Annual Reports 2008

Town of Effingham New Hampshire



Town of Effingham Annual Reports of Officers

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TOWN OFFICERS AND OFFICIALS

SELECTMEN

John Meisner William Piekut Timothy Eldridge Term Expires 2009 Term Expires 2010 Term Expires 2011

Selectmen's Meeting: Tuesday at 5:00 PM

Office Hours: Monday, Tuesday, Thursday 9:00 AM - 2:00 PM; Friday 9:00 AM - Noon Office Telephone: (603) 539-7770; Fax: (603) 539-7799 email: effingham@roadrunner.com

ZONING ENFORCEMENT OFFICER

Rebecca Boyden office hours: Tuesday 5:30 PM – 7:00 PM

(603) 539-7147

TOWN CLERK AND TAX COLLECTOR

Marilynn L. Maughan Deanna Amaral, Deputy Term Expires 2009

Office Hours: Tuesday, Thursday 8:00 AM - 5:00 PM; Saturday 8:00 AM - Noon Office Telephone: (603) 539-7551; Fax: (603) 539-7637 email: effingham marilynn@roadrunner.c

TREASURER

Laurie J. Caldwell Terri Carrier, Deputy

Term Expires 2009

MODERATOR

Susan Slack

Term Expires 2010

TRUSTEE OF TRUST FUNDS

J. Michael Cauble David Manley, Jr. Term Expires 2009 Term Expires 2010

TRUSTEES OF THE LIBRARY

Term Expires 2009 Patricia Riker (resigned) Term Expires 2009 **Edith Sharp** Henry Spencer James Morris Term Expires 2010 Term Expires 2010 Term Expires 2011 Deanna Amaral J. Michael Cauble Term Expires 2011

TRUSTEES OF THE CEMETERY

Neil Eric Potter David Manley, Jr.

Term Expires 2009 Term Expires 2011

SUPERVISORS OF THE CHECKLIST

Sheila T. Jones Kathryn Cauble Rebecca Harrington Term Expires 2010 Term Expires 2012 Term Expires 2014

BUDGET COMMITTEE

J. Michael Cauble
Maureen Spencer
Paul Bartoswicz
Neil Socha
Frank Keville
Michael Pilkovsky

Term Expires 2009 Term Expires 2009 Term Expires 2010 Term Expires 2010 Term Expires 2011 Term Expires 2011

PLANNING BOARD

Maureen Spencer
George Bull
Joanna Bull
Harry K. Leather
Jory Augenti
Stefan Zalewski

Term Expires 2009 Term Expires 2009 Term Expires 2010 Term Expires 2010 Term Expires 2011 Term Expires 2011

ZONING BOARD OF ADJUSTMENT

Henry Spencer Alan Taylor Timothy White Lyle Thurston Jory Augenti

Term Expires 2009 Term Expires 2010 Term Expires 2010 Term Expires 2011 Term Expires 2011

HISTORIC DISTRICT COMMISSION

Arlene Gertsen Grace Applei Paul Potter James D. Miller Frank Keville

CONSERVATION COMMISSION

Timothy White Emelyn Albert David Goulet Kamalendu Nath Barbara Thompson Alfred Levesque Stefan Zalewski Term Expires 2009 Term Expires 2009 Term Expires 2010 Term Expires 2010 Term Expires 2010 Term Expires 2011 Term Expires 2011

The State of New Hampshire

Iday of allow A or providence for Town Warrant

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in Town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Municipal Office Building, 68 School Street, in said Effingham on Tuesday, the 10th day of March 2009, next at 11 o'clock in the forenoon to act upon the following subject:

Article 1. To choose all necessary town officers for the year ensuing:

1 Selectman	3 year term
1 Town Clerk/Tax Collector	3 year term
1 Treasurer	3 year term
1 Trustee of Trust Funds	2 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Budget Committee Member	3 year term
1 Budget Committee Member	3 year term
1 Planning Board Member	3 year term
1 Planning Board Member	3 year term
1 Zoning Board of Adjustment Member	2 year term
1 Zoning Board of Adjustment Member	3 year term
1 Cemetery Trustee	1 year term
1 Cemetery Trustee	2 year term

Article 2. Are you in favor of Zoning Amendment 2009-2 as proposed by the Planning Board, to amend Article 3, Section 302, to add the following definition to conversion, "Conversion: A change of use from one permitted use to another permitted use. A conversion requires a permit from the Zoning Officer."

The Planning Board is in favor of this article.

YES	o La lectui	NO	a Lavine Melian Landing
Article 3. Are you in favor of	of Zoning Amer	ndment 2009-	3, as proposed by the Planning
			rification language throughout
Article 10.	commend this a	Committee rec	he Selectmen and the Budget
The Planning Board is in favor	or of this article	e.	

Article 4. Are you in favor of Zoning Amendment 2009-4, as proposed by the Planning Board, to remove Manufactured Housing Park from Article 10, Table 1, as Table 1 includes only permitted uses.

The Planning	Board	is in	favor	of	this	article.	
		12.52	10.25				

YES □ NO □

Article 5. Are you in favor of Board, to reorder columns, all 1. This is a housekeeping issu	phabetize and ad		
The Planning Board is in favor	or of this article.		
YES	David sapparet	NO	qualified to vote in Tor

Article 6. Are you in favor of Zoning Amendment 2009-6, as proposed by the Planning Board, to amend Article 18, Section 1805: Density, to add, "3. Manufactured Housing is not permitted in Open Space/Conservation Subdivisions."

The Planning Board is in favor of this article.

YES NO

Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 14, 2009 at 9 o'clock in the forenoon.

Article 7. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred and Eleven Dollars (\$31,511.00) to contract the services of Avitar Associates of New England, Inc. for the year 2009. This sum represents payment for the fourth year of a five-year level funded contract that provides for a full update of property values to market rate in 2010 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote.

Article 8. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for road reconstruction. This requires a majority vote.

Article 9. To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for road resurfacing and sealing. This requires a majority vote.

Article 10. To see if the Town will vote to discontinue the Rescue Vehicle and Equipment Capital Reserve Fund established in 1991. The current balance of \$29,020.33 as of December 31, 2008, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$29,020.33 to be added to the Fire Truck and Equipment Capital Reserve Fund previously established, with said funds to come from the Town's unreserved fund balance. This sum represents the funds from the discontinued Rescue Vehicle and Equipment Capital Reserve Fund. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 12. To see if the Town will vote to name the Board of Selectmen as agents to expend from the Town Owned Bridges Capital Reserve Fund previously established in 2003. This requires a majority vote.

Article 13. To see if the Town will vote to raise and appropriate the sum of Forty Thousand and One Dollars (\$40,001.00) for payments to the following Capital Reserve Accounts:

(Account balances as of 12/31/08)

Invasive Aquatic Plants	\$1,000.00	(\$9,330.80)
Fire Truck/Equipment	\$20,000.00	\$115,482.42)
Municipal Maintenance Garage	\$1,000.00	(\$6,271.71)
Police Cruiser/Equipment	\$5,000.00	(\$10,970.90)
Public Safety Buildings	\$5,000.00	(\$39,655.48)
Salt Shed	\$1,000.00	(\$6,271.71)
Town Owned Bridges	\$5,000.00	(\$21,506.75)
Transfer Station/Recycling Center		(\$11,437.11)
Rescue Vehicle/Equipment		(\$29,020.33)
THE PROPERTY AND RESERVED TWO LT.	T . 1 . 1 Canital Degamic accounts:	\$240 047 21)

(Total in above Capital Reserve accounts: \$249,947.21)

This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 14. To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2008 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 15. To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 16. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 17. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 18. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Parks and Recreation Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation.

Article 19. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Library Equipment Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

Article 20. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for personal allotments/stipends for Effingham Fire Department members. This requires a majority vote.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$24,000.00, said sum represents \$13,500 for the salary of the combined Town Clerk/Tax Collector position and \$10,500.00 for the salary of the combined Deputy Town Clerk/Tax Collector position. If this warrant article passes, the general operating budget lines for salary and fees will be reduced. This requires a majority vote.

Note: These salaries will be for the nine month period beginning April 1, 2009 and ending December 31, 2009. For the 12 months of 2010, the yearly salary for the Town Clerk/Tax Collector will be \$18,000.00 and the yearly salary for the Deputy Town Clerk/Tax Collector will be \$14,000.00. Both of these positions will no longer retain fees; all fees will be kept by the Town as revenue.

Article 22. To see if the Town will vote to discontinue the Tax Map Updating Trust Fund established in 2001. The current balance as of December 31, 2008 of \$3.01, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 23. To see if the Town will vote to raise and appropriate the Budget Committee and Selectmen's recommended sum of \$1,243,885.00 for the ensuing year for general operations. This requires a majority vote.

4130 · Executive

Benevolence Expenses	200.00
Computer & Network Expense	1,800.00
Mileage	200.00
Office Equipment & Supplies	3,000.00
Postage	1,200.00
Salaries	
Administrative Assistant	31,500.00
Clerical Support	7,460.00
Moderator	500.00

Selectmen	21,000.00	
Trustee of Trust Funds	300.00	
Total Salaries	60,760.00	
Telephone	1 500 00	
Town Meeting Expense	200.00	
Town Report Printing	1,900.00	
Workshops & Seminars	500.00	
Total 4130 · Executive	71,260.00	
4140 · Election & Registration		
Advertising	200.00	
Association Dues	20.00	
Books & Publications	350.00	otal 4150
Mileage	150.00	
Office Equipment & Supplies	750.00	
Postage	1,000.00	
Salaries		
Ballot Clerk	260.00	
Deputy Town Clerk	3,250.00	
Town Clerk	3,000.00	
Total Salaries	6,510.00	
Telephone	550.00	
Town Clerk Fees	12,000.00	
Workshops & Seminars	300.00	
Total 4140 · Election & Registration	21,830.00	
4141 · Checklist Supervisors		
Advertising	150.00	otal 4152
Postage	100.00	
Salaries	1,050.00	
Supplies/mileage	300.00	
Workshops and Seminars	300.00	
Total 4141 · Checklist Supervisors	1,900.00	
4150 · Financial Administration	· Payroll Exponess	
Association Dues	20.00	
Auditors	5,000.00	
Bank Service Charges	400.00	
Financial/Banking supplies	400.00	
Mileage	150.00	
Office Equipment & Supplies	500.00	
Postage	3,000.00	

Registry of Deeds	750.00	
Salaries	aks and Remoderative	
Deputy Tax Collector	3,250.00	
Deputy Treasurer	725.00	
Tax Collector	3,000.00	
Treasurer		
Total Salaries	8,692.00	
Software Support	1,800.00	
Tax Collectors Fees	7,500.00	
Telephone	550.00	
Workshops & Seminars	300.00	
Total 4150 · Financial Administration	29,062.00	
4151 · Budget Committee		
Advertising	85.00	
Mileage	150.00	
Workshops & Seminars	200.00	
Total 4151 · Budget Committee	435.00	
4152 · Assessing		
Equipment & Supplies	300.00	
Mileage	150.00	
Postage	400.00	
Salaries	14,320.00	
Software Support	2,100.00	i olikitinleri
Tax Map Maintenance	2,500.00	
Workshops & Seminars	500.00	41 · Check
Total 4152 · Assessing	20,270.00	
4153 · Legal	25,000.00	
4155 · Payroll Expenses		
New Hampshire Retirement-Town	15,000.00	
4155 · Payroll Expenses - Other	20,000.00	- Lala late
Total 4155 · Payroll Expenses	35,000.00	
4191 · Planning & Zoning		
4191.1 · Planning Board	4,414.00	
4191.2 · Enforcement Officer	10,482.00	
4191.3 · Zoning Board of Adjustment	1,955.00	
4191.4 · Historic District Commission	366.00	
Total 4191 · Planning & Zoning	17,217.00	

4194 · Government Buildings	
Building maintenance/supplies/equipment	13,000.00
Electricity	12,000.00
Heating Fuel	15,000.00
Salaries	5,000.00
Sanitation	1,500.00
Total 4194 · Government Buildings	46,500.00
4195 · Cemeteries	4,000.00
4196 · Insurance Fees	
Employee Insurance	60,500.00
Primex/ UE & WC	8,000.00
Property Liability	16,000.00
Total 4196 · Insurance Fees	84,500.00
4197 · Advertising & Regional Dues	3,000.00
4200 · Public Safety	
4210 · Police	
Association Dues	20.00
Equipment	1,000.00
Fuel MANAGE TO STATE OF THE STA	6,000.00
Postage	100.00
Radar recertification	130.00
Radio maintenance	500.00
Salaries	
Police Chief Salary	53,170.00
Police Officer Salaries	6,000.00
Police Sergeant Salary	48,058.00
Secretary	5,356.00
Total Salaries	112,584.00
Supplies	1,000.00
Telephone	1,200.00
Training	250.00
Uniforms & protective gear	1,500.00
Vehicle Maintenance	2,000.00
Total 4210 · Police	126,284.00
4220 · Fire Department	
Disease Protection	1,000.00
Fire Prevention	1,000.00
Fuel 00.090,51	4,000.00
General Expenses & Supplies	1,000.00

Secretary.

Medical Supplies	1,750.00
Medstar Contract	23,750.00
Mileage	1,000.00
Mutual Aid & Dues	5,500.00
New Equipment Purchase	7,700.00
Radio	2,500.00
Secretary	4,500.00
Telephone	1,875.00
Training	3,500.00
Truck & Equipment Maintenance	15,250.00
Total 4220 · Fire Department	74,325.00
Emergency Management	1,150.00
Forest Fires	3,500.00
4312 · Highways & Streets	
4312.3 · Road Maintenance	
Calcium Chloride	22,260.00
Materials	37,000.00
Road Maintenance Contractor	60,000.00
Roadside Mowing	12,000.00
Signs & Equipment	1,500.00
Total 4312.3 · Road Maintenance	132,760.00
4312.5 · Winter Roads	
Contract Payment	167,500.00
Materials	80,000.00
Total 4312.5 · Winter Roads	247,500.00
Total 4312 · Highways & Streets	380,260.00
4316 · Street Lighting	5,500.00
4323 · Solid Waste Collection	
Certification/Training	500.00
Repairs & Maintenance	1,500.00
Salaries	42,000.00
Supplies	500.00
Telephone	550.00
Household hazardous waste day	1,097.00
Total 4323 · Solid Waste Collection	46,147.00
4324 · Solid Waste Disposal	
Compactor/ WM Containers	100,000.00
Other Disposal Containers	12,000.00
Total 4324 · Solid Waste Disposal	112,000.00

4325 · Solid Waste Clean Up		
Landfill Monitoring		5,900.00
4414 · Dog Officer		
		500.00
Salary		6,000.00
Supplies & Equipment		500.00
Total 4414 · Dog Officer		7,000.00
4415 · Health Agencies & Hospitals		
Agape Food Pantry		1,000.00
American Red Cross		400.00
Northern Human Services		716.00
Ossipee Children's Fund		1,000.00
Starting Point		1,000.00
Tri- County CAP		3,200.00
VNA		3,499.00
White Mountain Community Health Cer	iter	1,100.00
Total 4415 · Health Agencies & Hosp	oitals	11,915.00
4442 · General Assistance		20,000.00
4445.2 · Meals on Wheels		3,600.00
4520 · Parks & Recreation		
Town of Ossipee Recreation Progr	ram	3,500.00
4550 · Library		
Operating Expenses		14,000.00
Salaries		30,600.00
Total 4550 · Library		44,600.00
4583 · Patriotic Purposes		1,000.00
4611.2 · Conservation Commission		2,925.00
4619 · Town Forester		1,500.00
4711 · Debt Service		
4711.1 · Principal/Long Term Notes		29,000.00
4721 · Interest/Long Term Notes		1,305.00
4723 · TAN Interest		2,500.00
Total 4711 · Debt Service		32,805.00
Total Operating Budget		1,243,885.00
o ber armed Sander		1,243,003.00

Article 24. To see if the Town will vote, pursuant to RSA 154:1, I(b), to organize the Town of Effingham Fire Department as follows: a fire chief appointed by the Board of Selectmen upon the recommendation of a Selectmen appointed review board. Officers and firefighters will be appointed to the Town's fire department upon the recommendation of the fire chief, by the Board of Selectmen. This requires a majority vote.

Article 25. To see if the Town will vote to accept the reports of its agents and auditors.

Article 26. To transact any other business that may legally come before said meeting.

Given our hands and seal the 17th day of February, in the year of our Lord, Two Thousand and Nine.

Inousana ana N	ine.		
John Meisner	PRESERVED	William Piekut	Timothy Eldridge
		es & Hospitals	
			7 of al Operating Sedget

			s sign=under budget
Budget S Over Bodget Proposed 2009	Jan - Dec 2008	2008 Budget	\$ Over Budget Proposed 2009
Revenue			
3110 · Property Taxes	3,140,734.32		
3185 · Yield Taxes	15,803.16		
3185.1 · Yield Tax Interest	17.86		
3186 · Payment in Lieu of Taxes	29,898.24		
3190 · Interest Property Taxes	38,228.76		
3210 · Cable TV Franchise Fee	10,282.13		
3210.4 · UCC Filings	165.00		
3210.5 · NSF Fee	270.63		
3220 · Motor Vehicles	208,505.50		
3230 · Driveway permits	100.00		
3290.1 · Dog Licenses	2,421.50		
3290.10 · Filing Fees	229.52		
3290.3 · Pistol Permits	90.00		
3290.5 · Vital Statistics	1,218.00		
3290.6 · Building permits	810.00		
3351 · Shared Revenue Block Grant	9,239.00		
3353 · Highway Block Grant	68,464.53		
3356 · Forest Land Reimbursement	3,159.05		
3359 · Other State Grants	11,336.24		
3359.1 · Rooms & Meals Revenue	65,591.12		
3379 · Fire Protection Mutual Aid	1,000.00		Mortestage & Suprings
3401 · Income from Departments	1,865.49		
3401.0 · Copy & Fax Charges	571.65		
3401.1 · Historic District Applications	15.00		
3401.2 · Police Detail Reimbursement	1,240.00		
3401.3 · Zoning Book receipts	160.00		
3404.1 · Transfer Station Permits	1,094.00		
3404.4 · Metal goods	9,418.65		
3404.5 · Recycled paper	2,503.34		
3501 · Sale of Town Property	\$1.105		
3501.2 · Cemetery lot sale	1,500.00		
3501.3 · Sale of Town Real Estate	29,512.96		
Total 3501 · Sale of Town Property			
	31,012.96		
3502.1 · Interest Income	1,111.86		
3508.Contributions & Donations			
Public Contributions & Donations			
Town Land Timber Sale	4,701.99		
	4,701.99		
. on phone Dominons			Sprand Jerk Prest 244
Town Hall fundraising	5,000.00		
Total Contributions & Donations	9,701.99		
3509 · Refunds/Reimbursements	2,019.64		
3509.0 · General Assistance Reim.	233.59		PARSEL INSTITUTE SUITE CONT. 2 - Th.
3915 · Transfer from Trust Funds	15,815.00		
Total Revenue			
Total INCYCHUC	3,684,327.73		

Town of Effingham Fire Department as follows: a fire chief appointed by the Board of

	minus sign=under budget			ıdget
	Jan - Dec 2008	2008 Budget	\$ Over Budget	Proposed 2009
Expenses			Taxes	
			and the same of th	
4130 · Executive	Il vote la socent t	200.00	10.00	200.00
Benevolence Expenses	210.00	200.00	10.00	1,800.00
Computer & Network Expense	1,734.95	2,000.00	-265.05	200.00
Mileage	79.18	200.00	-120.82	3,000.00
Office Equipment & Supplies	3,308.89	3,000.00	308.89	
Postage	1,142.77	1,000.00	142.77	1,200.00
Salaries				
Administrative Assistant	29,527.48	31,200.00	-1,672.52	31,500.00
Clerical Support	7,130.00	7,160.00	-30.00	7,460.00
Moderator	500.00	500.00	0.00	500.00
Selectmen	20,999.88	21,000.00	-0.12	21,000.00
Trustee of Trust Funds	300.00	300.00	0.00	300.00
Total Salaries	58,457.36	60,160.00	-1,702.64	60,760.00
Total Salaries	69,464.53			
Telephone	1,342.97	1,500.00		
Town Meeting Expense	0.00	200.00	-200.00	
Town Report Printing	1,347.80	1,900.00		
Workshops & Seminars	351.48	500.00	-148.52	
Total 4130 · Executive	67,975.40	70,660.00	-2,684.60	71,260.00
4140 · Election & Registration				
Advertising	208.00	500.00	-292.00	200.00
Association Dues	0.00	20.00	-20.00	20.00
Books & Publications	433.50	300.00	133.50	350.00
Election Supplies	516.05	750.00	-233.95	0.00
Mileage	60.14	150.00	-89.86	150.00
Office Equipment & Supplies	761.12	500.00	261.12	750.00
Postage	655.29	700.00	-44.71	1,000.00
	20,572.06			
Salaries Ballot Clerk	1,872.00	1,300.00	572.00	260.00
Deputy Town Clerk	3,217.50	3,250.00		3,250.00
Town Clerk	2,937.51	3,000.00		
Total Salaries	$\frac{2}{8,027.01}$	7,550.00		
			ENGINEERS OF THE	550.0
Telephone	497.98			
Town Clerk Fees	11,506.00			
Workshops & Seminars	536.60		The state of the s	
Total 4140 · Election & Registration	23,201.69	23,500.00	-376.51	21,030.00
4141 · Checklist Supervisors			simburs ments	Stubunish Ca
Advertising	244.00			
Postage	0.00			
Salaries	1,325.00			
Supplies/mileage	192.15			
Workshops and Seminars	0.00			
Total 4141 · Checklist Supervisors	1,761.15	2,425.00	-663.85	5 1,900.0

	minus sign=under budget			ıdget
	Jan - Dec 2008	2008 Budget	\$ Over Budget	Proposed 2009
4150 · Financial Administration				
Association Dues	20.00	20.00	0.00	20.00
Auditors	3,570.00	5,000.00		20.00
Bank Service Charges	180.80	400.00	-1,430.00 -219.20	5,000.00
Financial/Banking supplies	307.91	400.00		400.00
NAME OF TAXABLE PARTY OF TAXABLE PARTY.	52.65		-92.09	400.00
Office Equipment & Supplies	486.83	150.00 500.00	-97.35 -13.17	150.00
Postage	2,177.37	2,500.00		500.00
Degistry of Doods	537.77	750.00	-322.63 -212.23	3,000.00
Salaries	331.11	/50.00	-212.23	750.00
Deputy Tax Collector	3,217.50	3,250.00	-32.50	3,250.00
Deputy Treasurer	693.78	725.00	-31.22	725.00
Tax Collector	2,937.51	3,000.00	-62.49	3,000.00
Treasurer	1,681.47	1,717.00	-35.53	1,717.00
Total Salaries	8,530.26	8,692.00		
A Ottal Salar RS	6,530.20	8,092.00	-161.74	8,692.00
Software Support	1,888.00	1,800.00	88.00	1,800.00
Tax Collectors Fees	6,560.00	7,500.00	-940.00	7,500.00
Telephone	497.96	550.00	-52.04	550.00
Workshops & Seminars	528.00	560.00	-32.00	300.00
Total 4150 · Financial Administration	25,337.55	28,822.00	-3,484.45	29,062.00
Medicar Contract				
4151 · Budget Committee				
Advertising	83.00	85.00	-2.00	85.00
Milieage	0.00	150.00	-150.00	150.00
Workshops & Seminars	72.00	200.00	-128.00	200.00
Total 4151 · Budget Committee	155.00	435.00	-280.00	435.00
4152 · Assessing				
Contract	0			
	21,045.43	31,511.00	-10,465.57	31,511.00
Equipment & Supplies	247.05	300.00	-52.95	300.00
Mileage	51.53	150.00	-98.47	150.00
Postage	344.40	400.00	-55.60	400.00
Salaries	12,271.25	14,320.00	-2,048.75	14,320.00
Software Support	1,888.00	2,100.00	-212.00	2,100.00
Tax Map Maintenance	2,804.50	2,500.00	304.50	2,500.00
Workshops & Seminars	351.48	500.00	-148.52	500.00
Γotal 4152 · Assessing	39,003.64	51,781.00	-12,777.36	51,781.00
1153 · Legal	15,637.39	30,000.00	14 262 61	25 000 00
1155 · Payroll Expenses	10,007.09	30,000.00	-14,362.61	25,000.00
				4ZIB Police
New Hampshire Retirement-Town	13,085.72	13,000.00	85.72	15,000.00
4155 · Payroll Expenses - Other	15,669.01	20,000.00	-4,330.99	20,000.00
Total 4155 · Payroll Expenses	28,754.73	33,000.00	-4,245.27	35,000.00

	minus sign=under budget			ıdget
	Jan - Dec 2008	2008 Budget	\$ Over Budget	Proposed 2009
4191 · Planning & Zoning				
Planning Board	4,057.35	4,414.00	-356.65	4,414.00
Enforcement Officer	8,487.28	10,500.00	-2,012.72	10,482.00
Zoning Board of Adjustment	1,243.25	2,555.00	-1,311.75	1,955.00
Historic District Commission	349.00	349.00	0.00	366.00
Total 4191 · Planning & Zoning	14,136.88	17,818.00	-3,681.12	17,217.00
4194 · Government Buildings	TENTE TO			
Bldg maint/supplies/equipment	11,704.44	15,000.00	-3,295.56	13,000.00
Electricity	254.52			
Lord's Hill Fire Station				
Municipal Building	3,484.52			
Murray Field Fire Station	2,130.55			
Salt Shed	527.04		3,763.64	
Town Hall/Library	2,436.15			
Transfer Station	1,497.75	12 000 00	12 000 00	12 000 00
Buaget for electricity	0.00	12,000.00	-12,000.00	12,000.00
Total Electricity	10,330.53	12,000.00	-1,669.47	12,000.00
Heating Fuel				
Lord's Hill	1,234.38			emid - Helphani
Municipal Bldg	6,902.65			
Murray Fld FS	2,663.05			
Town Hall/Library	2,827.07			
Budget for heating fuel	0.00	12,000.00	-12,000.00	15,000.00
Total Heating Fuel	13,627.15	12,000.00	1,627.15	15,000.00
Salaries	5,404.80	4,000.00	1,404.80	5,000.00
Sanitation	1,430.00	1,500.00		1,500.00
Total 4194 · Government Buildings	42,496.92	44,500.00	-2,003.08	46,500.00
4195 · Cemeteries	3,907.50	7,200.00	-3,292.50	4,000.00
4196 · Insurance Fees				
Employee Insurance	57,657.71	57,550.00	107.71	60,500.00
Primex/ UE & WC	6,998.00	8,000.00	-1,002.00	8,000.00
Property Liability	14,946.64	15,500.00		
Total 4196 · Insurance Fees	79,602.35	81,050.00		84,500.00
4197 · Advertising & Regional Dues	2,477.77	3,000.00	-522.23	3,000.00
4210 · Police				
Association Dues	20.00	20.00	0.00	
Equipment #9.0EE.3- 00.890.8	961.12	1,000.00	-38.88	
\$39. Fuel \$2 - 1 - 7 5 24 5,4- 00,000,	6,088.42	6,000.00		
Postage	42.00	100.00		
Radar recertification	236.00	120.00	116.00	130.00

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Bodget S Over Budget Proposed 2009	Jan - Dec 2008	2008 Budget	\$ Over Budget	Proposed 2009
Radio maintenance	79.73	500.00	-420.27	500.00
Salaries				
Police Chief Salary	51,423.10	52,000.00	-576.90	52 170 00
Police Grant Details	0.00	32,000.00	-5/0.90	53,170.00
Police Officer Salaries	6,220.18	6,000.00	220.10	talaM Sulley
Police Sergeant Salary	46,423.15	47,000.00	220.18	6,000.00
Secretary	5,395.00		-576.85	48,058.00
Total Salaries	109,461.43	5,000.00	395.00	5,356.00
01.00 Comm = 201.01	109,401.43	110,000.00	-538.57	112,584.00
Supplies	429.31	1,000.00	-570.69	1 000 00
Telephone	1,320.36	1,200.00	120.36	1,000.00
Training	797.50	250.00		1,200.00
Uniforms & protective gear	1,057.25	1,500.00	547.50	250.00
Vehicle Maintenance	2,780.47	2,000.00	-442.75	1,500.00
Total 4210 · Police	123,273.59	123,690.00	780.47	2,000.00
	123,273.37	123,090.00	-416.41	126,284.00
4220 · Fire Department				
Disease Protection	0.00	1,000.00	-1,000.00	1,000.00
Fire Prevention	593.04	1,000.00	-406.96	1,000.00
Fuel 88.406 88.605.00		3,000.00	604.31	4,000.00
General Expenses & Supplies	950.44	1,000.00	-49.56	1,000.00
Medical Supplies	2,927.83	1,200.00	1,727.83	
Medstar Contract	22,837.56	22,837.00	0.56	1,750.00 23,750.00
Mileage	588.17	1,000.00	-411.83	1,000.00
Mutual Aid & Dues	5,061.00	5,500.00	-439.00	5,500.00
New Equipment Purchase	26,095.70	29,665.00	-3,569.30	7,700.00
Personal Allotment	20,000.00	20,000.00	0.00	20,000.00
Radio	590.54	2,500.00	-1,909.46	2,500.00
Secretary	4,207.50	4,500.00	-292.50	4,500.00
Telephone	1,642.83	1,875.00	-232.17	1,875.00
Training	3,168.00	8,500.00	-5,332.00	3,500.00
Truck & Equipment Maintenance	12,791.33	14,500.00	-1,708.67	15,250.00
Total 4220 · Fire Department	105,058.25	118,077.00	-13,018.75	94,325.00
Emergency Management			10,010.70	74,525.00
Grant funds to be reimbursed				
	369.25			
Emergency Mngmt - Other	892.01	800.00	92.01	La British so
Total Emergency Management	1,261.26	800.00	461.26	1,150.00
Forest Fires	64.00	2,500.00	-2,436.00	3,500.00
4312 · Highways & Streets	5,000.00 1.000.00			
4312.1a · Road Paving	69,975.00	75,000.00	-5,025.00	85,000.00
4312.1b · Road Reconstruction	61,171.89	70,000.00	-8,828.11	70,000.00
	00.007	. 0,000.00	0,020.11	70,000.00

	minus sign=under budget		dget	
Budget S Over Budget Proposed 2009	Jan - Dec 2008			Proposed 2009
4312.3 · Road Maintenance	6/16		9340689	Author Occupy
Calcium Chloride	13,630.00	20,500.00	-6,870.00	22,260.00
Materials	36,809.22	37,000.00	-190.78	37,000.00
Road Maint Contractor	52,471.53	60,000.00	-7,528.47	60,000.00
Roadside Chipping	0.00	5,000.00	-5,000.00	
Roadside Mowing	11,000.00	11,000.00	0.00	12,000.00
Signs & Equipment	1,387.78	1,500.00	-112.22	1,500.00
Total 4312.3 · Road Maintenance	115,298.53	135,000.00	-19,701.47	132,760.00
4312.5 · Winter Road Maintenance				
Contract Payment	166,500.00	188,000.00	-21,500.00	167,500.00
Materials	72,157.29	75,000.00	-2,842.71	80,000.00
Total 4312.5 · Winter Roads	238,657.29	263,000.00	-24,342.71	247,500.00
4316 · Street Lighting	4,913.23	5,000.00	-86.77	5,500.00
4323 · Solid Waste Collection				
Certification/Training	445.13	300.00	145.13	500.00
Repairs & Maintenance	322.43	1,500.00	-1,177.57	1,500.00
Salaries	39,897.19	40,200.00	-302.81	42,000.00
Supplies	603.87	700.00	-96.13	500.00
Telephone	550.59	550.00	0.59	550.00
Household Hazardous Waste Day	1,097.00	1,097.00	0.00	1,097.00
Total 4323 · Solid Waste Collection	42,916.21	44,347.00	-1,430.79	46,147.00
4324 · Solid Waste Disposal				
Compactor/ WM Containers Other Disposal Containers	109,246.06	110,000.00	-753.94	100,000.00
Commingled	1,346.42			
Electronics	5,363.21			
Freon Removal	522.00			
Paper	651.72			
Tires	1,800.00			
Budget for other containers	0.00	9,000.00	-9,000.00	12,000.00
Total Other Disposal Containers	9,683.35	9,000.00	683.35	12,000.00
Total 4324 · Solid Waste Disposal	118,929.41	119,000.00	-70.59	112,000.00
4325 · Solid Waste Clean Up				
Landfill Monitoring	6,147.50	6,150.00	-2.50	5,900.00
4414 Dec Officer				
4414 · Dog Officer			. 000 00	#00.00
Humane Society Fees		1,000.00	-1,000.00	500.00
Salary	6,000.00 200.00	6,000.00	0.00	6,000.00
Supplies & Equipment	200.00	1,500.00	-1,300.00	500.00
Total 4414 · Dog Officer	6,200.00	8,500.00	-2,300.00	7,000.00

4442 · General Assistance 11,341.64 20,000.00 -8,658.36 20 4445.2 · Meals on Wheels 3,171.00 3,000.00 171.00 4520 · Parks & Recreation 3,500.00 3,500.00 0.00 4550 · Library 3,500.00 12,200.00 0.00 Salaries 29,538.58 31,300.00 -1,761.42 Total 4550 · Library 41,738.58 43,500.00 -1,761.42 4583 · Patriotic Purposes 792.00 1,000.00 -208.00 4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 4619 · Town Forester 1,056.66 1,500.00 -443.34 4711 · Debt Service 29,000.00 29,000.00 0.00 4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 4723 · TAN Interest 0.00 2,500.00 -2,500.00	udget
Agape Food Pantry American Red Cross American Red Cross Northern Human Services Northern Human Services T16.00 Sippee Children's Fund T50.00 Starting Point Tri- County CAP VNA White Mntn Comm Health Ctr 1,100.00 Total 4415 · Health Agencies T6.00 Sippee Recreation Town of Ossipee Recreation Town of Ossipee Recreation Dept T50.00 Salaries T20.00 Sal	sed 2009
Agape Food Pantry American Red Cross American Red Cross Northern Human Services 716.00 716.00 716.00 750.00	
Northern Human Services	1,000.00
Ossipee Children's Fund 750.00 750.00 0.00 Starting Point 500.00 500.00 0.00 Tri- County CAP 2,000.00 2,000.00 0.00 VNA 3,499.00 3,499.00 0.00 White Muth Comm Health Ctr 1,100.00 1,100.00 0.00 Total 4415 · Health Agencies 9,765.00 9,765.00 0.00 4442 · General Assistance 11,341.64 20,000.00 -8,658.36 20 4445.2 · Meals on Wheels 3,171.00 3,000.00 171.00 4520 · Parks & Recreation Town of Ossipee Recreation Dept 3,500.00 3,500.00 0.00 4550 · Library Operating Expenses 12,200.00 12,200.00 0.00 Salaries 29,538.58 31,300.00 -1,761.42 4 Total 4550 · Library 41,738.58 43,500.00 -1,761.42 4 4583 · Patriotic Purposes 792.00 1,000.00 -208.00 4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 461	400.00
Starting Point S00.00 S00.00 0.00 Tri- County CAP 2,000.00 2,000.00 0.00 VNA 3,499.00 3,499.00 0.00 White Mntn Comm Health Ctr 1,100.00 1,100.00 0.00 Fotal 4415 · Health Agencies 9,765.00 9,765.00 0.00 Id442 · General Assistance 11,341.64 20,000.00 -8,658.36 20,000.00 20,000.00 Id442 · General Assistance 11,341.64 20,000.00 -8,658.36 20,000.00 20,000.00 Id445.2 · Meals on Wheels 3,171.00 3,000.00 171.00 Id4520 · Parks & Recreation Town of Ossipee Recreation Dept 3,500.00 3,500.00 0.00 Id4550 · Library Operating Expenses 12,200.00 3,500.00 0.00 Id4550 · Library 41,738.58 31,300.00 -1,761.42 Id4583 · Patriotic Purposes 792.00 1,000.00 -208.00 Id4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 Id4619 · Town Forester 1,056.66 1,500.00 -443.34 Id4711 · Debt Service 4711.1 · Principal/Long Term Notes 29,000.00 29,000.00 0.00 Id4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 Id4721 · Interest/Long Term Notes 2,610.00 2,500.00 -2,500.00 Id4721 · Interest/Long Term Notes 2,610.00 2,500.00 -2,500.00 Id4721 · Debt Service 31,610.00 34,110.00 -2,500.00 Id4721 · Debt Service 31,610.00 34,110.00 -2,500.00 Id4721 · Interest/Long Term Notes 2,500.00 27,500.00 -5,000.00 Id4721 · Interest/Long Term Notes 2,500.00 2	716.00
Tri- County CAP	1,000.00
VNA White Mntn Comm Health Ctr 3,499.00 1,100.00 3,499.00 1,100.00 0.00 0.00 Fotal 4415 · Health Agencies 9,765.00 9,765.00 0.00 4442 · General Assistance 11,341.64 20,000.00 -8,658.36 20 4445.2 · Meals on Wheels 3,171.00 3,000.00 171.00	1,000.00
White Mntn Comm Health Ctr 1,100.00 1,100.00 0.00 Total 4415 · Health Agencies 9,765.00 9,765.00 0.00 1 4442 · General Assistance 11,341.64 20,000.00 -8,658.36 20 4445.2 · Meals on Wheels 3,171.00 3,000.00 171.00 4520 · Parks & Recreation 3,500.00 3,500.00 0.00 4550 · Library 41,738.58 31,300.00 -1,761.42 Operating Expenses 12,200.00 12,200.00 0.00 Salaries 29,538.58 31,300.00 -1,761.42 Total 4550 · Library 41,738.58 43,500.00 -1,761.42 4 4583 · Patriotic Purposes 792.00 1,000.00 -208.00 4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 4619 · Town Forester 1,056.66 1,500.00 -443.34 4711 · Debt Service 29,000.00 29,000.00 0.00 4721 · Interest/Long Term Notes 26,610.00 2,510.00 -2,500.00 4723 · TAN Interest 0.00	3,200.00
Total 4415 · Health Agencies 9,765.00 9,765.00 0.00 1	3,499.00
11,341.64 20,000.00	1,100.00
3,171.00 3,000.00 171.00 3,500.00 171.00 3,500.00 3,500.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 3,500.00 0.00 0.00 3,500.00 0.00	,915.00
Town of Ossipee Recreation Dept 3,500.00 3,500.00 0.00	,000.00
Town of Ossipee Recreation Dept 4550 · Library Operating Expenses Salaries Total 4550 · Library Operating Expenses Salaries Total 4550 · Library 41,738.58 43,500.00 41,761.42 41,738.58 43,500.00 41,761.42 42,583 · Patriotic Purposes 792.00 4611.2 · Conservation Commission 2,898.93 2,950.00 4611.1 · Debt Service 4711.1 · Principal/Long Term Notes 4721 · Interest/Long Term Notes 4723 · TAN Interest 0.00 4723 · TAN Interest Total 4711 · Debt Service 31,610.00 3,500.00 3,5	,600.00
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Operating Expenses Salaries 12,200.00 12,200.00 0.00 Salaries 29,538.58 31,300.00 -1,761.42 Fotal 4550 · Library 41,738.58 43,500.00 -1,761.42 44 4583 · Patriotic Purposes 792.00 1,000.00 -208.00 4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 4619 · Town Forester 1,056.66 1,500.00 -443.34 4711 · Debt Service 29,000.00 29,000.00 0.00 4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 4723 · TAN Interest 0.00 2,500.00 -2,500.00 Total 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 Total 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	,500.00
Salaries 29,538.58 31,300.00 -1,761.42 Fotal 4550 · Library 41,738.58 43,500.00 -1,761.42 44 4583 · Patriotic Purposes 792.00 1,000.00 -208.00 4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 4619 · Town Forester 1,056.66 1,500.00 -443.34 4711 · Debt Service 29,000.00 29,000.00 0.00 4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 4723 · TAN Interest 0.00 2,500.00 -2,500.00 Fotal 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 Fotal 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	
Total 4550 · Library	4,000.00
1583 · Patriotic Purposes 792.00 1,000.00 -208.00 1611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 1619 · Town Forester 1,056.66 1,500.00 -443.34 1711 · Debt Service 29,000.00 29,000.00 0.00 1711 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 1721 · Interest/Long Term Notes 2,610.00 2,500.00 -2,500.00 1723 · TAN Interest 0.00 2,500.00 -2,500.00 1724 · Tansfer to Capital Outlay 22,500.00 27,500.00 -5,000.00 1725 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1725 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1725 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1726 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1726 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1726 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1727 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1727 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 27,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds 22,500.00 -5,000.00 1728 · Transfer to Capital Rsrve Funds -5,00	30,600.00
4611.2 · Conservation Commission 2,898.93 2,950.00 -51.07 4619 · Town Forester 1,056.66 1,500.00 -443.34 4711 · Debt Service 4711.1 · Principal/Long Term Notes 29,000.00 29,000.00 0.00 4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 4723 · TAN Interest 0.00 2,500.00 -2,500.00 Total 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 4901 · Capital Outlay 4903A · Town Hall Restoration 22,500.00 27,500.00 Total 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	,600.00
1,056.66	,000.00
4711 · Debt Service 4711.1 · Principal/Long Term Notes 4721 · Interest/Long Term Notes 4723 · TAN Interest Debt Service 4711.1 · Principal/Long Term Notes 29,000.00 29,000.00 0.00 2,610.00 2,500.00 -2,500.00 31,610.00 34,110.00 -2,500.00 32,500.00 34,110.00 -2,500.00 32,500.00 -2,500.00 -2,500.00 32,500.00 -2,500.00	,925.00
4711.1 · Principal/Long Term Notes 29,000.00 29,000.00 0.00 4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 4723 · TAN Interest 0.00 2,500.00 -2,500.00 Fotal 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 Fotal 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	,500.00
4721 · Interest/Long Term Notes 2,610.00 2,610.00 0.00 4723 · TAN Interest 0.00 2,500.00 -2,500.00 Fotal 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 Fotal 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	
4723 · TAN Interest 0.00 2,500.00 -2,500.00 Fotal 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 32,500.00 4901 · Capital Outlay 4903A · Town Hall Restoration 22,500.00 27,500.00 -5,000.00 Fotal 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	29,000.00
Total 4711 · Debt Service 31,610.00 34,110.00 -2,500.00 33,610.00 33,610.00 -2,500.00 33,610.00 34,110.00 -2,500.00 33,610.00 33,610.00 -2,500.00 33,610.00 33,610.00 -2,500.00 33,610.00 33,610.00 -2,500.00 33,610.00 -2,500.00 -5,000.00 -5,000.00 -5,000.00 -5,000.00 -5,000.00 -5,000.00 -4,000.00 -4,000.00 -5,000.00 <t< td=""><td>1,305.00</td></t<>	1,305.00
4901 · Capital Outlay 4903A · Town Hall Restoration 22,500.00 27,500.00 -5,000.00 Γotal 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	2,500.00
4903A · Town Hall Restoration 22,500.00 27,500.00 -5,000.00 Γotal 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	,805.00
Total 4901 · Capital Outlay 22,500.00 27,500.00 -5,000.00 4915 · Transfer to Capital Rsrve Funds	
4915 · Transfer to Capital Rsrve Funds	0.00
	0.00
Aquatic Plant CRF 1,000.00 1,000.00 0.00	
	1,000.00
Fire Truck/Equipment CRF 21,000.00 21,000.00 0.00	50,020.33
Municipal Garage CRF 1,000.00 1,000.00 0.00	1,000.00
Police Cruiser CRF 5,000.00 5,000.00 0.00	5,000.00
Public Safety Bldg CRF 5,000.00 5,000.00 0.00	5,000.00
Rescue Vehicle & Equip CRF 5,000.00 5,000.00 0.00	1.00
Salt Shed CRF 1,000.00 1,000.00 0.00	1,000.00
Town owned Bridges CRF 5,000.00 5,000.00 0.00	5,000.00
Transfer/Recycling Ctr CRF 2,000.00 2,000.00 0.00	2,000.00
Total 4915 · Transfer to Reserve Funds 46,000.00 46,000.00 0.00 7	,021.33

minus sign=under budget	minus sign=under budget			
8 Budget S Over Budget Proposed 2009	Jan - Dec 2008	2008 Budget	\$ Over Budget	Proposed 2009
4916 · Transfer to Trust Funds				
Emergency Management Exp Trust	2,500.00	2,500.00	0.00	500.00
Municipal Buildings Exp Trust	10,000.00	10,000.00	0.00	3,000.00
Library Equipment Exp Trust	2,500.00	2,500.00	0.00	1,000.00
Parks & Recreation Trust	2,500.00	2,500.00	0.00	1,000.00
Planning & Land Use Exp Trust	1,000.00	1,000.00	0.00	1.00
Total 4916 · Transfer to Trust Funds	18,500.00	18,500.00	0.00	5,501.00
Total Budgeted Expenses	1,431,187.94	1,576,660.00	-145,472.06	1,525,918.33
4930 · Payments to Other Gov'ts.				
4931 · County Taxes	177,945.00			
4933 · School District	1,971,621.00			0 - Parks & Re
4939 · Other Governments	225,665.29			Barries & Cossi
Total 4930 · Payments to Other Gov'ts.	2,375,231.29			
4940 · Refunds	5,771.23	360.00		
Total 2008 Expenditures	3,812,190.46			

Note: Proposed 2009 budget does not include the \$24,000 warrant article requesting a salary for the Town Clerk/Tax Collector and Deputy. It does include the operating budget amounts for salaries and fees that will be adjusted if article #21 passes.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2008

Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

Original Date:	2008
Copy (check box if copy)	2 2008
Revision Date:	

CITY/TOWN OF	EFFINGHAM	1	N	CARRO)LL	COUNTY
		CERTIFIC	ATION			
This is to certify that t	he information provided in this	report was taken from t Rev 1707.0		ds and is correct to the	best of our knowled	lge and belief.
PRINT NAMES OF CITY/TO	OWN OFFICIALS	dal an work	SIGN	ATURES OF CITY/TO	WN OFFICIALS (Si	ign in ink)
CHARLES CONTROL FOR 201	John Meisner		M	M	0	CMT IS
	William Piekut			Inthing	With	1
odense A don tax is con Ti	imothy Eldridge)	. 2	-	
OUR STITUTE SCHOOL STATES AND STA		ageny la misa mak	- seemon like	to an west across 185 beginn Auer across 185	(QQ) terminologic	energ S
Date signed \$\int 19\int City/Town Telephone #	08 603-539-7770	. (3	(CE bes	Check One: Governin Body		Assessors september 1, 2008
Complete the above required ce of the board of selectmen/assess REPORTS REQUIRED: RSA 2 Department of Revenue Admini NOTE: The values and figures p	sing officials sign in ink. 21-J:34 as amended, provides istration may require upon for	for certification of valua	tions, appropriat	ions, estimated revenu	es and such other in	nformation as the
Please complete all applicable pa	ages and refer to the instruction	ns (pages 10 thru 15) pro-	vided for individu	al items.	to apriote under oat	r per Non 10.1.
THIS FORM MUST BE RECEIVE Village Districts - pages 8-9 mu						
RETURN THIS SIGNED AND PO Box 487, Concord, NH 03	COMPLETED INVENTORY			e Administration, Mun	icipal Services Div	rision,
Contact Person:	Gwen E	nglish		E-Mail Address:		
FST, ESE, 331-2	(Print/t	ype)	um was to estimate	Container adal disk	ooko et mari al Ta	The face
Regular office hours:	M,T8	Thurs 9-2 Fri 9-noon	transf.			
FOR DRA USE ONLY						

2008

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2008

2008 ASSESSED VALUATION Lines 1A, B, C, D, E & F List all improved and unimproved land NUMBER LAND OF ACRES By CITY/TOWN (include wells, septic & paving) BUILDINGS Lines 2A, B, C and D List all buildings VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 \$ 984,336 11078.773 A Current Use (At Current Use Values) RSA 79-A (See page 10) \$ 34,116 B Conservation Restriction Assessment (At Current Use Values) RSA 79-8 308.000 0 0 C Discretionary Easement RSA 79-C 0 D Discretionary Preservation Easement RSA 79-D \$ 71,749,100 8324.509 E Residential Land (Improved and Unimproved Land) 230.880 \$ 2,331,400 F Commercial/Industrial Land (DO NOT include Utility Land) \$ 75,098,952 19942.162 G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F) 4163.100 (\$4,834,600) H Tax Exempt & Non-Taxable Land VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B \$ 91,834,672 (* Minus Partial Charitable & Religious Exemptions *) A Residential \$ 4,252,900 B Manufactured Housing as defined in RSA 674:31 \$ 11,310,300 C. Commercial/Industrial (DO NOT Include Utility Buildings) 0 0 D Discretionary Preservation Easement RSA 79-D Number of Structures \$ 107,397,872 E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D) (\$4,382,928) F Tax Exempt & Non-Taxable Buildings 3 UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all \$ 3,054,900 kinds and descriptions/pipelines etc.) 0 B Other Utilities (Total of Section B From Utility Summary) 4 MATURE WOOD AND TIMBER RSA 79:5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) \$ 185,551,724 This figure represents the gross sum of all taxable property in your municipality Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double \$ 172,000 Total # granted 1 Amputees Owning Specially Adapted Homesteads with VA Assistance) 0 Total # granted 0 7 Improvements to Assist the Deaf RSA 72:38-b Improvements to Assist Persons with Disabilities Total # granted 0 RSA 72:37-a School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV 0 Total # granted (Standard Exemption Up To \$150,000 for each) (See page 10) 0 0 10 Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) \$ 185,379,724 11 This figure will be used for calculating the total equalized value of your municipality Total # granted 0 12 Blind Exemption RSA 72:37 Amount granted per exemption 15,000 \$ 235,000 Total # granted 12 13 Elderly Exemption RSA 72:39 a & b Total # granted 0 0 14 Deaf Exemption RSA 72:38-b Amount granted per exemption Total # granted 0 0 15 Disabled Exemption RSA 72:37-b D

Amount granted per exemption

2008

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2008

6 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	4	\$ 6,467
7 Solar Energy Exemption RSA 72:62	Total # granted	1	\$ 5,000
8 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0 0 / 0	BELYTHANCERUM MOYSOC
Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
O TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines	100	\$ 246,467	
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20		\$ 185,133,257	
2 LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B		\$ 3,054,900	
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)		\$ 182,078,357	

Additional notes (example: update, reveal changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2008

FORM MS-1 FOR 2008

JTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINES WATER & List by individual company/legal entity the valuation of operating plants employed in the production, distribution and trans- products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)	
OOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES NO X
YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)	YES NO NO
	40 E3 14 14 14 14 14 14 14 14 14 14 14 14 14
ECTION A: LIST ELECTRIC COMPANIES (Attach additional sheet if needed.) (See Instruction page 11)	2008 VALUATION
PUBLIC SERVICE CO OF NH	\$ 2,731,600
NEW HAMPSHIRE ELECTRIC CO-OP	\$ 323,300
TO MAY FOR THE WAR DOWN AND AND AND AND AND AND AND AND AND AN	Do NOT arctists the value of CTHC salides for
AND THE PROPERTY OF THE PROPER	FIRST VALUE TOOM WHO OF HELD THE SHE
Late Authorite particular contents of some program and produced	pt regres to the Ambert algorithm for the collection
TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 3,054,900
GAS, OIL & PIPELINE COMPANIES	\$ 3,054,948
2. TOTAL OF ALL GAS COMPANIES LISTED	
(See instructions page 11 for the names of the limited number of companies)	0
WATER & SEWER COMPANIES	
- International to Applied Page on and Charles State	
ASA 1237-A A CONTROL OF THE CONTROL OF T	
S. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0
RAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	\$ 3,054,900
CTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.)	2008 VALUATION
Total granted per average at the control of the con	9
THE OF ALL OTHER COMPANIES LISTED IN THIS SECTION IS	9
OTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2008

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$ 500	89	\$ 44,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States" \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	0	SALE O
RSA 72:35 Tax Credit for Service-Contracted Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury" \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 2,000	GET AND TA	\$ 4,000
FOTAL NUMBER AND AMOUNT	CAT SERVICE CHARGE TA	91	\$ 48,500

*If both husband & wife/civil union partner qualify for the credit they count as 2.

^{*}If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

WE THERESELD XAYS 2,500	ANGULA CIET DISTINCTO	DISABLED EX	EMPTION REPORT		
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS:	SINGLE	\$0
MARRIED / CIVIL UNIC	ON PARTNER	\$ 0	MARRIED / CIVIL	UNION PARTNER	\$0

DEAF EXEMPTION REPORT				
INCOME LIMITS: SINGLE	\$0	ASSET LIMITS: SINGLE	\$0	
MARRIED / CIVIL UNION PARTNER	\$0	MARRIED / CIVIL UNION PARTNER	\$0	

			EL	DERLY EXEMPT	ION REPORT	- RSA 72:39-a			
NUMBER OF I FILERS GRAN ELDERLY EXE CURRENT YE	TED MPTION FOR	PER AGE	CATEGORY	TOTAL NUN		VIDUALS <u>GRANTED</u> AN ELDERLY EXE & TOTAL AMOUNT OF EXEMPTION (
AGE	#		INT PER /IDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT		
65 - 74	0		\$ 15,000	65 - 74	5	\$ 75,000	\$ 75,000		
75 - 79	0	on avisan i	\$ 20,000	75 - 79	3	\$ 60,000	\$ 60,000		
80 +	0 \$ 25,000		0 \$ 25,000		\$ 25,000		4	\$ 100,000	\$ 100,000
No sales	1,000,000			TOTAL	12		\$ 235,000		
INCOME LIMIT	Control of the contro	SINGLE		\$ 18,000	ASSET L	IMIT: SINGLE	\$ 35,000		
MARRIE	ED / CIVIL UNION	PARTNER		\$ 27,000	1	MARRIED / CIVIL UNION PARTNER	\$ 52,500		

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2008

		CURRENT USE RE	PORT - RSA 79-A	
E DE MORNO CAL Y Fre	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	293.350	\$ 93,844	RECEIVING 20% RECREATION ADJUSTMENT	6,601.920
FOREST LAND	6,266.543	\$ 715,244	REMOVED FROM CURRENT USE DURING CURRENT YEAR	.85
FOREST LAND W/DOCUMENTED STEWARDSHIP	3,441.930	\$ 162,090	t tipe Stragglarous of the United School. Stragglarous of the United School.	TOTAL NUMBER
UNPRODUCTIVE LAND	406.830	\$ 4,576	TOTAL NUMBER OF OWNERS IN CURRENT USE	122
WETLAND	670.120	\$ 8,582	TOTAL NUMBER OF PARCELS IN CURRENT USE	241
TOTAL (must match page 2)	11,078.773	\$ 984,336		CONTROL OF BEHAVIOR

10		LAND USE CHANGE	TAX THUOMA O	TO TAL BUNDER AN
VED FOR CALENDAR YEAR (J	January 1,	2007 through December 31,	2007)	\$ 3,700
		Mert and for It as fruits.	a residence anch un brother & sittler, und one qualifies,	te govil el escence 16".
PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT	\$ 2,500
ATION FUND		таочениентямаха с	LUXARI	\$ 2,500
FUND	devites of	SERVENIES AND A	E ENGLE 5	\$ 1,200
	PERCENTAGE ATION FUND	PERCENTAGE 50 %	NED FOR CALENDAR YEAR (January 1, 2007 through December 31, PERCENTAGE 50 % AND/OR ATION FUND	ATION FUND

	CONSERVA	TION RESTRICTION A	SSESSMENT REPORT - RSA 79-B	
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	261.000	\$ 33,458	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	N COMMON TO SERVICE STATE OF THE SERVICE STATE OF T
FOREST LAND W/DOCUMENTED STEWARDSHIP	OWNER UNDER	O OKE POKE SAME M	OTTOWNERS Y EXPERSE	TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	1
WETLAND	47.000	\$ 658	TOTAL No. OF PARCELS IN CONSERVATION RES.	I SIASY SUPERIOR 1
TOTAL (must match page 2)	308.000	\$ 34,116	NOA ROPE THURSDAY	

	DISCRETIONARY EASEMENTS -	
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.
0	0	1
ASSESSED VALUATION	To Companies some selecting or meaning and the selection of the selection	2
0	mariners I wa	3

	DISCRETIONARY PRESERVATION Historical Agricultur			
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED			
Ameral I med Cragin	anilyan Mausban, Desail	40		
TOTAL NUMBER OF ACRES	2 i visulte lo acidela in			
Aojichoro Iot o unung	3 Long ripb of Wardlad	DEBERG loos 12 GROGEN Rhownes V romework		
Sal in Shaytoo-sa	4 to see 6 28 Cal Modifice Lea co-6 1 Scott at 450	112		
ASSESSED VALUATION	5	14		
\$ ou absence b o lots	6 baloni sesa ogya stoliso	The Checkist listed 892 registe at voters, 179		
\$ 0 PEL SION B/O	he decide of others. 7	Ms. Slack announced the follow of g results for t		
TOTAL NUMBER OF OWNERS	8	and one of he 17 to section, over much seed to color		
0 731	9 Pac 12 enon 2	18 count year over notorshold		

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption/modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	S	\$	\$	\$
+ Unretained captured assessed value	\$	(a sitiang C) ma	s y send your	Trustee of
= Amounts used on page 2 (tax rates)	s	\$	s	\$
+ Retained captured assessed value	\$	S S	s	\$
Current assessed value	\$	\$	\$	\$.

*LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes		
assessed valuation column on page 2.		Number of Acres		
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 3,159	3,111.8		
White Mountain National Forest, Only acct. 3186	m (2 positions); St	0.00		
Other from MS-4, acct. 3186	\$ 29,898	Marist Brothers of NH, In		
Other from MS-4, acct. 3186	80.9 C) mm 4 mm 8 0	Zoning Board of Adjustment Member.		
Other from MS-4, acct. 3186	\$0	onsilers. The princle passed by		
Other from MS-4, acct. 3186	\$0	Consultation Countries Consultation		
FOTALS of account 3186 (Exclude WMNF)	\$ 29,898	THE PARTY OF THE P		

^{*} RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MINUTES OF THE EFFINGHAM TOWN MEETING 2008

J. Michael Cauble, Moderator Pro-Tem called the meeting to order at 11:00 AM; a motion was made by Marilynn Maughan, seconded by Sheila Jones to forego the reading of the first 12 articles. Motion passed by unanimous voice vote. Mr. Cauble declared the polls open.

Susan Slack, Moderator closed the polls at 7:00 PM; Ballot Clerks Victoria Kirkwood, Irene Riordan, J. Michael Cauble, William Piekut, Marilynn Maughan, Deanna Amaral, Tracy Cragin and Gwenda English counted the town ballots for election of officers and the 11 questions. The Governor Wentworth Regional School District ballots were delivered to Wolfeboro for counting by Chief of Police Joseph Collins. Meeting was adjourned at 8:45PM to re-convene at the Effingham Elementary School on Saturday, March 15, 2008 at 9:00 AM.

The Checklist listed 892 registered voters, 179 ballots were cast, including 2 absentee ballots. Ms. Slack announced the following results for the election of officers. Please note that write-in votes of less than five, unless critical to the outcome, are not included in these minutes.

Moderator, two year term:	Susan Slack	157
Selectmen, three year term:	Timothy Eldridge	150
Trustee of Trust Funds, three year term:	Douglas Woods	6*
Trustee of Library, three year term (2 positions):	Deanna Amaral J. Michael Cauble	157 118
Supervisor of the Checklist, six year term:	Cheryl Wesinger Rebecca Harrington	64 70
Budget Committee Member, two year term:	Frank Keville	7*
Budget Committee Member, three year term (2 positions):	: Michael Pilkovsky Paul Bartoswicz	144 130
Planning Board Member, three year term (2 positions):	Stefan Zalewski Jory B. Augenti	119 128
Zoning Board of Adjustment Member, three year term (2)		lewski 81
Cemetery Trustee, one year term:	N. Eric Potter	158
Cemetery Trustee, two year term:	no one elected with	more than 1 vot

*all persons elected to these positions were write-ins.

Article 2.	YES	135	NO	42
Article 3.	YES	141	NO	35
Article 4:	YES	118	NO	59
Article 5:	YES	133	NO	41
Article 6:	YES	113	NO	57
Article 7:	YES	128	NO	30
Article 8:	YES	125	NO	43
Article 9:	YES	127	NO	41
Article 10:	YES	138	NO	34
Article 11:	YES	98	NO	73
Article 12:	YES	87	NO	84

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to paint the exterior of the Town Hall/Library Building. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article passed by unanimous voice vote.

Article 14. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred and Eleven Dollars (\$31,511.00) to contract the services of Avitar Associates of New England, Inc., for the year 2008. The article passed by unanimous voice vote.

Article 15. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for road reconstruction. The article passed by unanimous voice vote.

Article 16. to see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) for road resurfacing and sealing. The article passed by unanimous voice yote.

Article 17. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000.00) for payments to the following Capital Reserve Accounts:

Invasive Aquatic Plants	\$ 2,000.00	The appropriation was reduce to \$1,000.00.
Fire Truck/Equipment	\$20,000.00	Passed on unanimous voice vote.
Municipal Maintenance Garage	\$ 1,000.00	Passed on a majority voice vote.
Police Cruiser/Equipment	\$ 5,000.00	Passed on a majority voice vote.
Public Safety Buildings	\$ 5,000.00	Passed on a majority voice vote.
Salt Shed	\$ 1,000.00	Passed on a majority voice vote.
Town Owned Bridges	\$ 5,000.00	Passed on a majority voice vote.
Transfer Station/Recycling Center	\$ 2,000.00	Passed on a majority voice vote.
Rescue Vehicle/Equipment	\$ 5,000.00	Passed on a unanimous voice vote.

Article 18. To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2007 for Fire Department Mutual Aid. Passed on a unanimous voice vote.

Article 19. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. <u>Passed on a unanimous voice vote.</u>

Article 20. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. <u>Passed by majority</u> voice vote.

Article 21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Planning and Land Use Expendable Trust Fund previously established. Passed by unanimous voice vote.

Article 22. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Parks and Recreation Trust Fund previously established. Passed by majority voice vote.

Article 23. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Library Equipment Expendable Trust Fund previously established. <u>Passed by unanimous voice vote.</u>

Article 24. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500.00) for personal allotments/stipends for Effingham Fire and Rescue Department members. This article was increased to \$20,000.00 and passed on majority voice vote.

Article 25. To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Dollars (\$2,200.00) for a survey and placement of permanent markers at Woodland Cemetery. This survey will entail the original section of Woodland Cemetery and establish an additional section of equal size. <u>Passed by unanimous voice vote.</u>

Article 26. To see if the Town will vote to raise and appropriate the Budget Committee and the Selectmen's recommended sum of \$1,269,134.00 for the ensuing year for general operations. The budget was passed at \$1,270,134.00.

Article 27. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Fifteen Dollars (\$15,815.00) to purchase a defibrillator for the Effingham Fire/Rescue Department's Ambulance/Rescue Unit and to authorize the withdrawal of Fifteen Thousand Eight Hundred Fifteen Dollars (\$15,815.00) from the Rescue Vehicle and Equipment Capital Reserve Fund, created for that purpose. Passed on unanimous voice vote.

Article 28. To see if the Town will vote to authorize the Board of Selectmen to establish and amend license and permit fees provided under RSA 41:9a. This authorization will remain in effect until rescinded by a vote of the legislative body. RSA 41:9-a states "Such fees or charges shall not exceed, in the case of licenses or permit, an amount reasonably calculated to cover the town's regulatory, administrative and enforcement costs." This requires a majority vote. The Selectmen and the Budget Committee recommend this article. Passed by unanimous voice vote.

Article 29. To see if the Town will vote to withdraw from the General Government Building Expendable Trust Fund a sum not to exceed \$2500 to repair and alter the existing double inside doors (including panic bars) in the lobby of the Library Building (old Town Hall) to comply with the existing New Hampshire Fire Codes. All work must be completed by June 30, 2008. This is petitioned by Irene Riordan and others. The article passed on a hand vote of 31 to 20.

Article 30. To see if the Town will vote to accept the reports of its agents and auditors. <u>Passed on unanimous voice vote.</u>

Article 31. To transact any other business that may legally come before said meeting.

Discussion: Gwen English suggested that we make donations to Alton Leeming for Agape Ministries food pantry. Henry Spencer asked everyone to sign up for a library card as the Library is trying to receive a \$25,000 grant. Deborah Keville announced the Celebrate Effingham schedule for 2008.

The 2008 Effingham Town Meeting was adjourned by unanimous voice vote at 1:15 PM.

The following town officials were sworn-in by Town Clerk Marilynn Maughan following the adjournment of the 2008 Effingham Town Meeting:

Susan Slack, Moderator
Timothy Eldridge, Selectman, three year term
Deanna Amaral, Library Trustee, three year term
J. Michael Cauble, Library Trustee, three year term
Rebecca Harrington, Supervisor of the Checklist, 6 year term
Michael Pilkovsky, Budget Committee Member, 3 year term
Paul Bartoswicz, Budget Committee Member, 3 year term
Frank Keville, Budget Committee Member, 2 year term
N. Eric Potter, Cemetery Trustee, 1 year term
David Manley, Cemetery Trustee, 1 year term

Respectfully submitted, Marilynn L. Maughan Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2008 Tax Rate Calculation

Gross Appropriations	1,576,660	he	ha	Robers 8
Less: Revenues	519,697	There	Jany 1	Bourse
Less: Shared Revenues	4,048		10/22/0	♥ HSEA
Add: Overlay	4,714	/	0/42/0	0
War Service Credits	48,500			
Net Town Appropriation	1030	1,106,129		
Special Adjustment	A	0		
Approved Town/City Tax Effort	0011	15.7 05hd vermon	1,106,129	TOWN RATE 5.97
27222222222	SCHOOL POR	TION		g Duc from
Net Local School Budget (Gross App	prop Revenue)	0		
Regional School Apportionment	re Tarat I	2,618,303		
Less: Adequate Education Grant		(917,099)		
State Education Taxes		(436,586)		LOCAL
			The second secon	
Approved School(s) Tax Effort			1,264,618	6.83
1282 H	STATE EDUCATIO	ON TAXES \$2.14	1,264,618	
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 204,012,300	STATE EDUCATION		1,264,618 436,586	6.83 STATE
Equalized Valuation(no utilities) x	PERSONAL PROPERTY.		nd accounts provi ted absences payd a vable	6.83
Equalized Valuation(no utilities) x 204,012,300	PERSONAL PROPERTY.		nd accounts provi ted absences payd a vable	6.83 STATE SCHOOL RATE
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation ((no utilities)		nd accounts provi ted absences payd a vable	6.83 STATE SCHOOL RATE
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357	(no utilities)		nd accounts provi ted absences payd a vable	STATE SCHOOL RATE
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357	(no utilities) Remitted to State	\$2.14	436,586	6.83 STATE SCHOOL RATE
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357	(no utilities) Remitted to State Pay to State	\$2.14 0 2TION 177,945	436,586	6.83 STATE SCHOOL RATE 2.40
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357 Excess State Education Taxes to be	(no utilities) Remitted to State Pay to State	\$2.14 0	436,586	6.83 STATE SCHOOL RATE 2.40
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357 Excess State Education Taxes to be Due to County Less: Shared Revenues Approved County Tax Effort	(no utilities) Remitted to State Pay to State COUNTY POR	\$2.14 0 2TION 177,945	436,586	6.83 STATE SCHOOL RATE 2.40
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357 Excess State Education Taxes to be Due to County Less: Shared Revenues Approved County Tax Effort	(no utilities) Remitted to State Pay to State COUNTY POR	\$2.14 0 2TION 177,945	177,089	6.83 STATE SCHOOL RATE 2.40 COUNTY RATE 0.96 TOTAL RATE
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357 Excess State Education Taxes to be Due to County Less: Shared Revenues Approved County Tax Effort Total Property Taxes Assessed	(no utilities) Remitted to State Pay to State COUNTY POR	\$2.14 0 2TION 177,945	177,089 2,984,422	6.83 STATE SCHOOL RATE 2.40 COUNTY RATE 0.96
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357 Excess State Education Taxes to be Due to County Less: Shared Revenues Approved County Tax Effort Total Property Taxes Assessed Less: War Service Credits	(no utilities) Remitted to State Pay to State COUNTY POR	\$2.14 0 2TION 177,945	177,089 2,984,422 (48,500)	6.83 STATE SCHOOL RATE 2.40 COUNTY RATE 0.96 TOTAL RATE
Equalized Valuation(no utilities) x 204,012,300 Divide by Local Assessed Valuation (182,078,357 Excess State Education Taxes to be Due to County Less: Shared Revenues Approved County Tax Effort	(no utilities) Remitted to State Pay to State COUNTY POR	\$2.14 0 2TION 177,945	177,089 2,984,422	6.83 STATE SCHOOL RATE 2.40 COUNTY RATE 0.96 TOTAL RATE

TRC# 64

State Education Tax

All Other Taxes

Net Assessed Valuation

(no utilities)

TRC# 64

182,078,357

185,133,257

Tax Rate

2.40

13.76

Assessment

436,586

2,547,836

2,984,422

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2008 Tex Rate Calculation

Part III GENERAL FUND BALANCE SHEET		Modif	ied Accrual
A. Assets	Account	Beginning of	Less: Maverties
	No.	year	End of year
1. Current assets	(a)	(b)	without O solve (c) neW
a. Cash and equivalents	1010	\$ 563,111	\$ 850,735
b. Investments	1030		let Town Approphiston
c. Taxes receivable (See worksheet, page 12)	1080	423,580	461,915
d. Tax liens receivable (See worksheet, page 12)	1110	102,885	150,777
e. Accounts receivable	1150	110	REAR YELD YEAR TEX SERVICE
f. Due from other governments	1260		
g. Due from other funds	1310	1,000	4,522
h. Other current assets	1400	398	398
i. Tax deeded property (subject to resale)	1670	31,790	41,222
j. TOTAL ASSETS (Should equal line B3)		\$ 1,122,764	\$ 1,509,569
LIABILITIES AND FUND EQUITY Current liabilities a. Warrants and accounts payable	2020	\$ 30,402	\$ 33,526
b. Compensated absences payable	2030		
c. Contracts payable	2050		di ku makasinahkili bapila m
d. Due to other governments	2070		our con an
e. Due to school districts	2075	769,801	1,026,621
f. Due to other funds	2080		182,079,352
g. Deferred revenue	2220	i be litma 9 ed of as	Moses State Education Taxon
h. Notes payable - Current	2230	1 4 6 9 1	
i. Bonds payable - Current	2250	•	
j. Other payables	2270	3,959	4,215
k. TOTAL LIABILITIES		\$ 804,162	\$ 1,064,362
2. Fund equity			danived County Tax Effort
a. Reserve for encumbrances (Please detail on page 10)	2440	55,246	46,007
b. Reserve for continuing appropriations (Detail on page 10)	2450		
c. Reserve for appropriations voted from surplus	2460		S SEA SEAD DESIGNATION
d. Reserve for special purposes (Please detail on page 10)	2490		
e. Unreserved fund balance	2530	263,356	399,200
f. TOTAL FUND EQUITY —		\$ 318,602	\$ 445,207
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j)		\$ 1,122,764	\$ 1,509,569

Form F-65(MS-5) (6-26-2007)

Report Based On Subset of Records in Database (current).

Total	56,000	98,400	009'96	58,500	16,500	30,700	35,600	7,700	30,400	7,500	23,500	8,900	8,300	372,400	566,100	60,300	145,600	20,700	46,700	11,500	62,800	114,300	34,900	5,400	15,300	6,700	116,300	110,900	83,900	52,700	85,800	24,000	41,900	12,000	7,300	8,000	15,300	16,800	17,100	17,000
Buildings	0	0	0	0	0	0	0	0	0 9 8	0	0	0	0	322,000	525,700	0	101,600	0	6,700	0	32,200	0	0	0	0	0	0	006	0	0	0	0	0	0	0	0	0	0	0	0
Land	56,000	98,400	009'96	58,500	16,500	30,700	35,600	7,700	30,400	7,500	23,500	8,900	8,300	50,400	40,400	60,300	44,000	20,700	40,000	11,500	30,600	114,300	34,900	5,400	15,300	6,700	116,300	110,000	83,900	52,700	85,800	24,000	41,900	12,000	7,300	8,000	15,300	16,800	17,100	17,000
Cards	-	_	-	_	-	-	-	-	-	_	-	-	-	7	-	_	-	_	_	-	-	-	-	-	-	-	-	_	-	-	_	-	-	-	-	_	-	-	-	-
3/2009 Acres	1.060	0.670	0.360	14.500	0.340	45.000	54.000	10.300	0.400	0.210	0800	0.720	0.460	2.580	1.080	12.300	1.800	29.000	1.000	2.020	0.150	000.66	2.110	7.200	21.000	0.030	114.000	315.000	63.000	23.000	22.000	0.440	7.800	090.0	0.130	0.380	21.000	000.9	0.240	0.220
Vame 02/0 Use	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	-	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT							
Sub Location Use Acres Acres	LAKE SHORE DRIVE	PROVINCE LAKE ROAD	PROVINCE LAKE ROAD	PROVINCE LAKE ROAD	NH ROUTE 153 NORTH	OFF TOWN HOUSE ROAD	OFF WILKINSON SWAMP ROA	OFF DRAKE ROAD	ALPINE STREET	ALPINE STREET	LAKE SHORE DRIVE	LAKE SHORE DRIVE	LAKE SHORE DRIVE	68 SCHOOL STREET	30 TOWN HOUSE ROAD	SNOW ROAD	1102 PROVINCE LAKE ROAD	NH ROUTE 25	15 STORAGE ROAD	SYMMES ROAD	596 PROVINCE LAKE ROAD	OFF GREEN MOUNTAIN ROAD	RIVERWOOD CIRCLE	OFF PINE RIVER ROAD	TOWN HOUSE ROAD	HOBBS ROAD		53 SNOW ROAD	WEDGEWOOD ROAD	TOWN HOUSE ROAD	TOWN HOUSE ROAD	DRAKE ROAD	PINE RIVER ROAD	DRAKE ROAD	SPENCER AVENUE	PRINCETON AVENUE	STEVENS ROAD	WOODLAND AVENUE	BONNYMAN ROAD	BONNYMAN ROAD
Sub	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000	000000
Lot	000012	000024	000025	0000075	000077	910000	000021	610000	000049	0000030	000015	810000	000021	000047	100000	000000	000032	000000	000000	900000	000001	000000	000034	000042	000000	000024	000000	000021	0000025	810000	000082	970000	000159	000222	000073	0000075	000110	000111	000000	800000
Мар	901000	000202	0000202	000410	000410	000412	000412	000413	101000	000102	901000	901000	901000	000201	000204	000204	000204	000401	000401	000402	000404	000406	000407	000407	000409	000410	000410	000411	000411	000412	000412	000413	000413	000413	000417	000417	000417	000417	000418	000418
Owner	EFFINGHAM CONSERVATION COMM.	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF	EFFINGHAM, TOWN OF															

TOWN CLERK REPORT

FOR THE PERIOD ENDING DECEMBER 31, 2008

MOTOR VEHICLE REGISTRATIONS (2,196)	\$208,505.00
DOG LICENSES (389)	2,421.50
FILING FEES	229.52
VITAL STATISTICS FEES	1,218.00
UCC FEES	165.00
NSF FEES	270.63
COPYING CHARGES	75.00

TOTAL REMITTED TO TREASURER

\$212,884.65

Respectfully submitted,

Marilynn L. Maughan, Town Clerk

REPORT OF THE TOWN CLERK/TAX COLLECTOR

2008 was a very busy year for us in the Town Clerk/Tax Collector Office. We successfully implemented the new Motor Vehicle Registration in August and survived four elections – including the November Election.

The Division of Motor Vehicles implemented a new printer in July creating the new Motor Vehicle Registration. The Town Clerk's office conversion to the new printer and registration went smoothly without any interruption of service to the town residents. We would appreciate your cooperation in providing us with your registration at the time of renewal as we no longer receive "pre-prints" from Motor Vehicle. Without the registration information, it will take a little longer to process your renewal.

The Town Clerk applied for and received a Vital Records Grant from the Secretary of State. We were evaluated by two conservators for our needs in preserving the town's records. Based on the evaluation, we were able to purchase, without cost to the town, two large fire proof cabinets. In addition, we purchased several archival quality boxes, over a dozen archival quality loose leaf folders and archival quality sleeves. We spent several weeks transferring the birth, death and marriage records over to the new books. The oldest records are now stored in archival boxes which should help in preserving these records. We are looking into further grants to assist with a complete preservation of these records.

We attended several election workshops throughout the year. The town clerk attended the three day state conference in October which two and half days were dedicated to the November Election. The three elections held prior to the November election provided us with some insight as to what to expect on November 4, 2008. We expected a record turn-out and we were not disappointed! We registered over 90 new voters that day and handed out ballots to over 80% of the voters in Effingham! We would like to thank the Selectmen, our Police Department, Supervisors of the Checklist, the Moderator and our Ballot Clerks for their cooperation in helping with the election. With all of us working together we had a very successful day. We would also like to thank our student volunteers – Emily Brooks and Twylia Pomponio. They were such a great assistance to all of us that day.

Don't forget to license your dog prior to April 30, 2009!

Sincerely,

Marilynn Maughan, Town Clerk/Tax Collector Deanna Amaral, Deputy

Collections Summary Year To Date for FY2008 TOWN OF EFFINGHAM

Requested by marilynn -- 01/06/2009 at 02:48 pm

Warrant Balance Supplemented 2004L01 2.482.81 0.00 2005L01 38.091.27 0.00 2005L02 0.00 919.94 2006L01 108.404.51 0.00 2006L02 1.798.81 0.00 2006L03 0.00 1.172.81 2006L04 0.00 1.40.81 2006L04 0.00 1.442.32 2007L01 0.00 211.442.32 2007L03 0.00 1.57.47 2007L04 0.00 1.57.47 2007L05 0.00 12.208.97 2007R01 130.713.90 0.00 2007R02 321.791.03 0.00 2007R03 4.100.85 0.00 2007R06 1.062.46 0.00 2008G01 0.00 36.00		0.00 1,311.87 0.00 3,771.59	Principal	Int/Pen	Principal	Int/Pen	Balance Due	Errors
2,482.81 38.091.27 0.00 108.404.51 1.798.81 0.00 1.17 0.00 1.03 0.00 130.713.90 321.791.03 1.698.59 4.100.85 1.062.46 0.00 3	15	31	18 687 6		000	000	000	000
38.091.27 0.00 108.404.51 1.798.81 0.00 2.547.59 0.00 2.647.59 0.00 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	15	2 3	4,704.01	1.075.65	00.0	00.00	0.00	0.00
0.00 108.404.51 1.798.81 0.00 2.547.59 0.00 0.00 1.000 130.713.90 321.791.03 1.698.59 4.100.85 1.062.46 0.00 0.00	19	-	35,488,84	10,898.19	0.00	0.00	1.290.56	0.00
108.404.51 1.798.81 0.00 1.00 2.547.59 0.00 0.00 1.03 0.00 130.713.90 1.698.59 4.100.85 1.062.46 0.00 331.791.03 1.062.46 0.00 331.791.03 1.062.46 0.00 331.791.03	13 16	3,771.59	919,94	355.68	0.00	0.00	0.00	0.00
1.798.81 0.00 1.17 0.00 1.00 0.00 0.00 1.		000	34,198.27	8,880.87	00:0	0.00	70.434.65	0.00
0.00 1.17 0.00 1.40 0.00 211.44 0.00 1.00 0.00 1.00 0.00 12.20 130.713.90 12.20 1.698.59 4.100.85 1.062.46 0.00 3		00.00	1,798.81	175.51	00:0	0.00	0.00	0.00
2.547.59 0.00 0.00 0.00 1.0 0.00 1.0 0.00 130.713.90 321.791.03 1.698.59 4.100.85 1.062.46 0.00		00.00	1,172.81	259.11	0.00	0.00	0.00	00'0
2.547.59 0.00 0.00 1.02 0.00 1.03 0.00 130.713.90 321.791.03 1.698.59 4.100.85 1.062.46 0.00		00.00	140.81	31.11	0.00	0.00	0.00	00.00
0.00 211,44 0.00 1.03 0.00 1.03 0.00 1.03 0.00 12.20 130.713.90 12.20 1.698.59 4.100.85 1.062.46 0.00 3		00.00	2,547.59	475.00	0.00	0.00	0.00	0.00
0.00 1.03 0.00 15 0.00 15.20 130.713.90 12.20 321.791.03 1.698.59 4.100.85 1.062.46 0.00 3		4,403.52	37,253.13	1,791,44	00'0	00.0	169.592.76	00'0
0.00 15 0.00 12.20 130.713.90 12.20 321.791.03 1.698.59 4.100.85 1.062.46 0.00 3		00.00	1,035.22	25.02	00.00	00.0	00.0	00.00
0.00 12.20 130.713.90 321.791.03 1.698.59 4.100.85 1.062.46 0.00 3		00.00	152.35	3.80	0.00	0.00	0.00	0.00
130.713.90 321.791.03 1.698.59 4.100.85 1.062.46 0.00		00.00	2,312.41	246.92	0.00	0.00	9.896.56	0.00
321.791.03 1.698.59 4.100.85 1.062.46 0.00		00.00	130,503.90	16,382,20	0.00	00.0	0.00	0.00
1.698.59 4.100.85 1.062.46 0.00	907.20	0.00	320,748.31	14,551.72	00.0	0.00	135.52	0.00
4.100.85 1.062.46 0.00	00.00	00.0	1,698.59	314.22	00.0	0.00	0.00	0.00
1.062.46	00.00	00.00	4,100.85	491.03	00.0	0.00	0.00	00.0
0.00	00.00	00.00	1.062.46	00.00	0.00	0.00	0.00	0.00
	00.00	00.00	36.00	00.00	00.0	00.0	0.00	0.00
00.00	3,823.73	1.953.00	1,328,630.85	2,373.15	2,834.49	00.0	162,446.50	0.00
2008P02 0.00 1.457,387.73	0.02	00.00	1,189,003.41	16.23	255.00	0.00	268.129.30	0.00
2008T01 0.00 36.00	36.00	00.00	00.00	00.00	0.00	00.00	0.00	0.00
00.00	00.00	00.00	8,490.84	00.00	00.0	00.0	0.00	0.00
2008T03 0.00 2.210.21	00.00	00.0	2,210.21	00:00	0.00	0.00	0.00	0.00
00.00	00.00	00.00	1,351.87	3.51	0000	00.00	0.00	0.00
00.00	00.00	00.00	00.00	0.00	0.00	00.0	1,848.32	0.00
2008U01 0.00 2.400.00	0.00	00.00	00.0	0.00	00.0	00.0	2,400.00	0.00
612,691.82 3,200,527.08	5,174.98	11,439.98	3,107,340.28	58,350.36	3,089.49	00.00	686.174.17	OR
Undeposited To Date: 0.00		Principal:	al: da	3,107,340.28	2008 Unassigned Credits:	Credits:	29.121.98	
	2008 Un	Interest/Penalties: 2008 Unassioned Credits:	38.	58,350.36	Prior Year Unassigned Credits:	l Credits:	0.00	
	Total R	Total Receipts To Date:		3 104 817 67	local Chassigned Credits:	Credits:	29,121.98	

TAX COLLECTOR'S REPORT

For the Municipality of _____ EFFINGHAM _____ Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES A		LEVY FOR YEAR	PAGE TO THE PAGE	PRIOR LEVIES	gayriwas
BEGINNING OF THE YE	AR*	2008	2007	2006	2005+
Property Taxes	#3110	xxxxxx	S 452.504.93	S 2,547,59	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 6,861.90	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$3,549.54)		(No cellen) miga. ac	nellEnd.lostroveni.
This Year's New Credits		(\$30,240.65)			SOZAT Japan istrol

Property Taxes	#3110	\$ 2,957,076,30	\$ 0.00
Troperty taxes	#3110	3 2,737,070230	3 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 2,400.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 13,937.24	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 36.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR	DRA USE ONLY
	TOAM STY SMETABLE
1.00	Property Tales
	Bigg pobles
	Loud Up Chings Taxes
	Fimble Field Laste
	Excession Tax is 5.02/yd
	1023/107 (10160)

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120	2000 CV	DESCRIPTION OF THE PROPERTY OF	10 GM3 - 232A	ON CORP. BUT PO
Yield Taxes	#3185	BEFERRY A	BAR, NA TO		SELT THEORY
Excavation Tax @ \$.02/yd	#3187	00.5 2	Was a series		arxet beldesi
Credits Refunded		\$ 1,578.72	\$ 2,400,60		Topend Fort bea.
Interest - Late Tax	#3190	\$ 2,392.89	\$ 31,739.17	\$ 475.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,943,630.96	\$ 491,106.00	\$ 3,022.59	\$ 0.00

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

^{**}Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2008	2007	PRIOR LEVIES 2006	2005+
Property Taxes	\$ 2,520,723.75	\$ 253,950.11	\$ 331.94	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 12,052.92	\$ 2,776.50	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,392.89	\$ 31,739.17	\$ 475.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 36.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 201,387.50	\$ 2,215.65	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$3,089.49)	AASI	DADEN GUG NATH	AXES COMPA
ABATEMENTS MADE	80.02	SERVE STATE	011/A	serial Lanes
Property Taxes	\$ 3,823.75	\$ 1,117.20	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 36.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,953.00	\$ 0.00	\$ 0.00	\$ 0.00
UNCOLLECTED TAXES - END O	F YEAR #1080			
Property Taxes	\$ 430,575.80	\$ 135.52	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,400.00	CLEVELT & SO.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,848.32	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	00.801,105 \$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$29,121.98)	XXXXXX	XXXXXX	xxxxxx
TOTAL CREDITS	\$ 2,943,630.96	\$ 491,106.00	\$ 3,022.59	\$ 0.00

^{*}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61 Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED	SOUR YEAR SOUR		PRIOR LEVIES	
LIENS	2008	2007	2006	2005+
Unredeemed Liens Beginning of FY	1000年8年,6000年	\$ 1,192.69	\$ 111,516.94	\$ 41,494.02
Liens Executed During FY	\$ 0.00	\$ 223,651.29	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,067.18	\$ 9,346.60	\$ 12,329.52
1812.10036.686				AND ANY ONE
TOTAL LIEN DEBITS	\$ 0.00	\$ 226,911.16	\$ 120,863.54	\$ 53,823.54

CREDITS

REMITTED TO TREASU	RER	2008	2007	PRIOR LEVIES 2006	2005+
Redemptions		\$ 0.00	\$ 40,753.11	\$ 37,310.70	\$ 38,891.59
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,067.18	\$ 9,346.60	\$ 12,329.52
Abatements of Unredeemed Lien	s	\$ 0.00	\$ 198.03	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 4,403.52	\$ 3,771.59	\$ 1,311.87
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 179,489.32	\$ 70,434.65	\$ 1,290.56
Unredeemed Elderly Liens End	of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	11111801	\$ 0.00	\$ 226,911.16	\$ 120,863.54	\$ 53,823.54

Does your muncipality commit taxes on a semi-annual basi	is (PSA 76:15 a) 2 V/// 2	
Does your muncipantry commit taxes on a semi-annual basi	S (RSA 70.15-4):	11
TAX COLLECTOR'S SIGNATURE	wax/ Raughan	DATE 1/6/09
TAX COLLECTOR'S SIGNATURE Main	Marilynn Maughan	

TREASURER'S REPORT Town of Effingham - Fiscal year 2008

	OFSTE	DAT	TTINITY	
2008	GENE	KAL	FUND	

Beginning Balance - 1/1/08	\$ 843,549.08
Revenue - All sources	3,683,215.87
Interest Income	1,105,20
Disbursements	3,806,268.18

Balance 12/31/08

\$721,601.97

2008 REVENUE

2008 Receipts - Tax Collector	3,194,784.10
2008 Receipts - Town Clerk	212,884.65
2008 Receipts - Board of Selectmen	276,652.32

Balance 12/31/08

\$3,684,321.07

2008 CONVERVATION COMMISSION

Balance 1/1/08	\$5,739.68
Income from Town	2,950.00
Interest Earned	32.07
Expenses	2,898.93

Balance 12/31/08

\$5.822.82

(Due Town for expenses from 2007 and 2008 - \$3,466.89)

2008 INVESTMENT POOL

Balance 1/1/08	\$6,922.02
Interest	170.15

Balance 12/31/08

\$7,092.17

General Fund Balance as of 12/31/08	\$ 721,601.97
Conservation Commission Balance as of 12/31/08	9,289.71
Investment Pool Balance as of 12/31/08	7,092.17

TOTAL CASH as of 12/31/08

\$737,983.85

Respectfully submitted,

Laurie L. Caldwell Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2008

	STATE OF THE PERSON NAMED IN						-	PRINCIPAL	_				INCOME	ME NE		
					-	0							Income		9 30	lk le
Date of		Purpose of Trust	90			Balance	New	Gains or	With-	Balance	Balance		During	Expended	Balance	ACC
	Name of Trust Fund	Fund	Invested	\rightarrow				Losses	drawais	Year End	Year	_	A	Year	Year End	Grand Tota
1963	Fire Truck & Equip Pur/Ref	Capital Reserve	Citizens CAP	P 29.8	`	``	21,000.00		15,815.00	108,608.11	6,567.03	27.3	Ö		6,874.31	115,482.42
1990	Police Cruiser Purchase	Capital Reserve	Citizens CA	-	1	5,000.00	9,000.00			10,000.00	954.25			,	970.90	10,970.90
500	Kesche Benicle & Equip	Capital Reserve	Citizens CA		4		7,500.00			28,208.45	975.03			223.75	811.88	29,020.33
088	1985 Huntress Bridge Maint	Capital Reserve	Citizens CA	1	"	1				31,234.31	2,977.03	8.5			3,072.58	34,306.89
2002	I ransfer Station	Capital Reserve	Citizens CAP	P 2.6		4	2,000.00			11,000.00	410.81	2.3			437.11	11,437.11
2003	2003 Saft Shed	Capital Reserve	Citizens CAP	4		4	1,000.00			6,000.00	257.03	1.3	14.68		271.71	6,271.71
2003	2003 Mini Maint Garage	Capital Reserve	Citizens CAP				1,000.00			6,000.00	257.03	1.3	14.68		271.71	6,271.71
2003	2003 Town Owned Bridges	Capital Reserve	Citizens CAP				5,000.00			21,000.00	460.74	4.1	46.01		506.75	21,506.75
2003	2003 Public Safety Bldgs	Capital Reserve	Citizens CAP	P 9.4		32,500.00	5,000.00			37,500.00	2,058.92	8.6			2,155.48	39,655.48
2004		Capital Reserve	Citizens CA	P 1.7			1,000.00			7,000.00	2,307.58	2.1			2,330.80	9,330.80
	Library Capital RF	Capital Reserve	Citizens CAP	P 0.7	2		2,500.00			4,969.02	43.53	9.0	7.03		50.56	5.019.58
1984	1984 Amundsen, Alfred-Eff Fall	Cemetery	Citizens CAP		0					100.00	97.74	-			98.28	198.28
1979	Bailey & Keniston-Davis	Cemetery	Citizens CAP	P 0.2		600.00				600.00	816.10	0.4	3.98		820.08	1,420.08
1992	Blanchard & Elsie-Ctr Eff	Cemetery	Citizens CAP		0	100.001				100.00	74.74	1			75.24	175.24
-	Bryant, William S-Mt Rd	Cemetery	Citizens CAP	P 0.1		200.00				200.00	354.98	0.1	1.56		356.54	556.54
1977 (Carleton, Monroe-Eff Fall	Cemetery	Citizens CAP		0	100.00				100.00	160.02	0.1	0.73		160.75	260.75
1957	Champion, Myrtle G-Ctr Ef	Cemetery	Citizens CAP		0	100.00			,	100.00	179.09	0.1	0.77		179.86	279.86
1963 (1963 Clough, Lester-S. Eff	Cemetery	Citizens CAP	D 0.1		300.00				300.00	599.47	0.2	251		601.98	901 98
1982 (Cragin Lot-Davis Mtg	Cemetery	Citizens CAP			100.00				100.00	104.74	0.1	0.57	-	105.31	205.31
1975	Cutting, Harry & Gertrude	Cemetery	Citizens CA	9	0	100.00				100.00	153.29	0.1	0.72		154.01	254.01
1937 [1937 Davis, Johm T Hodgdon	Cemetery	Citizens CAP			100.00				100.00	166.68	1	0.75	1.	167.43	267 43
1984	1984 Dearborn Lot-Lords Hill	Cemetery	Citizens CAP	0.1		200.00				200.00	128.25	1	0.91		129.16	329.16
1935	1935 Downs, David-Ctr Eff	Cemetery	Citizens CA	9	0	50.00				50.00	63.44	0	0.33		63.77	113.77
1928	1928 Downs, Evelyn-Ctr Eff	Cemetery	Citizens CAP		0	50.00				50.00	62.95	0	0.33		63.28	113.28
1961	1961 Drake & Bradley-Davis Mtg	Cemetery	Citizens CAI	0.1		500.00				200.00	911.41	0.4	3.96		915.37	1,415.37
1942	1942 Drake Lot-Ctr Eff	Cemetery	Citizens CA	D.1		265.33			,	265.33	378.57	0.2	1.81		380.38	645.71
1980	1980 Edwards & Nelson-Simon Hi	Cemetery	Citizens CAI	0.1		200.00				200.00	331.86	0.1	1.49		333.35	533.35
928	1928 Effingham Falls Cem Assoc	Cemetery	Citizens CA	0	1 3,	3,418.93				3,418.93	4,483.07	2	22.06		4,505.13	7,924.06
931	1931 Emmons, Frank-Eff Falls	Cemetery	Citizens CAP	0.1		200.00	10.0			200.00	399.29	0.2	1.68		400.97	600.97
1922 F	Flanders, John H-Davis Mt	Cemetery	Citizens CAI	0		150.00				150.00	333.71	0.1	1.33		335.04	485.04
696	1969 Fulton, Charles & Mil-Eff	Cemetery	Citizens CAI	0.1		400.00				400.00	752.46	0.3	3.24		755.70	1,155.70
971	1971 Gale Family Lot #1-Mt Rd	Cemetery	Citizens CAI	0		100.00				100.00	175.69	0.1	0.76		176.45	276.45
19/16	Gale, Willis D Lot #2-Dav	Cemetery	Citizens CAI	0		100.00				100.00	168.45	0.1	0.75		169.20	269.20
786	1982 Gildden Lot-So Eff	Cemetery	Crizens CA			100.00				100.00	55.65	0	0.41		56.06	156.06
700	1962 Gildden Lot-So Eff	Cemetery	Crizens CA	1	0 0	100.00	-			100.00	121.09	0	0.59		121.68	221.68
1004	1914 Coldsmith, David-Davis Mt	Cemetery	Crizens CAP	1		00.00	-			100.00	196.15	0.1	0.83		196.98	296.98
1074	Granville, John W-Davis	Cemetery	Crizens CA			100.00				100.00	168.00	0	0.75		168.75	268.75
000	Jandonson Lotton Fee	Cemetery	Cilizens		0 0	00.00	-			100.00	165.80	0.1	0.74		166.54	266.54
934	1903 Indindeladi Lot-30 Ell	Compton	Citizens CA	3 6	0 0	100.00				100.00	109.63	0.0	0.57		110.20	210.20
1040	Hobbe Jonethon Hobbe	Camatan	Citizens CA	,		2000	-		-	00.00	44.47	0	0.00		140.10	245.18
1074	Johansen Christian Eff E	Common	Chizens			00.00	-		-	100.00	130.72	0.0	0.00		131.38	231.38
1003	hidking of Otr Eff	Camatan	Citizens CA			20.00				200.00	100.49	0	0.75		108.24	708.24
1082 K	Keniston Insent Davis	Compton	Citizens CAP			200.00				200.00	143.37	0	0.85		144.32	344.32
1954	Lamper Gertride-Lord's	Camatan		9		3000	-			300.00	104.95	5 6	4 54		105.52	205.52
8	1001 surance Eleanor 9 Co Ef	Compton		+		20.00				300.00	243.18	00	1.51		244.69	544.69
016	1931 Lawrence, creation & SUCI	Cemetery	Chizens CAP	1		00.00				100.00	28.85	9	0.41		59.33	159.33
000	Contract Contract	Cernetery	Cilizens CA	1		00.00				100.00	199.99	0.1	0.84		200.83	300.83
9090	1909 Leavill, Carrie-Cu Ell	Cemerery	Cilizens CAP	1		00.00				100.00	97.77	0.1	0.54		98.31	198.31
2000	1940 Leavin, Melvin-Cu Em	Cemetery	Citizens CAP	1	0	100.00				100.00	202.08	0.1	0.87		202.95	302.95
2001	BAVIII-HODDS LOI-LOIDS	Cemetery	Citizens CA		-	150.00				150.00	141.96	0.1	0.81		142 77	77 090

	2000 Per 1 State 5	T Velians					-			-		-	The state of the s	1	
		Charles A.			Balance	New	Cash	Wieh.	Balanca	Balance		Year	Daring	Balance	
Date of		Purpose of Trust	MOH	*	Bulluling	Prosted	Callis	drawals	Year End	Year	%	=	Year	Year End	Grand Tota
Creation	Name of Irust Fund	Landon	Universited		10000	2010			100.00	172.25	0.1	0.75		173.00	273.00
1964 LINS	1964 Linscott, Gordon-Eri Fall	Cemeraly	Children CAD	0	2000				100 00	168.54	0.1	0.75		169.29	269.29
1962 Lord	1962 Lord, George & Levinia-El	Cemetery	CHIZETIS CAT	2	2000		1		400 00	412.51	0.2	2.25		414.76	814.76
1968 Lord	1968 Lord, Inomas Bradiey-Cit	Cemetery	Cilizeris CAP	5	100.00				100 00	133.55	0.1	69'0		134.24	234.24
1979 Man	1979 Marston, Leon-So Eff	Cemetery		9	00.00				100 00	187.83	0.1	0.79		188.62	288.62
1938 Man	1938 Marston, Maria-Davis Mtg		CRIZENS CAP		00.00				200,000	303 17	0.1	1 42		304.59	504.59
1935 Mor.	1935 Morse, Milton C-Ctr Eff		Citizens CAP	1	200.00				300.00	336 03	0.0	1 79	-	338.72	638.72
1984 Nutt	1984 Nutter, Roger-Ctr Eff		Citizens CAP	o	300.00				300.00	200.00	7 .	0 63		79.40	179 40
1991 Pain	1991 Palmer, Maurice-Mt Side	Cemetery	Citizens CAP	0	100.00				100.00	18.88	0.0	0.35		264.63	414 62
1936 Phill	1936 Philbrick, Isiah #36-Simo		Citizens CAP	0	150.00				150.00	263.47	0.1	1.15		204.62	4 450 50
1947 Phill	1947 Philbrick Joseph-Simon	Cemetery	Citizens CAP	0.1	500.00	•			500.00	949.55	0.4	4.04		953.59	1,400.00
1954 Poo	1954 Poore Pauline-Colcord	Cemetery	Citizens CAP	0.1	350.00				350.00	350.74	0.2	1.97		352.71	102.71
1978 San	1978 Sanhom I lovd & Roland-M	Cemetery	Citizens CAP	0.1	400.00				400.00	423.36	0.2	2.30		425.66	825.66
1025 Cmi	1970 Carth Ehenever Davis Min	Camatan	Citizens CAP	0	50.00		•		50.00	54.72	0	0.31		55.03	105.03
1930 Cm	1040 Court Deale of Champion	Cametary	Citizens CAP	0	100.00				100.00	67.86	0	0.49		68.35	168.35
1940 0111	1940 Stringer & Davis Les Office	Cometon	Citizene CAD	L	100 00				100.00	189.43	0.1	0.80		190.23	290.23
1300 3161	Vens & Davis Coron E	Complete	CHIZONE CAD		50.00				50.00	76.55	0	0.36		76.91	126.91
1944 5181	1944 Stevens, Mary-Cit En	Cement	Chizens CAP	1	400.00	1			100.00	316.29	0.1	1.16		317.45	417.45
1920 lay	1920 laylor, Anna M-Potter Hou	Collision	CHIEGHIS CO.	7	00000				200.00	245.49	0	1.27		246.76	446.76
1983 Lay	1983 Taylor, Carl L-So Eff	Cemetery	Chizens CAP	5	200.00		-		300 00	527 90	0.2	2.32		530.22	830.22
1964 Tay	1964 Taylor, Fields & Knowles-	Cemetery	Cuizens CAP	5	200.00				300.00	562 07	02	2.40		564.47	864.47
1958 Tay	1958 Taylor, Frank-So Eff	Cemetery	Chizens CAP	5	300.00				100.00	193 37	0	0.83		194.20	294.20
1982 Thu	1982 Thurston, C & Spaulding-E		Citizens CAP	9	100.00				100.00	45.67	0	0.39		46.06	146.06
1982 Thu	1982 Thurston, Kate Barker-Kt		Citizens CAP	9	00.00				100.00	121 09	0	0.59		121.68	221.68
1982 Thu	1982 Thurston, William & S-Eff	Cemetery	Citizens CAP	0	100.00				100.00	143 15	-	0.70		143.85	
1979 War	1979 Ward Lot-So Eff	Cemetery	Citizens CAP	+	00.00				400.00	736.26	┸	3.17		739.43	L
1912 Wec	1912 Wedgewood, Abbie-Ctr Eff	Cemetery	Crizens CAP	1	400.00				200.000	274 88	1	131		276.19	
1981 Wes	1981 Westendarp, Edwin &-Eff F	Cemetery	Citizens CAP	1	200.00				100 00	169 58	L	0.75		170.33	270.33
1975 WIIK	1975 Wilkinson, Sewell-Eff Fal	Cemetery	Crizens CAP	0	90.00				100 00	51 52	1			51.93	
1996 Wils	1996 Wilson, Fred-Cit Eff	Cemetery	Cuizens CAP	1	2000			-	100 00	178 37	0	0.77		179.14	
1974 Wor	1974 Wormwood, Gary-Eff Falls	Cemetery	Chizens CAP	0	00.00				100.00	129.56	1	0.65		130.21	
1982 WOL	1982 Worster, Harry & Jen-Ein	Complete	Chizens CAD	0	1		1		2,000,00	295.30	-	6.40		301.70	2,301.70
2007 Lea	2002 Leavin Family	Charitable	Chizens CAD	+	1				1,360.00	962.74	9.0	6.51		969.25	
1932 Emi	1932 Emma Leiand Browing Silen	Charitable	CHIZENS CAP	+	1		1		400.00	20.30	┖			21.46	
TOTO ADD	1910 Abbie A wedgewood	Library	Chizens CAP	+	500.00		1		500.00	25.36		1.47		26.83	
1977 Edit	n & Cianssa laylor	Library	Chizens CAP	1	500.00		1	-	500.00	25.36		1.47		26.83	
1932 Emi	1932 Emma Browning Leiand	Library	Chizana CAD	+	200.00		1		500.00	25.36		1.47		26.83	
1942 560	1942 Georgia Parsons	Non-matriotod	Chizens CAD	+	16				27.514.32	3.007.91	7.6	85.23		3,093.14	30,607.46
1887 EM	1992 Emergency Mgmit	Non-restricted	Chizens CAD	+		10 000 00	1		28.829.19	437.59	L			491.46	29,320.65
1986 Mur	1998 Muni Bidg Repair & Maint	Non-restricted	Chizens CAD	+	1	200001	1		5.000.00	200.36	1			214.88	
2000	2000 Ury Hydrant Install & Mai	Non-restricted	Chizens CAD	1		-	1		3.201.00	557.86	6.0	10.48		568.34	
TO 0007	nsured Loss	Non-resulcided	Chizona CAD	1					271	0.30	0			0.30	
2001 lax	2001 Lax Map Updating	NOIH ESTITION	CHIZOTIS CAT	10	000000				00 000 6	928.79	2.5	27.74		956.53	
2003 WO	2003 Woodiawn Cemetery	Non-restricted	Chizens CAP	1	1	1 000 00			5 000 00		L		500.00	(365.81)	
Lan	Land Use	Non-restricted		1	l'	250000	1		25,500,00	4	6.7	75.75		4	
2006 Par	2006 Parks & Recreation	Non-restricted		1	1	2,000,0	1			5.099.18				5,113.42	5
010	own Hall Repail	Cohodicaholash	Chizens CAD	9	-				500.00	L	L				
18/6]ADI	1876 Abigail Drake School Irus	school/scholarsh	Cligatia Co.	4	200.00			46 046 00	4E 04E 00 30E 244 37	1	+	*	723.75		451.316.50

2008 Cemetery Trustee Report

Last year at Town Meeting it was decided to increase our budget from the \$4000 requested to \$5000 for which we were grateful but the changing economic conditions caused us to rethink our priorities. We stayed with the minimum necessary to maintain the cemeteries we are responsible for at a cost of \$3210. Survey of Area 1 and re-survey of Area 2 were accomplished for a cost of \$697.50 rather than the original requested amount of \$2200.00. So for 2008 we spent \$3292.50 less than was budgeted.

We have begun a review of how the town cemeteries are operated but have made no changes again due to the economic conditions. We will continue this review so we can implement changes and make improvements when the economy recovers in the future.

Please do <u>not</u> drive in the Woodland Cemetery as driving over graves can result in cracking of the underground vaults, as well as being disrespectful to those interred there. Thank You.

Below are the rules which apply to all lots in the Woodland Cemetery as spelled out in the Contract/Agreement signed at the time of purchase:First, Said premises are for no purpose other than internment of deceased persons.

Second, No trees, shrubs, evergreens or flowers shall be planted or cut on cemetery land. No tomb shall be built. The grade cannot be changed. Flowers or plants in pots will be allowed on Memorial Day, but must be removed by the lot owner or family not later than two weeks following the holiday or they will be removed by the town. No grave is to be dug except by a qualified worker authorized by the town.

Third, Grave markers shall be at ground level and will measure one foot by two feet, one marker per grave. Four grave lots only may have a center monument. Corner markers will be furnished and installed by the town.

Fourth, No internment shall occur during snow and frost months as determined by the Board of Selectmen or the Cemetery Trustees.

Fifth, No internment will be allowed on a lot unless a cement, marble, or slate vault is used, or a metallic vault equivalent of 12-gauge steel or another type acceptable to the Board of Selectmen or the Cemetery Trustees. Sixth, No internment shall be allowed until lot is paid in full. Seventh, It is agreed and a condition hereof that said grantee, his/her heirs and assigns shall conform to the regulations of the Town of Effingham Woodland Cemetery now in force or such as may hereafter be made under the laws of the Town and State, and should either of these conditions be violated, then the property interest shall cease and revert to the Town of Effingham. Eighth, The sale of all lots is made upon the express condition that the said grantee, his/her heirs and assigns, shall not sell or transfer said lot or any part thereof to any other party; but if he/she desires at any time to dispose of said lot, he/she shall transfer the same back to the Town of Effingham for the same amount as originally paid. Respectfully Submitted,

David Manley, Chair Cemetery Trustees

Town of Effingham Zoning Office

The number of Building Permits issued bumped back up for 2008. A total of 95 Permits were issued, but most of them were for Accessory and Campground Structures. The number of permits issued for dwellings was 8, up slightly from 7 in 2007, but still well below the 14 in 2006, 31 in 2005 and 35 in 2004. Eight warnings were issued and three permits were denied. A \$30 Building Permit fee was established on July 1st, to go with the existing \$25 Driveway Permit fee. Permit fees help defray the costs of the Zoning office.

Rebecca Boyden Zoning Enforcement Officer

Tel: 603.539.7147 • Fax: 603.539.7799 e-mail: effingham becca@roadrunner.com

2008 Permits Issued

Dwelling:	8	rker authorized by the flowin
Addition:	12	(4 living space; 8 porches or decks)
Accessory Structure:	33	(16 sheds; 9 garages; 3 barns & 5 others)
Mobile Home:	2	ird, Grave marketeleli ilk air ground lavel
Renovation:	7	
Driveway:	4	
Pool	2	
Camper/RV	3	
Campground structure	16	(6 canopies; 6 decks & 4 sheds)
Roof	1	ELECTRICAL STREET, SALE TO MONIDORI
Conversion to house	1	
Change of Use	1	
Other	5	(Pedestrian bridge; lean-to removal; capped foundation; roof repair; business addition)
TOTAL:	95	repeat and a community of equipment and another

Annual Report for Effingham Police Department

The year 2008 was a busy year for the Effingham Police Department. Sergeant Timothy Butts completed a course sponsored by Dartmouth Hitchcock Hospital and became a Certified Child Safety Seat Technician. The public is encouraged to contact him with any questions or concerns about the correct installation of child safety seats.

We also welcome Corporal Robert King of Ossipee Police Department as a Part Time Patrol Officer. Officer King is a trained and experienced police officer and we are glad to have him as an addition to our department.

Effingham Police Department handled a major weather incident and the after effects including issues arising in the storm damaged areas on Town House Road, Wilkinson Swamp Road, Granite Road, and Province Lake Road.

Both patrol vehicles were outfitted with equipment from the Car54 Program sponsored by grant money and The University of New Hampshire. The equipment is designed to allow the Officer hands free operation of the vehicle's emergency equipment and enhances safety during emergency response.

This year Effingham Police Department will again be participating in enhanced speed patrols sponsored by New Hampshire Highway Safety Agency and motorists are reminded to drive carefully and be mindful of the posted speed limits.

Joseph M. Collins Chief of Police

NON Criminal Offenses for 2008

Assist Other Agency	46
Medical Calls	25
Civil Issues	13
Assist Citizens	42
VIN Verification	23
Alarms	12
OHRV Complaints	04
Accidents (reportable)	14
911 Hang up calls	09
Service of Paperwork	15
Welfare Checks	11
Animal Complaints	28
Domestic Disputes	16
Suicidal subjects	03
Noise Complaints	04
Motor Vehicle Complaints	05
Missing Persons	02
Sudden Deaths	01
Miscellaneous	20
Total	305

Criminal Offenses for 2008

Motor Vehicle Stops

Theft	25
Motor Vehicle Offenses	15
Criminal Mischief	13
Bad Checks	03
Trespass	03
Simple Assault	06
Burglary	09
Sexual Assault	02
Harassment	02
Miscellaneous	23
Total	101

527

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

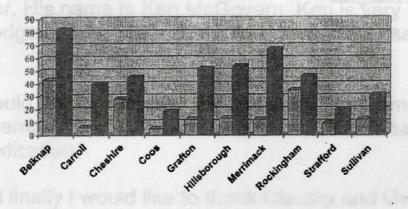
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUN	TY STATIS	TICS
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



Acres
of Fires

CAUSES	OF FIRES REPORTED		Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	- 11			
Misc.*	162 (*Misc.: power lines, fireworks	, electric fence	es, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

Fire Permit Contacts for the Town of Effingham

Richard W. Thompson	Warden	539-6370-home 493-6317-cell
Geneva E. Thompson	tions. Homeowners about take in and gutters clear of lealing and pa- distant, information, and the second	539-6370
Sonny English	Deputy Warden	539-7484
William Dietzel	Deputy Warden	539-4830
Brent Rogers	Deputy Warden	539-2489
John Nitz	Deputy Warden	539-7570
Thank you, Richard W. Thompson, V	Warden	
Town of Effingham		

Emergency Management

2008 started off quietly without the spring floods or heavy rains. However it didn't stay quiet for long.

We all remember the July tornado along with the December ice storm. Since both incidents were declared disasters, the Town is eligible to receive Federal funds to help offset the costs of the clean-up efforts.

We did open our Emergency Shelter during the ice storm. I would like to thank all of the volunteers who came out and assisted througout this ordeal. This was a good learning experience for all involved.

The Town has received a grant to test our Emergency Operations Plan. This will be done in either late winter or early spring of 2009.

The Town has a new Assistant Emergency Management Director. His name is Ken McGovern. Ken is very knowledgeable in this field. Ken will be a great asset to the Town.

I would like to thank the outgoing Assistant Emergency Management Director Tim Eldridge for all of his hard work and dedication.

And finally I would like to thank Claudia and Gwen of the Selectmens Office for all of their help throughout the year.

Randy Burbank Emergency Management Director

Dog Officer's Report 2008

For the year 2008 one of my objectives was to bring all unlicensed dogs in town into compliance. We had over 70 unlicensed dogs and I am happy to report that all have been licensed. A reminder to dog owners that your dog must be licensed with the town clerk by April 30th. You must show proof of updated rabies vaccinations at the time you license your dog. We also had an incident this year where a person was injured trying to break up two fighting dogs. If you see dogs acting aggressive please do not approach them and call me. If you lose your dog, find a dog, or have loose or barking dogs near your home please call me through the sheriff's office at 539-2284. Thank you and have a great 2009.

Joseph M. Collins Dog Officer

Loose dogs- 29
Barking dogs- 23
Strays picked up- 12
Unlicensed dogs- 74

Effingham Public Library Annual Report 2008

INCOME

Annual Appropriation	\$12,200.00
Donations	793.00
Grants	470.00
Other	365.00
Reimbursement for Lost or Destroyed Books	70.00
Total Income	13,898.00

EXPENSES

Advertising	\$155.00
Association Dues	535.00
Bank Charge	20.00
Books, Periodicals, Video	7,045.00
Petty Cash	250.00
Technology	1,372.00
Equipment & Furnishings	164.00
Misc.	19.00
Office Equipment & Supplies	1,897.00
Postage	130.00
Programming	1,069.00
Telephone	544.00
Workshops & Seminars	647.00
Damaged Books	19.00
Total Expenses	13,866.00

Library Director's Report for 2008

2008 was a year of exciting growth for the Effingham Public Library. Along with other libraries, museums and historical societies throughout New Hampshire, the Effingham Public Library participated in the Robert and Karin Finlay Foundation challenge to increase its membership. We increased our number of library card-holders by an amazing 41%. While this was not quite enough to win the challenge, it was a tremendous accomplishment, reflecting a high level of community support for the library.

In addition to the huge increase in library card numbers, the library also saw a 15% increase in patron visits to the library in 2008 over 2007, a 14% increase in overall circulations, and a 47% increase in computer usage. Seven out of the twelve months of 2008 saw the highest number of patron visits for that month since such records were first

kept in 2004.

The Library continues to provide programs for children and their families, including Friday morning story times for infants and preschool children, monthly family movies, special Saturday programs for school-age children, the Summer Reading Program, and Halloween and Christmas parties. The Library also continues its outreach to the Effingham Elementary School, reading to the kindergarten and first grade classes, and sending home a monthly calendar of Library programs and events with all students. Plans are to add reading to the second-grade class and a winter book discussion for grades 4, 5 and 6 early in 2009. Other regular programs include the Knit and Crochet Group, which meets weekly from September through May; and the monthly Book Discussion group. Special programs in 2008 included Science Magic, presented by the Boston Museum of Science and Sing-Along at the Billabong by professional musician and storyteller Steve Blunt as part of the Summer Reading Program; a National Novel-Writing Month Write-In in November; Knitting Out Loud by publisher/historian/knitter Kathy Goldner; and two Christmas Workshops presented by Kathy Lambert of Cloverleaf Farm, one on making sachets and one on creating perfumed oils.

The Friends of the Effingham Library (FEL) sponsors the popular monthly Writer's Night, which attracts writers, musicians and listeners from across the state. The Friends also sponsored the following special programs: Pruning Trees and Shrubs a talk and workshop, by Ralph Lutjen; Organic Gardening in New Hampshire, a workshop

by Henry Homeyer; and Getting Started with Chickens, a workshop by Tina Savage.

Local artists who displayed some of their work at the library in 2008 included cartoonist Tim White, photographer David Holt and painter Emelyn Albert. Also displayed was a collection of museum-quality posters provided by a We the People "Picturing America" grant from the National Endowment for the Humanities.

In addition to the "Picturing America" grant, the Effingham Public Library also received a \$500.00 grant from the Rotary Club of Ossipee Valley for Children's programs; a \$200.00 grant from the Governor Wentworth Arts Council to be used for arts programs or materials; a New Hampshire State Library Kids, Books and the Arts grant to pay a professional performer for the Summer Reading Program; and a \$2000.00 Children's Literacy Foundation grant, which provided 110 new children's books for the library collection. The books were presented to the children of Effingham at a special assembly held at the school in April.

Technology upgrades included replacement of older computer monitors with energy-efficient flat-screen monitors, replacement of one desk-top computer, and software upgrades. In addition, barcode scanners were purchased

for more accurate and efficient circulation and cataloging.

During 2008, extra attention was paid to upgrading and expanding the large print collection. The greatest increase in usage for 2008 was the video and DVD collection- up 32% over the previous year. Additions to that collection include current releases, classic and award-winning films, and family-friendly titles.

In an effort to conserve energy and to better serve the community, the Effingham Public Library Board of Trustees voted to change the library's open hours, effective October 1, 2008. The library is now open four days per week, for six hours each day. Support for the change has been overwhelmingly positive. Traditionally, patron attendance drops after early September, but this year attendance increased through the remainder of the year. Patron attendance in December 2008 was more than double that of December 2007.

It is the mission of the Effingham Public Library to provide a center for the community that promotes education, leisure and creative pursuits by providing a means to access information and services. In addition to lending books, magazines, audio books and movies, and providing high-speed internet access, the library also offers wireless internet access for patrons with their own laptops, inter-library loan, downloadable audio books, access to databases provided by the New Hampshire State Library, access to Encyclopedia Britannica Online, computer instruction and assistance, and a variety of programs for all ages and interests.

The library staff appreciates the support of the community, and welcomes your requests and suggestions.

Respectfully submitted, Marilyn O'Kelly Library Director

Library Use Value Calculator

Libraries throughout the state of New Hampshire offer a variety of entertainment and educational materials to taxpayers at a very economical rate.

The average New Hampshire taxpayer contributes about \$26 in taxes per year to fund public libraries and their services. But how much would they need to pay out-of-pocket if they purchased their books, movies and other library services in stores?

The values in the "Services Used" column are based on the Effingham Public Library's 2008 usage statistics. With a total library budget of \$43,500.00 for 2008, the Effingham Public Library returned over \$2.00 in services to the community for every \$1.00 spent.

The **NH Library Use Calculator** is based on the spreadsheet developed by the <u>Massachusetts Library Association</u> and adapted for web use by the <u>Maine State Library</u>, the <u>Chelmsford Public Library</u> and the <u>Chelsey Memorial Library</u>.

Footnote #1: This figure comes from the <u>2006 New Hampshire Public Library Annual</u> Report. As soon as the 2007 report is released, we will update this figure.

Services Used	Library Services	Value of Services
2417	Books Borrowed	48340
19	Magazines Borrowed	76
1775	Movies Borrowed	7100
162	Audiobooks Borrowed	4860
6	Museum Passes Borrowed	48
63	Magazine Use in Library	252
384	Interlibrary Loan Materials	9600
96	Meeting Room Use (per hour)	4800
50	Adult Programs Attended (per person)	750
ed 51 e	Children's Programs Attended (per persor	510
900	Hours of Computer Use	10800
8791 12	EBSCO Database Searching (months use	ed) 240
63	Reference Questions Asked	504

Total Value of Library Use

87880

Town of Effingham

Transfer Station

Facility Rules and Regulations

539-2558

Trash and recyclables will be accepted only during scheduled hours.

Summer hours effective May 1st to Sept 30th

Wednesdays	10:00pm - 4:30pm	
Saturdays	8:00am - 4:30pm	
Sundays	8:00am - 4:30pm	

Winter hours Oct 1st to April 30th

Wednesdays	10:00am - 3:30pm	
Saturdays	9:00am - 3:30pm	
Sundays	9:00am - 3:30pm	

- All trash and recyclables shall be placed in designated containers.
- The following refuse will be accepted at the transfer station:
 - Paper, plastics
 - Glass does not have to be separated by color
 - Metal, including aluminum cans
 - Tires with a rim size of 16.5 or less
 - Large metal (refrigerators, washers, stoves, bicycles, bed springs, metal drums, etc.)
 - Brush including stumps to 5" and untreated wood scraps
 - Household garbage
- 4. The following refuse will **not** be accepted:
 - Explosives such as dynamite and ammunition
 - Gas or gas products (except used uncontaminated motor oil in acceptable container).
 - Other hazardous items such as strong acids and bases, highly volatile products and asbestos.
 - Human or animal waste
 - Motor vehicles (cars, trucks, motorcycles, buses, tractors, etc.)
 - Tires with a rim size larger than 16.5
- 5. Use of firearms in the transfer station is absolutely forbidden.
- 6. The transfer station attendant and Town Police Department is empowered to enforce these rules and regulations. Offenders shall be subject to fines as follows:
 - 1st offense warning
 2nd offense \$10 fine
 3rd offense \$20 fine
 - 4th offense loss of dumping privileges
- 7. Admission to transfer station is by permit only. Permits may be obtained at the Selectmen's Office Monday, Tuesday & Thursday 9:00am to 2:00pm Friday 9:00am to Noon. There is a nominal charge for a permit. There are no other fees for permitted patrons to use the transfer station.
- 8. The transfer station will be closed in observance of the following holidays: Christmas, New Year's Day and Independence Day.
- 9. Under authority granted by RSA 31-39, the Selectmen of Effingham have adopted the following ordinance: "That no private dump shall be used or operated in the Town of Effingham. All such materials shall be transported to the Effingham Town Transfer Station under the adopted rules and regulations effective August 1, 1978.

To the Citizens of Effingham,

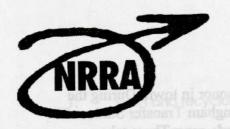
I have been granted permission by the Selectman to take on a great honor in town. During the fall I approached the Selectmen to undertake two projects at the Effingham Transfer Station. The first was to collect the aluminum pull tabs from cans, such as your soda cans. These tabs are being stored and will be turned over to the collection drive at Camp Cody next year to help support the Shriner's Hospitals. The Shriners melt these abs down into ingots and sell the aluminum to buy much needed equipment for their Hospital which provides free care to children in need. To date we have collected almost 30,000 can tabs (approximately 1300 tabs make a pound). What a better way to make a contribution to a worthy cause without having to dig into our wallets during these economic uncertain times to do so.

The second project I approached the Selectmen in town to do is provide a container to reclaim tired and worn American flags. I had noticed in the past several flags being disposed of in the compactor. To date it has been my honor to have collected over 40 flags at the Transfer Station and will deliver them for proper disposal during a Flag Day ceremony. I ask all residents of Effingham to properly dispose of their flags and allow our local veterans to retire them with honor and dignity.

I thank all our residents for their co-operation in these programs and look forward to doing this for as long as I am able, and look forward to your contributions and support. The Transfer Station attendants have been a great help and very supportive of both these programs, thank you guys.

Sincerely;

Paul H. Bartoswicz



A Recycling "Co-operative": Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 E-mail: info@nrra.net Fax: (603) 736-4402 Web Site: www.nrra.net

Town of Effingham

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2008	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	74 tons	Saved 1,259 trees!
Scrap Metal	65 tons	Conserved 64,670 pounds of coal!

Effingham Conservation Commission Annual Report – 2008

A mid-project presentation of the Effingham Wildlife Action Plan (EWAP) project, funded by a Moose Plate grant, was held June 9 at the municipal offices to an audience of about 22. Invitation was mailed to all 561 full-time residents for a presentation by the lead scientist, Dr. Rick Van de Poll. Some discussions included findings of Spotted turtle, Veery, Wood thrush, etc. and the discrepancies between the WAP (Wildlife Action Plan) and the EWAP. For example, a 7,494 acres of high quality wetlands and uplands be bitet designated by WAP to the lead of the lead of

habitat designated by WAP turns out to be 11,811 acres, determined in the project.

This project has identified a total of 13 species in the "Serious Threat" category sampled among 43 stations in Effingham and noted such "Critically Imperiled" species as common nighthawk, great blue heron, Cooper's hawk, bobcat and a critically imperiled moth species. A first definitive record of a blue-spotted salamander, Ambystoma laterale, has also been made. Electroshock fish samplings, carried out with Fish & Game staff, have been conducted in the Pine River, the Wilkinson Brook and the Ossipee River yielding a total of 265 fish (11 species), two of which (eastern brook trout and burbot) are on the "Critically Imperiled" state list. An Odonate (dragonfly/damselfly) survey was carried out in conjunction with NH Audubon and a species of moderate concern (slender spreadwing) was identified.

Two laminated town wetland maps, an outcome of the wetlands inventory project for the town of Effingham, ending in June 2007, funded by another Moose Plate Grant, is at the town offices. The digital copies of these maps are also at the offices, for public use. As an outcome of this project, the Commission has given a zoning amendment, an updated version of the Wetlands Ordinance (Article 16), to the Planning Board in 2007.

The annual 'Earth Day' was celebrated on Saturday, May 3 (instead of April 19), combined with the 'Valley Pride Day', with a road-side litter clean up. This launched the 2008 Keep Effingham Litter-Free (KELF) program by town volunteers and concluded on October 4 for the year. On both occasions volunteers were rewarded with a lunch following a collection of around 80 trash bags filled litter.

During Celebrate Effingham on July 26, the Commission hosted a booth with the EWAP as the theme. On this beautiful day, thanks to the efforts of the Commission members, there were posters and games to

challenge participants on the 'Wildlife Action Plan' theme.

The booth also displayed the student posters of the Effingham Elementary School that delighted parents. This year's poster topic was 'The Three R's: Reduce/Reuse/Recycle' with a total of 82 entries from KG through grade 6. Awards of a book were given on May 27 to one student, judged best, from each grade. A photo-collage of each class entries was also provided to the respective grade teachers. The Commission has provided a monetary contribution towards the 'Summer Environmental' camp on behalf of the Town.

The Commission's standing committee, Wetlands Review Committee (WRC), has worked on a few 'Minimum Impact Expedited Application' (one of the NHDES Dredge & Fill applications) this year. The Commission's other standing committee, Open Space Committee (OSC), is working on a bird-watching trail at the Larry Leavitt Preserve. To that extent the Commission has been awarded a PSNH grant (Environmental Community Grant Program of Northeast Utilities) for three trail benches.

Three Commission members attended the annual NHACC (New Hampshire Association of Conservation Commissions) meeting on Nov. 1 that greatly aided in Commission's deliberation on HB381 modifying RSA 36-A. Accordingly, the Commission decided not to proceed with a warrant article that would allow it to fund other conservation projects. In other activities, the Commission has added to its yearly daffodil bulbs planting in the following sites: Municipal Offices, Transfer Station, Lord's Hill, and Grange. The Commission has requested the Department of Transportation (DOT) consider porous pavements on two sections of Rt. 153 (Province Lake Road) that would save the Ossipee River and the South River from Non Source Point Pollution (winter salt).

Kamal Nath, Chair Barbara Thompson, Secretary

2/4/2009

The voters approved the 9 zoning amendments on the ballot last March.

This year there will be 5 amendments to the zoning ordinance to be voted on as of this report.

Please remember you need to check before you build to see if a permit is required.

The Floodplain ordinance was established and voted in so people can now apply for flood insurance. The town benefits in other ways as well from this program.

The Conservation subdivision district is now allowed in all three zoning districts.

All the typographical and punctuation errors were corrected in the zoning ordinance.

A citizen presented a petition regarding the size of a recreational vehicle to be allowed in town which the board did not support. It passed by a narrow margin but remains in conflict with our present definition found in section 302.

The board will start work on the Master plan with the help of UNH and the Cooperative extension to update the chapters that need it and add the changes that have occurred in the town. The Master Plan should continue to reflect the desire of the people in the ways they want their town to grow and change. This needs to be done every 5 years per the RSAs. It is a working document and an important part of the town's personality. The board will be asking the towns people for their input and focus groups will be formed to work on different areas of the plan. Meetings will start in January to plan how best to move forward.

The natural resources inventory submitted to the board by the conservation commission and updating the wetlands ordinance will become a part of the Master Plan once the public hearings are complete and the changes are voted on.

Business before the board was light this year maybe due to a downturn in the economy. We had one voluntary merger and one lot line adjustment but the public did come and ask questions about land use regulations.

We still need alternates and anyone interested in working on the Master plan can contact the office FMI. If interested in being an alternate submit a letter of interest to the board.

Our meetings are held the 1'st Thursday of the month starting at 6:30 pm at the Municipal offices.

Respectfully submitted, Maureen S. Spencer Chairman

ZONING BOARD of ADJUSTMENT 2008 REPORT

We had a very quiet and uneventful year as there was only one application for a special exception filed. It was granted with conditions. There is still a case pending in Superior Court that was started several years back. Our regular meetings were all held except for March, as it was canceled due to inclement weather.

At last town meeting, both Jory and Lyle were reelected for another three year term.

Henry Spencer is up for reelection at the March town meeting in 2009.

We are very much in need of alternates to the ZBA board. We have none at this time.

No experience is required to be an alternate. It is all on the job training and the town funds law lecture classes for all board members and alternates wishing to attend. There were 3 different classes held in Meredith this past summer. Jory, Tim, Henry and Lyle attended them all.

So, if you would like to get involved with town affairs one evening per month, come on down. We meet on the first Wednesday of each month at 7;00 p.m. in the town offices.

Lyle Thurston resigned from being chairman and being a member of the board on 1-10-09.

EFFINGHAM HISTORIC DISTRICT COMMISSION

2008 ANNUAL REPORT

The Historic District Commission held eleven regular scheduled meeting during 2008 with three applications of approval being discussed, one of these was approved, and two pending due to additional information being required.

We continue to collaborate with state and federal agencies on preservation of our local historic resources; keeping in mind that our ordinances are designed to preserve the historic and architectural history of Effingham and its historic districts.

As our property owners apply for applications to do projects in the districts, it is well to keep in mind that there are other land use boards that may need to be contacted too.

- 1. Planning Board
- 2. Zoning Board of Adjustment
- 3. Zoning Officer

An approval from one of our boards does NOT mean that all requirements for a project have been met. Make sure you keep a paper trail for the other boards.

Respectfully submitted

Paul D. Potter

Chairman.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3 Meredith, NH 03253 tel (603) 279-8171 fax (603) 279-0200 www.lakesrpc.org



FOR TOWN ANNUAL REPORT LAKES REGION PLANNING COMMISSION

2007 - 2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Effingham and the region in the past fiscal year:

LOCAL

- Provided examples of model ordinances to planning board members to assist with their review of the town's subdivision and site plan regulations.
- Reviewed, edited, and resubmitted the Effingham Hazard Mitigation Plan (HMP) to the NH Department of Homeland Security, in consultation with the town's emergency management director.
- Created and mailed a large zoning map showing the new Province Lake District and parcel data.
- Completed a detailed road inventory of local town roads.
- Provided assistance and review of the draft wetlands ordinance for the conservation commission.
- Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

LAND USE

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.

Developed a website of electronic documents to facilitate the outreach/education component of the Innovative Land Use Guide project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

TRANSPORTATION

- Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

HOUSING

- Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

ECONOMIC DEVELOPMENT

- Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

NATURAL RESOURCES

- Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.

Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnipesaukee Watershed Management Plan. Project partners include Lake Winnipesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

NATURAL HAZARDS

- Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- Attended training to prepare local emergency operation plans (LEOP).

REGIONAL CONCERNS

- Completed an overhaul of the LRPC website, www.iakesrph.org., added many new features to facilitate access to access to on-line images for each municipality, recent publications, latest news, etc.
- Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Viewshed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, N.H 03886 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411 Website: http://www.tccap.org

September 2, 2008

Selectmen of the Town of Effingham P.O. Box 25 South Effingham, NH 03882-0025

Dear Selectmen:

Tri-County Community Action/Carroll County is requesting \$5,000 in funding from the Town of Effingham at your 2009 Town Meeting to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Carroll County Community Contact office provided to the 200 residents of Effingham who have been served over the last year from July 1, 2007 and June 30, 2008:

<u>Program</u>	<u>Households</u>	Dollar Amounts
Fuel Assistance	85	\$62,460
Weatherization	3	\$11,691
Electric Assistance	59	\$26,668
Total:		\$100,819

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food gets distributed to 14 Food Pantries, 1 Dinner Bell and a nursing home throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x107.

Sincerely,

Paula Abraham

Community Contact Manager

Medstar EMS – 2008 Activities Report Town of Effingham

To The People of Effingham;

In 2008 Medstar responded to nearly 1900 calls completing yet another busy year. In addition to our emergency work we have made many updates and improvements to the services we provide.

Our staff now includes 33 NREMTs, certified from basic level to paramedic. We operate with 6 crew members on duty 24/7. We are proud to say we have paramedic level service a minimum of 76 hours per week. Though it is not required we believe it is of extreme importance. We now have five ambulances, and within the next couple of months, that will increase to seven. In an effort to offer the people of our area more comprehensive service we soon will be offering wheelchair van transportation. In the spring we will be placing a small motor home in service. This vehicle will be used to provide rehab for firefighters, a command post for extended rescues, and a mobile first aid room for events. Again, this is not a requirement, but it is an added service that we believe has considerable importance. Through our Operations Manager, who is a NH certified EMS Instructor we are now offering EMT Basic as well as EMT Intermediate training locally. We now have a full-time certified mechanic in house. This has made a tremendous difference in our maintenance program and ensures a faster turn around on vehicle repairs. Ambulances are no different than our own vehicles. When they develop a mechanical issue it is important to get them back in service as soon as possible. An in house mechanic has proven to be of great benefit.

We look forward to our continued growth and improvement and in our service to The Town of Effingham.

I would like to Thank the Board of Selectmen, The Fire & Rescue Department, The Police Department and of course the people of Effingham for their continued support.

EFFINGHAM RESPONSES

Medical Aids:	115	Advanced Life Support Transports: 5	59
Trauma:	7	Basic Life Support Transports: 3-	4
Motor Vehicle:	13	Resident Transports: 6	1
Assist Fire:	38	Non-Resident Transports: 3	32
Assist PD	2	Patient Assist w/o Transport: 4	15
TOTAL:	176		

Respectfully Submitted; Randy Hayford Medstar EMS

VNA HOSPICE OF SOUTHERN CARROLL COUNTY & VICINITY

2008 APPROPRIATION REQUEST FOR FY 2009

DATA SHEET: TOWN OF EFFINGHAM, NEW HAMPSHIRE

VNA-Hospice appropriation requests are based on the # of Agency visits as well as losses from services provided to citizens of your community for the past year. Thus, Towns know what they are being requested to support. The number of visits/service incidents to your community for the past few years were:

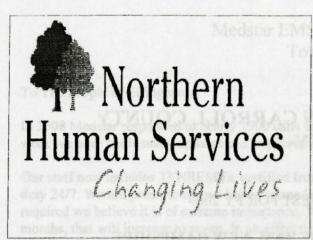
Your Budget Year	- 2006	2007	2008	2009p
Total VNA-Hospice Visits	817	1087	835	877
Unrecoverable Svc. Billing	\$1,405	\$10,476	\$11,150	N/A
Appropriation Request	\$2,294	\$3,178	\$3,499	\$3,499

EFFINGHAM – The '09 request is the same as last year's. This is because the increase in our Unrecoverable Service Billings (nonpayment for services rendered) was somewhat offset by a decrease in visits. It is important to note that when the 11 towns in our service area are combined, our average # of visits per patients declined during FY 2008 by 10% -- but the total number of new patients increased by 5%. We view the decline in visits per patient as a positive since it is due to improvements in medical care, such as non-invasive surgery as well as improvements in the health of our patients. The result is we are able to increase the number of residents we can see without increasing our visits and related costs.

The Agency experienced a quite difficult FY 2007 (Oct '06 – Sept '07), enduring a fiscal deficit that was well into 6 digits. We are pleased to report that we made a significant recovery during fiscal 2008. We will end FY 2008 with a small overall surplus: thanks to generous community contributions, and a \$700,000 reduction in expenses. These expense reductions were led by quite significant reductions (25+%) in agency administrative and office staff – but there were no reductions in our care giving staff (other than normal attrition). We have been able to maintain full services to all 11 communities that we serve.

The Agency continues to provide the full range of Home Health, MCH, and Hospice services throughout our coverage area: 24 hours a day, 365 days a year. Effingham residents accounted for just under 5% of the agency's total patient visits in FY 2008.

VNA-Hospice of Southern Carroll County and Vicinity truly appreciates the continuing support of the Town of Effingham.



Group: NORTHERN HUMAN SERVICES

Basic Description: NHS provides a comprehensive array of outpatient services to individuals dealing with mental health issues, developmental disabilities and substance abuse.

Emergency mental health services are available 24-hours a day. We also provide a variety of prevention and grant funded services (e.g. Employee Assistance, Student Assistance, Victims

Contact Information:

The Mental Health Center

Assistance).

Phone: Conway (603) 447-2111 / Wolfeboro (603) 569-1884

(Berlin 752-7404; Colebrook 237-4955; Groveton 636-2555; Littleton 444-

5358)

Web: www.NorthernHS.org

Type of Organization:

Private Non-Profit

Year Founded: @ 1970

Funded by:

Fees for services

Membership/Structure:

NHS is divided into four regions (Colebrook / Groveton, Berlin / Gorham,

Conway / Wolfeboro & Littleton / Woodsville), serving over 40 % of NH.

Other Information:

NHS is designated by State of NH as provider of outpatient Mental Health, Substance Abuse prevention / treatment and Developmental Services

throughout Northern NH.

Audiences/Markets:

Eligibility for some services is established by State of NH

Mission and/or Purpose:

To assist people affected by mental illness, developmental disabilities and

related disorders in living meaningful lives.

Recent Achievements, Accomplishments, and Successes:

- Provision of mental health treatment services to @ 4,000 individuals / year
- Serving over 500 individuals and families with developmental disabilities / year
- Provision of psychiatric consultation services to all North Country physicians
- Federal Grant for Telemedicine, specifically addressing Child Psychiatric Needs
- Development / implementation of innovative strategies for integration of mental health and "medical" health care delivery
- Implementation of Assertive Community Treatment (ACT) services to reduce frequency of psychiatric hospitalizations, in response to closure of only inpatient mental health facility in Northern NH.

CURRENT PROJECTS and PLANS:

- Increase meaningful participation of individuals with mental illness and developmental disabilities in their communities
- Decrease stigma associated with mental health and developmental disabilities
- Increase access to needed services
- Respond to community needs (E.g. Workers' Assistance, Behavioral Health Crisis Response)

Respectfully Submitted: Laurie Brodeur, Area Director, Conway/Wolfeboro Region

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

Affordable Healthcare for All

MISSION

The goal of White Mountain Community Health Center (WMCHC) is to provide high-quality health care services, and related support services, for the uninsured and underinsured residents of our area. WMCHC provides a critical safety net in our local health care system. No child or adult is refused health care for financial reasons.

Our patient base consists primarily of area residents from Northern Carroll County, a portion of Southern Carroll County, and Western Maine. There are no geographic restrictions on our patients. We see both male and female children, adolescents and adults.

WMCHC, as a not-for-profit healthcare entity, is the only practice in the immediate area to offer a sliding fee scale. In an economy that is primarily tourist based, wages are at the lower end of the spectrum. Because of high costs, insurance can be out of reach for local employers and employees. Our sliding fee schedule helps promote access to healthcare for those who might otherwise be excluded due to financial issues.

Fifty percent of our patient base is defined as Self Pay (uninsured or underinsured). Twenty five percent is Medicaid (NH and ME), less than one percent is Medicare, and the remaining percent is commercial insurance.

Fifty percent of our patient base is 150% or less of poverty level. A family of four making less than \$31,800 is at 150% of poverty level.

Last year, WMCHC had over 14,000 visits (a 7% increase over the previous year) and provided \$327,000 in free care services.

FUNDING

WMCHC generates about 54% of its income from patient service revenues. Other revenues, which are essential to maintaining services, include:

Program grants from the State of New Hampshire Support from The Memorial Hospital Town Appropriations Grants Fund Raising and Donations

WMCHC does not receive federal funding on a regular basis. We will, on rare occasions, be appropriated funds to help cover costs.

VALUE

WMCHC is of value not only to the residents of area towns, but to the towns themselves. The presence of WMCHC in the area helps towns reduce the financial expense and time commitment involved in addressing the healthcare needs of their low income uninsured residents.

- Residents can become patients at the Center and obtain healthcare on a sliding fee.
- Residents who are patients have access to our Patient Assistance Funds, to help pay for medications, transportation, and specialist services, and to our food pantry.
 - Residents who are patients have access to networked social workers, who can
 assist patients access a variety of local, state and federal assistance programs

TOWN SUPPORT

Since 2002, WMCHC has sought, and received, support from area towns. Over those years, the Center has increased from 7,796 visits to 14,134 visits (growth of 81%), by providing and enhancing services to an ever-increasing patient base. From a funding standpoint, this has been accomplished through increased state support, increased support from The Memorial Hospital, and increased patient revenues. The total amount we request from the towns has not differed substantially from our original request.

The investment towns make in the operations of WMCHC is repaid in the health of residents, and in defraying costs to town budgets for assistance to their residents.

SERVICES

WMCHC operates various programs that are of direct benefit to residents of area towns. These include:

- The <u>Family Planning program</u> assists low-income teens and women and their partners to develop an informed approach to maintaining their personal and reproductive health and to make responsible decisions concerning the planning of their families.
- The <u>Prenatal Program</u> provides complete prenatal care from conception through the post-partum period. Medical care, social work services and nutritional counseling are all part of the comprehensive program.
- The <u>Child Health Program</u> screens for early identification and treatment of
 potentially dangerous physical and emotional conditions. The clinical team,
 consisting of a pediatric nurse practitioner, nurse, social worker, and nutritionist
 provides diagnostic and treatment services, regular physical exams,
 immunizations, developmental assessments, hearing and vision screenings.

- The <u>Healthy Smiles Dental</u> Program for Children up to age 20 addresses one of our area's most urgent needs. Children are seen for examinations, dental hygiene, fillings, sealants, and instruction in dental care. We also have a fund for tooth extraction for adults with a local oral surgeon (see below).
- The mission of the <u>Primary Care Program</u> is to assist low-income men and women with their health care needs, including health maintenance.
- Our new <u>Mental Health Program</u> was added as part of a state effort to expand access. WMCHC is collaborating with community services to reach the goal of increased access, by providing this service on site.
- Our <u>Social Work</u> services assist patients with resource identification and with applications to assistance programs. In addition, the social worker operates a Tobacco Cessation program at no cost to patients.
- <u>Healthy Heart Screens</u> are offered as a very low cost for people to check their blood pressure, cholesterol, blood sugar, and Body Mass Index, which are important markers for health.

WMCHC provides other services that assist patients with a variety of needs, such as:

Medication Bridge Program

To assist our patients with their long term pharmaceutical needs for chronic conditions. Medications are donated by the pharmaceutical companies. WMCHC pays the employee who performs this function, so there is a nominal processing cost to the patient. Last year this program saved participants \$434,231 in medication costs.

Partners in Health of Carroll County

WMCHC is the home base for this county-wide organization, which assists families in which a child has a chronic illness. Examples of such illnesses are diabetes, leukemia, asthma and other debilitating conditions. PIH provides assistance in a variety of ways, from financial to case management. This program is funded by the Hood Center at Dartmouth, the Bureau of Developmental Services and NH Medicaid.

Breast and Cervical Cancer Program

WMCHC participates in this New Hampshire program in which women who are our patients are screened at the Center. If a screening results in a health issue requiring follow up, the program will pay for follow up off site examinations and testing. Funding is from the State of New Hampshire.

Adult Dental Services Fund: Tooth Extractions

This state funded program pays for the cost of an adult tooth extraction. This is of great value to our patients, who typically do not have finances for restorative care or extractions.

PATIENT ASSISTANCE FUNDS

The following funds are financed entirely with fund raising activities and donations

Pharmacy Fund

To assist our patients with their immediate pharmaceutical needs (such as antibiotics, which Medication Bridge does not cover) or to assist patients with their medications during the six week processing period for Medication Bridge.

Transportation Fund

To assist our patients with their transportation needs for medical care. Given the distances involved in our area and the lack of public transportation, WMCHC saw a need to provide a method of helping patients get to their appointments at WMCHC, or to places as far away as Portland and Hanover (Dartmouth).

Medical Consultation Fund

To assist our uninsured or underinsured patients with paying for medically necessary services at other facilities, when other assistance is not available.

Food Pantry

A food pantry, available to our patients, is managed by our nutritionist. Funding comes from FEMA's Emergency Food program, the NH Electric Coop, and donations of food items and cash.

Shirley Rae Moon Walker Fund

This fund assists women who do not qualify for any other program in obtaining mammograms and ultrasounds for screening or diagnostic purposes. WMCHC is the administrator for this fund, which is maintained entirely by private donations.

Miranda Leavitt Diabetes Fund

This fund helps low income diabetic patients obtain laboratory tests, testing supplies, and other associated costs of treating diabetes. WMCHC is the administrator of this fund, which is maintained by private donations.

WMCHC, as a safety net health care provider, is a valuable resource in the greater Mount Washington Valley area. Your support helps maintain our ability to continue to offer services at reduced rates.



Granite Chapter Serving the Concord Area, Lakes Region & North Country Granite Chapter
2 Maitland Street
Concord, NH 03301-3534
603-225-6697
800-464-6692
Fax: 603-228-7171
www.concord-redcross.org

September 04, 2008

Town Administrator Town of Effingham, NH P.O. Box 48 Effingham, NH 03882

Dear Town Administrator,

On behalf of the American Red Cross – Granite Chapter, the Board of Directors and staff, I want to sincerely thank you for your contribution of \$400.00 to our Local Red Cross Fund. This gift is deeply appreciated and ensures that we will be ready and on the scene to respond to residents in need.

With your support we are responding to the needs of New Hampshire citizens in the Concord area, the Lakes Region and the North Country through our lifesaving health and safety training, Licensed Nurse Assistant training and certification, and services to our local military families. We are also able to act swiftly to help those victims of devastating disasters, such as fire or floods, because of contributions like yours.

We certainly could not deliver these services without those of you who enable us to meet our mission everyday. Thank you for making it possible for us to provide help and hope where it is needed most.

Sincerely,

Tim Murray

Regional Executive Director

ps. The American Red Cross-Granite Chapter likes to recognize its supporters in various published reports throughout the year. Our records indicate that you will be recognized as **Town of Effingham**, NH. Please contact us if you would prefer to remain anonymous or if our records need to be updated.

In accordance to IRS regulations, no goods or services were provided by the American Red Cross as part of this contribution. Our tax identification number is 53-019605. If you would like to learn more about the services that the Red Cross is committed to providing, please call us at 225.6697.

Agapé Ministries

40 Rte 16B, Center Ossipee, NH 03814

539-4456

Food, Clothing, Furniture, Household Goods And Vehicles to Any in Need

August 7, 2008

Town of Effingham Selectmen's Office Effingham, NH 03882

Dear Neighbors;

Thank you for your kind generosity and continued support of our endeavors. When we receive gifts like yours, we experience God's goodness and faith in concrete action.

Your gift of \$800.00 to Agapé Ministries Food Pantry will personally touch many lives locally! It is a gift for us to be able to share your generosity and support with the 500+families (per month) that are in need of food pantry services here in Carroll County.

Through gifts like yours, we "love and serve others." On behalf of all those who would want to express gratitude; we acknowledge your kind generosity and support.

May God Bless You!

Sincerely,

Dianne Eldridge, Administrative Assistant Kevin Straughan, Executive Director

> Agapé Ministries Servants, Inc., 40 Rte. 16 B, Center Ossipee, NH 03814, (603) 539-4456 Email: agapefoodpantry@verizon.net

October 6, 2008

Budget Committee and Board of Selectmen Town of Effingham PO Box 48 Effingham, NH 03882

Dear Budget Committee and Board of Selectmen:

Our organization is requesting the sum of \$1,144.00 from the Town of Effingham for the 2009 budget year.

Starting Point: Services for Victims of Domestic & Sexual Violence is a non-profit agency providing services for victims of Domestic Violence, Sexual Violence and Stalking in Carroll County. Our organization exists within the community to work closely within the criminal justice system to insure that the victim's rights have been observed at all times.

Residents of the Town of Effingham received the following from Starting Point's staff and volunteers during the period of July 1, 2007 through June 30, 2008:

- Starting Point provided 20 Effingham residents services including crisis intervention, in-person support, court advocacy, police advocacy, support group, Child Advocacy center assistance, emergency shelter and numerous referrals to a variety of social service providers for a total of 113 contacts.
- 3 Effingham residents were provided with emergency shelter for 144 nights.
- 90 Effingham students at Effingham Elementary School participated in Starting Point's eight week Healthy Relationship's: Its Elementary program.

We urge you to encourage and support programs and laws that protect our residents from victimization. Only then can we insure a safer community for ourselves and our children.

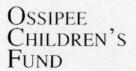
Very Truly Yours,

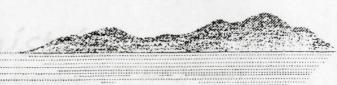
Swith Tankato
Suzette Indelicato
Executive Director

603.356.7993 PO Box 1972 Conway, NH 03818 www.startingpointnh.org

Crisis Line 800.336.3795

Starting Point





Serving children in the communities of Effingham, Freedom, Madison, and Ossipee

October 28, 2008

Selectmen of Effingham:

The Ossipee Children's Fund spent \$102,533 in direct services to children of the towns of Effingham, Freedom, Madison, and Ossipee during its last fiscal year. (The cost to administer that service was only \$1,022.)

\$17,020 of that amount was spent to help 46 children of your town, \$7,000 greater than we anticipated last year at this time.

OCF anticipates similar expenditures in its current fiscal year and therefore requests the town of Effingham to appropriate \$4,250 at the annual 2009 Town Meeting in order to fund 25% of the \$17,000 we predict we will again spend for Effingham children.

This money will be used to help provide the essential services of child care, recreation, enrichment, and educational opportunities. The number of applications has increased and reflects greater need than ever for help.

For qualifying families, the OCF pays \$1,720 toward the costs of full time childcare for <u>each</u> preschooler and \$800 for <u>each</u> school-ager in need of care. OCF provides up to \$660 for <u>each</u> child whose family needs help with the costs of enrichment, recreation, and education programs

The Ossipee Children's Fund appreciates the generosity of the town in helping with this important service.

Sincerely,

Cecily Clark, Treasurer

CELLY Clark

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--EFFINGHAM--

Father's Name	LAUZON, PETER	WALTON, MICHAEL	VAN AUKEN, WALLACE	ST LAURENT, MICHAEL	WALBRIDGE, TIMOTHY	WALBRIDGE, TIMOTHY	SCRIPTURE, THOMAS	PRENTICE, LAWRENCE	RITCHEY, MARK	TYLER, MATTHEW	ARSENAULT, ADAM	JOHNSON, ANDREW	JOHNSON ANDREW
Place Of Birth	WOLFEBORO,NH	WOLFEBORO, NH	WOLFEBORO, NH	PORTSMOUTH, NH	NORTH CONWAY, NH	NORTH CONWAY,NH	ROCHESTER, NH	NORTH CONWAY, NH	WOLFEBORO, NH	NORTH CONWAY, NH	NORTH CONWAY, NH	NORTH CONWAY, NH	NORTH CONWAY NH
Date Of Birth	02/26/2008	03/12/2008	04/07/2008	04/23/2008	05/31/2008	05/31/2008	06/11/2008	06/20/2008	07/09/2008	08/15/2008	11/28/2008	12/01/2008	12/01/2008
Child's Name	LAUZON, NOAH ROBERT	WALTON, QUINTIN JAMES	VAN AUKEN, FAITH ELLEN	ST LAURENT, ELLASYN MARIE	WALBRIDGE, BLAKE ALLEN	WALBRIDGE, BRYCEN JOHN	SCRIPTURE, ZOE LEIGH	PRENTICE, PETER ALAN	RITCHEY, CHRISTINE ABUAN	TYLER, KAYDEN MATTHEW	ARSENAULT, LILYANA GRACE	JOHNSON, BENJAMIN WARD	JOHNSON, ANNA ELIZABETH
SFN	2008001857	2008002549	2008003388	2008004362	2008005514	2008005515	2008006054	2008006244	2008007238	2008008518	2008012372	2008012513	2008012515

Mother's Name
BARNICKEL, STACIE
KETCHAM, VIKI
YACOVELLI, PAMELA
KELSALL, JENNIFER
WALBRIDGE, KATIE
WALBRIDGE, KATIE
DEMOREE, DEANNA
PRENTICE, GRETCHEN
RITCHEY, ELIZABETH
INGERSON, TAMARA
FERREIRA, SARAH
JOHNSON, AMY

Total number of records 13



01/13/2009

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2008 - 12/31/2008 --EFFINGHAM, NH --

Mother's Maiden Name	COWEE, MARJORIE	CLARK, CAROL	HIGGINS, CATHERINE	WILFRET, BERTHA	GUYETTE, DOROTHY	COPP, EMMA
Father's Name	BROOKS, RAYMOND	SANBORN, CARLTON	REED, ARCHIE	DAVIS, IRVING	NASON, RALPH	SORELL SR, AMES
Death Place	EFFINGHAM FALLS	WOLFEBORO	ALTON	MANCHESTER	EFFINGHAM	DOVER
Death Date	03/21/2008	04/04/2008	05/11/2008	08/31/2008	10/01/2008	12/15/2008
Decedent's Name	BROOKS, SPENCER	SANBORN, SCOTT	TIBBETTS, LOIS	LIBBY, MARION	NASON, HAROLD	MITCHELL, DONNA
SFN	2008002353	2008002867	2008003804	2008006739	2008007633	2008009616

Total number of records 6

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- EFFINGHAM --

Date of Marriage	11/15/2008	03/09/2008	05/30/2008	06/01/2008	06/03/2008	07/12/2008	07/26/2008	08/08/2008	08/16/2008	38/23/2008	08/23/2008	9/06/2008	99/12/2008	9/28/2008	1/29/2008	2/06/2008	
. Avec	01	03	050	90	90	07	07	08	080	080	08/	60	/60			12/	
Place of Marriage	EFFINGHAM	JACKSON	FARMINGTON	EFFINGHAM	RYE	WOLFEBORO	WOLFEBORO	WOLFEBORO	WOLFEBORO	EFFINGHAM	CONWAY	EFFINGHAM	MADISON	NORTH CONWAY	EFFINGHAM	EFFINGHAM	1
Town of Issuance	EFFINGHAM	EFFINGHAM	EFFINGHAM	EFFINGHAM	EFFINGHAM	WOLFEBORO	EFFINGHAM	TUFTONBORO	EFFINGHAM	EFFINGHAM	EFFINGHAM	OSSIPEE	EFFINGHAM	CONWAY	EFFINGHAM	EFFINGHAM	
Bride's Residence	EFFINGHAM,NH	EFFINGHAM, NH	FARMINGTON, NH	EFFINGHAM,NH	PORTSMOUTH, NH	EFFINGHAM, NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM, NH	EFFINGHAM,NH	
Bride's Name	BALLOU, ERICA D	FERRIMAN, AMANDA N	PRUZINSKY, ROSEANNA B	NIKOLAEVA, OLGA	ROBERGE, STACY A	CENTER OSSIPEE, NH LUNETTA, MICHELLE L	REMMETTER, JENNIFER G	GREENWALDT, SARAH R	DUVAL, AMANDA H	WESINGER, CHERYLA	YACOVELLI, PAMELA M	VACHON, FAWN J	BARNICKEL, STACIE M	BINKIWITZ, STACEY L	JOLY, PATRICIA A	SKERRY, ALEXANDRA	
Groom's Residence	EFFINGHAM,NH	EFFINGHAM, NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM, NH	CENTER OSSIPEE,NH	EFFINGHAM,NH	EFFINGHAM, NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM,NH	EFFINGHAM, NH	EFFINGHAM, NH	EFFINGHAM,NH	
Groom's Name	MULLEN, JAMES E	EMORY, HUNTER P	FROST, CECIL E	JOHNSON, KURT M	WELCH, JOSHUA C	GILL, JOEL M	BERKOWITZ, JUSTIN L	SELLERS, JEREMY J	CAULKINS, THOMAS D	MADDEN, JOHN J	VAN AUKEN, WALLACE J	DUCHESNE, JOSEPH A	LAUZON, PETER D	FARLEY, ALAN I	HODGE, GARY E	MACLEOD, DANIEL L	
SFN		2008000782	2008002286	2008002284	2008003071	2008003773	2008004201	2008004632	2008005605	2008006080	2008006081		2008006195		2008008498	2008008626	

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Total number of records 16

