y
2009008812	GREEN, THOMAS	11/18/2009	EFFINGHAM	GREEN, RICE	GREEN, BEATRICE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--EFFINGHAM, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009009818	DAVIS, KENNETH	12/20/2009	EFFINGHAM	DAVIS, IRVING	WILFRET, BERTHA	N
2009009750	GASCHOTT, JANET	12/22/2009	EFFINGHAM	LEAKE, CHARLES	VAN BRUNT, EDNA	N
2009009784	DONAHUE, JEAN	12/25/2009	WOLFEBORO	FILLMORE, LLOYD	ALLEN, BESSIE	N

Total number of records 21

