

2007



The year 2007 will most notably be remembered as the year our senior firefighters retired from the Effingham Fire Department. It is impossible to give enough thanks to these men who have so valiantly served the people of Effingham. Together, this group of heroes has pillared the Effingham Fire Department for over a combined 170 years. It is unlikely we will ever again see such a spirit of selflessness and volunteerism. On behalf of the citizens of the Town of Effingham, past and present, we honor:

Richard (Dick) Thompson
Urbain (Sonny) English
William (Bill) Dietzel
Thomas (Tom) Green

We are grateful and humbled by your service.

The Effingham Board of Selectmen

Town of Effingham Annual Reports of Officers

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TOWN OFFICERS AND OFFICIALS

SELECTMEN

Timothy Eldridge
John Meisner
William Piekut

Term Expires 2008
Term Expires 2009
Term Expires 2010

Selectmen's Meeting: Tuesday at 5:00 PM

Office Hours: Monday, Tuesday, Thursday 9:00 AM – 2:00 PM; Friday 9:00 AM – Noon

Office Telephone: (603) 539-7770; Fax: (603) 539-7799 email: effingham@roadrunner.com

ZONING ENFORCEMENT OFFICER

Rebecca Boyden office hours: Tuesday 5:30 PM – 7:00 PM (603) 539-7147

TOWN CLERK AND TAX COLLECTOR

Marilynn L. Maughan
Deanna Amaral, Deputy

Term Expires 2009

Office Hours: Tuesday, Thursday 8:00 AM – 5:00 PM; Saturday 8:00 AM – Noon

Office Telephone: (603) 539-7551; Fax: (603) 539-7637 email: effingham_marilynn@roadrunner.com

TREASURER

Laurie J. Caldwell
Terri Carrier, Deputy

Term Expires 2009

MODERATOR

Susan Slack

Term Expires 2008

TRUSTEE OF TRUST FUNDS

Frank Keville
J. Michael Cauble
David Manley, Jr.

Term Expires 2008
Term Expires 2009
Term Expires 2010

TRUSTEES OF THE LIBRARY

Cheryle A. Feirick
Deanna Amaral (appointed 3/2007)
Patricia Riker
Henry Spencer
James Morris

Term Expires 2008
Term Expires 2008
Term Expires 2009
Term Expires 2010
Term Expires 2010

TRUSTEES OF THE CEMETERY

Neil Eric Potter (appointed)	Term Expires 2008
David Manley, Jr. (appointed)	Term Expires 2008

SUPERVISORS OF THE CHECKLIST

Sheila T. Jones	Term Expires 2010
Kathryn Cauble	Term Expires 2012

BUDGET COMMITTEE

Frank Keville	Term Expires 2008
Michael Pilkovsky	Term Expires 2008
Paul Bartoswicz (appointed 3/2007)	Term Expires 2008
J. Michael Cauble	Term Expires 2009
Maureen Spencer	Term Expires 2009
Neil Socha	Term Expires 2010

PLANNING BOARD

Jory Augenti (appointed)	Term Expires 2008
Stefan Zalewski	Term Expires 2008
Maureen Spencer	Term Expires 2009
George Bull	Term Expires 2009
Joanna Bull	Term Expires 2010
Harry K. Leather	Term Expires 2010

ZONING BOARD OF ADJUSTMENT

Lyle Thurston	Term Expires 2008
Jory Augenti	Term Expires 2008
Henry Spencer	Term Expires 2009
Alan Taylor	Term Expires 2010
Timothy White	Term Expires 2010

HISTORIC DISTRICT COMMISSION

Arlene Gertsen	Term Expires 2008
Grace Applei	Term Expires 2008
Paul Potter	
James D. Miller	
Frank Keville	

CONSERVATION COMMISSION

Alfred Levesque
Stefan Zalewski
David Goulet
Emelyn Albert
Kamalendu Nath
Barbara Thompson

Term Expires 2008
Term Expires 2008
Term Expires 2008
Term Expires 2009
Term Expires 2010
Term Expires 2010

The State of New Hampshire

Town Warrant

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in Town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Municipal Office Building, 68 School Street, in said Effingham on Tuesday, the 11th day of March 2008, next at 11 o'clock in the forenoon to act upon the following subject:

Article 1. To choose all necessary town officers for the year ensuing:

1 Moderator	2 year term
1 Selectman	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	3 year term
1 Supervisor of the Checklist	6 year term
1 Budget Committee Member	2 year term
1 Budget Committee Member	3 year term
1 Budget Committee Member	3 year term
1 Planning Board Member	3 year term
1 Planning Board Member	3 year term
1 Zoning Board of Adjustment Member	3 year term
1 Zoning Board of Adjustment Member	3 year term
1 Cemetery Trustee	1 year term
1 Cemetery Trustee	2 year term
1 Cemetery Trustee	3 year term

Article 2. To see if the Town will vote in favor of having the office of the Town Clerk combined with the office of the Tax Collector, thereby creating a new office of the Town Clerk-Tax Collector to be held by one individual. If a majority of those persons voting on the question, vote in favor of creating the combined office of Town Clerk-Tax Collector in 2008, at the 2009 annual meeting, the voters of the Town of Effingham shall choose by ballot, one individual as Town Clerk-Tax Collector and that individual shall serve a term of three (3) years.

YES NO

Article 3. Are you in favor of Zoning Amendment 2008-2 as proposed by the Planning Board to add Article 19: Floodplain Ordinance, establishing an ordinance that will qualify the Town for enrollment in the National Flood Insurance Program?
The Planning Board is in favor of this article.

YES NO

Article 4. Are you in favor of Zoning Amendment 2008-3, as proposed by the Planning Board, to amend Article 18, Section 1804: Applicability, to replace “Open Space/Conservation Subdivision is allowed in the Rural Agricultural and Village Districts by Planning Board approval. It is not allowed in the Historic and Province Lake Districts” with the sentence, “Open Space/Conservation Subdivision is allowed in all zoning districts by Planning Board approval”

The Planning Board is in favor of this article.

YES NO

Article 5. Are you in favor of Zoning Amendment 2008-4, as proposed by the Planning Board, to 1) add Section 709, Voluntary Demolition/Removal and Replacement of Non-Conforming Structure, 2) add to Article 10: Use Specific Conditions for Approval for Non-Conforming Structure (Voluntary Demolition/Removal and Replacement), and 3) add to Article 10, Table 1 “Non-Conforming Structure (Voluntary Demolition/Removal and Replacement) permitted by special exception in all districts and zones. The intent of this amendment is to make it easier for the owner of a non-conforming structure to voluntarily demolish or remove and replace the structure.

The Planning Board is in favor of this article.

YES NO

Article 6. Are you in favor of Zoning Amendment 2008-5, as proposed by the Planning Board, to change the wording of Section 702.1 to read, “Upon approval of a Special Exception permit by the Zoning Board of Adjustment (see Article 10 Non-Conforming Use Change or Expansion), a non-conforming use may be changed or expanded upon a finding by the ZBA that such a change will bring the use into closer conformance with the provisions of this Ordinance, or will make the non-conforming aspect no worse. A use will be deemed to have been brought into closer conformance with the provisions of this Ordinance, or have been made no worse, if it is less or no more intense than the previous non-conforming use, as measured by volume and type of traffic expected to be generated, size of building or structure housing the use, number of potential customers, number of bedrooms, or similar measures of intensity of use, The ZBA may approve, approve with conditions, or disapprove requests under this section?

The Planning Board is in favor of this article.

YES NO

Article 7. Are you in favor of Zoning Amendment 2008-6 as proposed and recommended by the Planning Board, to replace the word “use” with “structure” in the last sentence of Section 704. The intent of this amendment is to resolve an inconsistency in terms used on Section 704.

The Planning Board is in favor of this article.

YES NO

Article 8. Are you in favor of Zoning Amendment 2008-7, as proposed by the Planning Board, to remove Building Height from Section 302: Definitions, as it is already defined under Section 606.

The Planning Board is in favor of this article.

YES NO

Article 9. Are you in favor of Zoning Amendment 2008-8, as proposed by the Planning Board, to remove the words under Section 401, Purpose: “ordinary high water mark”. The intent of this amendment is to resolve an inconsistency in terms used in Section 401. The Planning Board is in favor of this article.

YES NO

Article 10. Are you in favor of Zoning Amendment 2008-9, as proposed by the Planning Board, to amend the Town Zoning Ordinance to correct typographical and punctuation errors throughout the document. This is a housekeeping issue. The Planning Board is in favor of this article.

YES NO

Article 11. Are you in favor of Zoning Amendment 2008-10, as proposed by the Planning Board, to amend the definition of Recreational Vehicle in Article 2, Section 302, to 1) change the allowable width to not more than eight and a half (8 ½) feet and 2) add the sentence, “This definition does not include any trailer or vehicle for which a special permit is required for transportation along any roadway, in accordance the RSA 266:24.” The intent of this article is to clarify the definition of Recreational Vehicles in this ordinance.

The Planning Board is in favor of this article.

YES NO

Article 12. Are you in favor of the Amendment to the Town of Effingham Zoning Ordinance proposed by citizens petition, to amend Article 3, Section 302, entitled “Definitions”, by changing the definition of “Recreation Vehicle a) Travel Trailer” by increasing the size of the allowed body main frame area from its current 320 square feet to 400 square feet. Currently the definition of Travel Trailer reads as follows: a) Travel Trailer shall mean a vehicular, portable structure built on a chassis, designed as a temporary dwelling for travel, recreation and vacation use having a body width of not more than eight (8) feet and length of not more than forty (40) feet. After passage of this amendment, the definition of Travel Trailer would read: a) Travel Trailer shall mean a vehicular, portable structure built on a chassis, designed as a temporary dwelling for travel, recreation and vacation use having a body main frame area of no greater than 400 square feet.

The Planning Board is not in favor of this article.

YES NO

Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 15, 2008 at 9 o'clock in the forenoon.

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to paint the exterior of the Town Hall/Library Building. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 14. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred and Eleven Dollars (\$31,511.00) to contract the services of Avitar Associates of New England, Inc. for the year 2008. This sum represents payment for the third year of a five-year level funded contract that provides for a full update of property values to market rate in 2010 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 15. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for road reconstruction. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 16. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) for road resurfacing and sealing. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 17. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000.00) for payments to the following Capital Reserve Accounts:

(Account balances as of 12/31/07)

Invasive Aquatic Plants.....	\$2,000.00	(\$ 8,307.58)
Fire Truck/Equipment.....	\$20,000.00	(\$109,990.14)
Municipal Maintenance Garage.....	\$1,000.00	(\$ 5,257.03)
Police Cruiser/Equipment.....	\$5,000.00	(\$5,954.25)
Public Safety Buildings.....	\$5,000.00	(\$34,558.92)
Salt Shed.....	\$1,000.00	(\$ 5,257.03)
Town Owned Bridges.....	\$5,000.00	(\$16,460.74)
Transfer Station/Recycling Center.....	\$2,000.00	(\$ 9,410.81)
Rescue Vehicle/Equipment.....	\$5,000.00	(\$21,683.48)
	(Total in above Capital Reserve accounts	\$216,879.98)

This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 18. To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and

Equipment Capital Reserve Fund previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2007 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 19. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 20. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 22. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Parks and Recreation Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

Article 23. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Library Equipment Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

Article 24. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500.00) for personal allotments/stipends for Effingham Fire and Rescue Department members. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 25. To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Dollars (\$2,200.00) for a survey and placement of permanent markers at Woodland Cemetery. This survey will entail the original section of Woodland Cemetery and establish an additional section of equal size. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

Article 26. To see if the Town will vote to raise and appropriate the Budget Committee and the Selectmen's recommended sum of \$1,269,134.00 for the ensuing year for general operations.

4130 · Executive

Benevolence Expenses	200.00
Computer & Network Expense	2,000.00
Mileage	200.00
Office Equipment & Supplies	3,000.00
Postage	1,000.00

Salaries

<i>Administrative Assistant</i>	31,200.00
<i>Clerical Support</i>	7,160.00
<i>Moderator</i>	500.00
<i>Selectmen</i>	21,000.00
<i>Trustee of Trust Funds</i>	300.00

Total Salaries 60,160.00

Telephone	1,500.00
Town Meeting Expense	200.00
Town Report Printing	1,900.00
Workshops & Seminars	500.00

Total 4130 · Executive 70,660.00

4140 · Election & Registration

Advertising	500.00
Association dues	20.00
Election Supplies	750.00
Mileage	150.00
Office Equipment & Supplies	800.00
Postage	700.00

Salaries

<i>Ballot Clerk</i>	1,300.00
<i>Deputy Town Clerk</i>	3,250.00
<i>Town Clerk</i>	3,000.00

Total Salaries 7,550.00

Telephone	550.00
Town Clerk Fees	12,000.00
Workshops & Seminars	560.00

Total 4140 · Election & Registration 23,580.00

4141 · Checklist Supervisors

Advertising	200.00
Postage	75.00
Salaries	1,500.00
Supplies/mileage	350.00
Workshops & Seminars	300.00

Total 4141 · Checklist Supervisors 2,425.00

4150 · Financial Administration

Advertising	
Association dues	20.00
Auditors	5,000.00
Bank Service Charges	400.00
Financial/banking supplies	400.00
Mileage	150.00
Office Equipment & Supplies	500.00
Postage	2,500.00
Registry of Deeds	750.00
<i>Salaries</i>	
	<i>Deputy Tax Collector</i> 3,250.00
	<i>Deputy Treasurer</i> 725.00
	<i>Tax Collector</i> 3,000.00
	<i>Treasurer</i> 1,717.00

Total Salaries	8,692.00
Software Support	1,800.00
Tax Collectors Fees	7,500.00
Telephone	550.00
Workshops & Seminars	560.00
Total 4150 · Financial Administration	28,822.00

4151 · Budget Committee

Advertising	85.00
Mileage	150.00
Workshops & Seminars	200.00
Total 4151 · Budget Committee	435.00

4152 · Assessing

Equipment & Supplies	300.00
Mileage	150.00
Postage	400.00
Salaries	14,320.00
Software Support	2,100.00
Tax Map Maintenance	2,500.00
Workshops & Seminars	500.00
Total 4152 · Assessing	20,270.00

4153 · Legal 30,000.00

4155 · Payroll Expenses

New Hampshire Retirement-Town	13,000.00
4155 · Payroll Expenses - Other	20,000.00
Total 4155 · Payroll Expenses	33,000.00

4191 · Planning & Zoning	
4191.1 · Planning Board	4,414.00
4191.2 · Enforcement Officer	10,500.00
4191.3 · Zoning Board of Adjustment	2,555.00
4191.4 · Historical District Commission	349.00
Total 4191 · Planning & Zoning	17,818.00
4194 · Government Buildings	
Building maintenance/supplies/equipment	15,000.00
Electricity	12,000.00
Heating Fuel	12,000.00
Salaries	4,000.00
Sanitation	1,500.00
Total 4194 · Government Buildings	44,500.00
4195 · Cemeteries	4,000.00
4196 · Insurance Fees	
Employee Insurance	57,550.00
Primex/ UE & WC	8,000.00
Property Liability	15,500.00
Total 4196 · Insurance Fees	81,050.00
4197 · Advertising & Regional Dues	3,000.00
4210 · Police	
Association Dues	20.00
Equipment	1,000.00
Fuel	6,000.00
Postage	100.00
Radar recertification	120.00
Radio maintenance	500.00
Salaries	
<i>Police Chief Salary</i>	52,000.00
<i>Police Officer Salaries</i>	6,000.00
<i>Police Sergeant Salary</i>	47,000.00
<i>Secretary</i>	5,000.00
Total Salaries	110,000.00
Supplies	1,000.00
Telephone	1,200.00
Training	250.00
Uniforms & protective gear	1,500.00
Vehicle Maintenance	2,000.00
Total 4210 · Police	123,690.00

4220 · Fire/Rescue Department

Disease Protection	1,000.00
Fire Prevention	1,000.00
Fuel	3,000.00
General Expenses & Supplies	1,000.00
Medical Supplies	1,200.00
Medstar Contract	22,837.00
Mileage	1,000.00
Mutual Aid & Dues	5,500.00
New Equipment Purchase	13,850.00
Radio	2,500.00
Secretary	4,500.00
Telephone	1,875.00
Training	8,500.00
Truck & Equipment Maintenance	14,500.00

Total 4220 · Fire/Rescue Department **82,262.00**

4290 · Emergency/Forest

Emergency Management	800.00
Forest Fires	2,500.00

Total 4290 · Emergency/Forest **3,300.00**

4312 · Highways & Streets

4312.3 · Road Maintenance

<i>Calcium Chloride</i>	20,500.00
<i>Materials</i>	37,000.00
<i>Road Maintenance Contractor</i>	60,000.00
<i>Roadside Chipping</i>	5,000.00
<i>Roadside Mowing</i>	11,000.00
<i>Signs & Equipment</i>	1,500.00

Total 4312.3 · Road Maintenance **135,000.00**

4312.5 · Winter Roads

<i>Contract Payment</i>	188,000.00
<i>Materials</i>	75,000.00

Total 4312.5 · Winter Roads **263,000.00**

Total 4312 · Highways & Streets **398,000.00**

4316 · Street Lighting **5,000.00**

4323 · Solid Waste Collection

Certification/Training	300.00
Repairs & Maintenance	1,500.00
Salaries	40,200.00
Supplies	700.00
Telephone	550.00
Household Hazardous Waste Day	1,097.00

Total 4323 · Solid Waste Collection **44,347.00**

4324 · Solid Waste Disposal	
Waste Management Containers	110,000.00
4324.05 · Tire/metal/paper disposal	9,000.00
Total 4324 · Solid Waste Disposal	119,000.00
4325 · Solid Waste Clean Up	
Landfill Monitoring	6,150.00
Total 4325 · Solid Waste Clean Up	6,150.00
4414 · Dog Officer	
Humane Society Fees	1,000.00
Salary	6,000.00
Supplies & Equipment	1,500.00
Total 4414 · Dog Officer	8,500.00
4415 · Health Agencies & Hospitals	
Agape Food Pantry	800.00
American Red Cross	400.00
Northern Human Services	716.00
Ossipee Children's Fund	750.00
Starting Point	500.00
Tri- County CAP	2,000.00
VNA	3,499.00
White Mountain Community Health Center	1,100.00
Total 4415 · Health Agencies & Hospitals	9,765.00
4442 · General Assistance	20,000.00
4445.2 · Meals on Wheels	3,000.00
4520 · Parks & Recreation	
Town of Ossipee	3,500.00
Total 4520 · Parks & Recreation	3,500.00
4550 · Library	
Other Expenses	12,200.00
Salaries	31,300.00
Total 4550 · Library	43,500.00
4583 · Patriotic Purposes	1,000.00
4611.2 · Conservation Commission	2,950.00
4619 · Town Forester	1,500.00

4711 · Debt Service	
4711.1 · Principal/Long Term Notes	29,000.00
4721 · Interest/Long Term Notes	2,610.00
4723 · TAN Interest	2,500.00
Total 4711 · Debt Service	34,110.00
Total Operating Budget	\$1,269,134.00

Article 27. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Fifteen Dollars (\$15,815.00) to purchase a defibrillator for the Effingham Fire/ Rescue Department’s Ambulance/Rescue Unit and to authorize the withdrawal of Fifteen Thousand Eight Hundred Fifteen Dollars (\$15,815.00) from the Rescue Vehicle and Equipment Capital Reserve Fund, created for that purpose. This is a special warrant article. This requires a majority vote.
The Selectmen and the Budget Committee recommend this appropriation.

Article 28. To see if the Town will vote to authorize the Board of Selectmen to establish and amend license and permit fees provided under RSA 41:9a. This authorization will remain in effect until rescinded by a vote of the legislative body. RSA 41:9-a states “Such fees or charges shall not exceed, in the case of licenses or permit, an amount reasonably calculated to cover the town’s regulatory, administrative and enforcement costs.” This requires a majority vote.
The Selectmen and the Budget Committee recommend this article.

Article 29. To see if the Town will vote to withdraw from the General Government Building Expendable Trust Fund a sum not to exceed \$2500 to repair and alter the existing double inside doors (including panic bars) in the lobby of the Library Building (old Town Hall) to comply with the existing New Hampshire Fire Codes. All work must be completed by June 30, 2008. This is petitioned by Irene Riordan and others.
The Selectmen and the Budget Committee do not recommend this appropriation.

Article 30. To see if the Town will vote to accept the reports of its agents and auditors.

Article 31. To transact any other business that may legally come before said meeting.

Given our hands and seal the 19th day of February, in the year of our Lord, Two Thousand and Eight.

_____	_____	_____
John Meisner	William Piekut	Timothy Eldridge

Town of Effingham

Revenue and Expenses

minus sign=under budget

	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
Revenue				
3110 · Property Taxes	3,038,362.31			
3110.1 · Current Use Penalty	1,850.00			
3185 · Yield Taxes	16,947.50			
3185.1 · Yield Tax Interest	700.95			
3186 · Payment in Lieu of Taxes	29,898.24			
3190 · Interest & Cost, Property Taxes	45,424.99			
3210 · Cable TV Franchise Fee	9,638.08			
3210.4 · UCC Filings	210.00			
3210.5 · NSF Fee	109.49			
3220 · Motor Vehicles	217,618.50			
3230 · Driveway permits	175.00			
3290.1 · Dog Licenses	2,513.00			
3290.10 · Filing Fees	82.00			
3290.2 · Dog Fines	75.00			
3290.3 · Pistol Permits	150.00			
3290.5 · Vital Statistics	953.00			
3351 · Shared Revenue Block Grant	9,239.00			
3353 · Highway Block Grant	65,596.81			
3356 · Forest Land Reimbursement	2,739.01			
3359.1 · Rooms & Meals Revenue	61,581.38			
3359.2 · Forest Fire Reimbursement	129.06			
3379 · Fire Protection Mutual Aid	1,000.00			
3401 · Income from Departments	3,488.60			
3401.0 · Copy & Fax Charges	839.71			
3401.1 · Historic District Applications	15.00			
3401.2 · Police Detail Reimbursement	2,700.00			
3401.3 · Zoning Book receipts	122.00			
3404.15 · 2007 TS stickers	707.00			
3404.2 · Can bin	800.00			
3404.4 · Metal goods	5,717.64			
3404.5 · Recycled paper	1,083.50			
3404.6 Sale of Cemetery lots	2,600.00			
3502.1 · Interest Income	1,866.34			
3506.6 · Insurance Refunds/Proceeds	818.00			
3509 · Refunds/Reimbursements	164.66			
3915 · Transfer from Trust Funds	18,897.89			
Total Revenue	<u>3,544,813.66</u>			

Expenses

4130 · Executive

Benevolence Expenses	179.52	200.00	-20.48	200.00
Computer & Network Expense	2,083.66	2,000.00	83.66	2,000.00
Mileage	176.89	200.00	-23.11	200.00
Office Equipment & Supplies	2,943.21	3,000.00	-56.79	3,000.00
Postage	635.49	1,300.00	-664.51	1,000.00

Town of Effingham

Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
Salaries				
<i>Administrative Assistant</i>	29,214.38	31,200.00	-1,985.62	31,200.00
<i>Clerical Support</i>	6,760.00	6,760.00	0.00	7,160.00
<i>Moderator</i>	500.00	500.00	0.00	500.00
<i>Selectmen</i>	20,999.97	21,000.00	-0.03	21,000.00
<i>Trustee of Trust Funds</i>	300.00	300.00	0.00	300.00
Total Salaries	57,774.35	59,760.00	-1,985.65	60,160.00
Telephone	1,352.84	1,500.00	-147.16	1,500.00
Town Meeting Expense	0.00	200.00	-200.00	200.00
Town Report Printing	1,771.81	1,750.00	21.81	1,900.00
Workshops & Seminars	397.97	500.00	-102.03	500.00
Total 4130 · Executive	67,315.74	70,410.00	-3,094.26	70,660.00
4140 · Election & Registration				
Advertising	324.00	100.00	224.00	500.00
Association dues	40.00	30.00	10.00	20.00
Election Supplies				750.00
Mileage	92.05	150.00	-57.95	150.00
Office Equipment & Supplies	1,566.47	800.00	766.47	800.00
Postage	375.23	500.00	-124.77	700.00
Salaries				
<i>Ballot Clerk</i>	190.00	200.00	-10.00	1,300.00
<i>Deputy Town Clerk</i>	3,000.00	3,000.00	0.00	3,250.00
<i>Town Clerk</i>	2,750.04	2,750.00	0.04	3,000.00
Total Salaries	5,940.04	5,950.00	-9.96	7,550.00
Telephone	537.85	550.00	-12.15	550.00
Town Clerk Fees	11,875.00	12,000.00	-125.00	12,000.00
Workshops & Seminars	70.00	530.00	-460.00	560.00
Total 4140 · Election & Registration	20,820.64	20,610.00	210.64	23,580.00
4141 · Checklist Supervisors				
Advertising	132.00	150.00	-18.00	200.00
Postage	0.00	75.00	-75.00	75.00
Salaries	975.00	1,200.00	-225.00	1,500.00
Supplies/mileage	81.80	350.00	-268.20	350.00
Workshops & Seminars				300.00
Total 4141 · Checklist Supervisors	1,188.80	1,775.00	-586.20	2,425.00
4150 · Financial Administration				
Advertising	0.00	50.00	-50.00	
Association dues	20.00	30.00	-10.00	20.00
Auditors	4,455.00	7,500.00	-3,045.00	5,000.00
Bank Service Charges	533.30	500.00	33.30	400.00
Financial/banking supplies	372.79	300.00	72.79	400.00
Mileage	97.50	150.00	-52.50	150.00
Office Equipment & Supplies	1,059.43	275.00	784.43	500.00
Postage	2,039.91	2,500.00	-460.09	2,500.00

Town of Effingham

Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
Registry of Deeds	566.43	750.00	-183.57	750.00
<i>Salaries</i>				
<i>Deputy Tax Collector</i>	3,000.00	3,000.00	0.00	3,250.00
<i>Deputy Treasurer</i>	600.00	690.00	-90.00	725.00
<i>Tax Collector</i>	2,750.04	2,750.00	0.04	3,000.00
<i>Treasurer</i>	1,575.00	1,635.00	-60.00	1,717.00
Total Salaries	7,925.04	8,075.00	-149.96	8,692.00
Software Support	1,732.00	1,800.00	-68.00	1,800.00
Tax Collectors Fees	6,923.00	6,500.00	423.00	7,500.00
Telephone	455.83	550.00	-94.17	550.00
Workshops & Seminars	60.00	530.00	-470.00	560.00
Total 4150 • Financial Administration	26,240.23	29,510.00	-3,269.77	28,822.00
4151 • Budget Committee				
Advertising	60.00	85.00	-25.00	85.00
Mileage	50.44	150.00	-99.56	150.00
Workshops & Seminars	70.00	200.00	-130.00	200.00
Total 4151 • Budget Committee	180.44	435.00	-254.56	435.00
4152 • Assessing				
Contract	18,685.93	31,511.00	-12,825.07	31,511.00
Equipment & Supplies	261.00	300.00	-39.00	300.00
Mileage	153.21	150.00	3.21	150.00
Postage	333.84	400.00	-66.16	400.00
Salaries	11,937.26	13,520.00	-1,582.74	14,320.00
Software Support	1,732.00	2,100.00	-368.00	2,100.00
Tax Map Maintenance	1,769.00	2,700.00	-931.00	2,500.00
Workshops & Seminars	405.47	500.00	-94.53	500.00
Total 4152 • Assessing	35,277.71	51,181.00	-15,903.29	51,781.00
4153 • Legal	20,459.75	40,000.00	-19,540.25	30,000.00
4155 • Payroll Expenses				
New Hampshire Retirement-Town	8,897.91	8,100.00	797.91	13,000.00
4155 • Payroll Expenses - Other	14,316.21	20,000.00	-5,683.79	20,000.00
Total 4155 • Payroll Expenses	23,214.12	28,100.00	-4,885.88	33,000.00
4191 • Planning & Zoning				
4191.1 • Planning Board	4,073.32	4,543.00	-469.68	4,414.00
4191.2 • Enforcement Officer	8,415.76	10,475.00	-2,059.24	10,500.00
4191.3 • Zoning Board of Adjustment	1,282.33	3,555.00	-2,272.67	2,555.00
4191.4 • Historical District Commission	365.00	365.00	0.00	349.00
Total 4191 • Planning & Zoning	14,136.41	18,938.00	-4,801.59	17,818.00

Town of Effingham Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
4194 · Government Buildings				
Bldg maint/supplies/equipment	11,477.74	15,000.00	-3,522.26	15,000.00
Electricity				
Lord's Hill	212.47			
Municipal Bldg	3,573.97			
Murray Fld FS	2,917.34			
Salt Shed	713.56			
Town Hall	2,778.62			
Transfer Sta	1,361.04			
Electricity - Other		12,000.00	-12,000.00	12,000.00
Total Electricity	11,557.00	12,000.00	-443.00	12,000.00
Heating Fuel				
Lord's Hill	627.20			
Municipal Bldg	6,058.04			
Murray Fld FS	2,365.85			
Town Hall	2,449.36			
Heating Fuel - Other		10,500.00	-10,500.00	12,000.00
Total Heating Fuel	11,500.45	10,500.00	1,000.45	12,000.00
Salaries	3,597.00	4,000.00	-403.00	4,000.00
Sanitation	1,540.00	1,450.00	90.00	1,500.00
Total 4194 · Government Buildings	39,672.19	42,950.00	-3,277.81	44,500.00
4195 · Cemeteries	3,040.00	4,000.00	-960.00	6,200.00
4196 · Insurance Fees				
Employee Insurance	42,475.13	45,950.00	-3,474.87	57,550.00
Primex/ UE & WC	6,699.00	8,000.00	-1,301.00	8,000.00
Property Liability	13,982.15	14,500.00	-517.85	15,500.00
Total 4196 · Insurance Fees	63,219.26	68,450.00	-5,230.74	81,050.00
4197 · Advertising & Regional Dues	2,525.22	3,000.00	-474.78	3,000.00
4210 · Police				
Association Dues	20.00	20.00	0.00	20.00
Equipment	6,109.38	1,000.00	5,109.38	1,000.00
Fuel	3,730.97	6,000.00	-2,269.03	6,000.00
Postage	12.00	100.00	-88.00	100.00
Radar recertification	132.00	120.00	12.00	120.00
Radio maintenance	125.90	500.00	-374.10	500.00
Salaries				
Police Chief Salary	49,999.97	50,000.00	-0.03	52,000.00
Police Officer Salaries	8,606.39	11,000.00	-2,393.61	6,000.00
Police Sergeant Salary	20,769.12	25,000.00	-4,230.88	47,000.00
Secretary	3,957.02	3,744.00	213.02	5,000.00
Total Salaries	83,332.50	89,744.00	-6,411.50	110,000.00
Supplies	1,676.01	1,000.00	676.01	1,000.00
Telephone	1,246.54	1,200.00	46.54	1,200.00
Training	300.00	250.00	50.00	250.00

Town of Effingham Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
Uniforms & protective gear	5,484.61	2,500.00	2,984.61	1,500.00
Vehicle Maintenance	1,761.43	2,500.00	-738.57	2,000.00
Total 4210 · Police	103,931.34	104,934.00	-1,002.66	123,690.00
4220 · Fire/Rescue Department				
Disease Protection	0.00	1,000.00	-1,000.00	1,000.00
Fire Prevention	594.61	1,000.00	-405.39	1,000.00
Fuel	2,409.35	3,000.00	-590.65	3,000.00
General Expenses & Supplies	991.48	1,000.00	-8.52	1,000.00
Medical Supplies	1,941.41	1,200.00	741.41	1,200.00
Medstar Contract	22,500.00	22,500.00	0.00	22,837.00
Mileage				1,000.00
Mutual Aid & Dues	5,100.00	5,500.00	-400.00	5,500.00
New Equipment Purchase	10,212.89	8,900.00	1,312.89	29,665.00
Personal Allotment	17,500.00	17,500.00	0.00	17,500.00
Radio	5,540.85	3,500.00	2,040.85	2,500.00
Reimbursable dry hydrant exp	239.63			
Secretary	2,823.75	2,200.00	623.75	4,500.00
Telephone	1,417.67	2,000.00	-582.33	1,875.00
Training	5,759.26	6,500.00	-740.74	8,500.00
Truck & Equipment Maintenance	17,853.25	17,250.00	603.25	14,500.00
Total 4220 · Fire/Rescue Dept	94,884.15	93,050.00	1,834.15	115,577.00
4290 · Emergency/Forest				
Emergency Management	1,608.63	1,750.00	-141.37	800.00
Forest Fires	129.06	2,500.00	-2,370.94	2,500.00
Total 4290 · Emergency/Forest	1,737.69	4,250.00	-2,512.31	3,300.00
4312 · Highways & Streets				
4312.1a · Road paving	75,781.91	75,000.00	781.91	75,000.00
4312.1b · Road Reconstruction	67,563.13	70,000.00	-2,436.87	70,000.00
4312.3 · Road Maintenance				
<i>Calcium Chloride</i>	<i>19,270.00</i>	<i>19,500.00</i>	<i>-230.00</i>	<i>20,500.00</i>
<i>Materials</i>	<i>31,055.50</i>	<i>30,000.00</i>	<i>1,055.50</i>	<i>37,000.00</i>
<i>Road Maint Contractor</i>	<i>56,981.60</i>	<i>55,000.00</i>	<i>1,981.60</i>	<i>60,000.00</i>
<i>Roadside Chipping</i>	<i>4,800.00</i>	<i>15,000.00</i>	<i>-10,200.00</i>	<i>5,000.00</i>
<i>Roadside Mowing</i>	<i>10,500.00</i>	<i>11,000.00</i>	<i>-500.00</i>	<i>11,000.00</i>
<i>Signs & Equipment</i>	<i>1,457.34</i>	<i>1,000.00</i>	<i>457.34</i>	<i>1,500.00</i>
Total 4312.3 · Road Maintenance	124,064.44	131,500.00	-7,435.56	135,000.00
4312.5 · Winter Roads				
<i>Contract Payment</i>	<i>185,250.00</i>	<i>157,500.00</i>	<i>27,750.00</i>	<i>188,000.00</i>
<i>Materials</i>	<i>59,238.47</i>	<i>75,000.00</i>	<i>-15,761.53</i>	<i>75,000.00</i>
Total 4312.5 · Winter Roads	244,488.47	232,500.00	11,988.47	263,000.00
Total 4312 · Highways & Streets	511,897.95	509,000.00	2,897.95	543,000.00

Town of Effingham

Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
4316 · Street Lighting	5,089.36	5,000.00	89.36	5,000.00
4323 · Solid Waste Collection				
Certification/Training	220.28	200.00	20.28	300.00
Repairs & Maintenance	872.09	1,500.00	-627.91	1,500.00
Salaries	33,689.24	40,000.00	-6,310.76	40,200.00
Supplies	820.28	700.00	120.28	700.00
Telephone	550.75	500.00	50.75	550.00
4323.2 · HHW Day	1,097.00	1,097.00	0.00	1,097.00
Total 4323 · Solid Waste Collection	37,249.64	43,997.00	-6,747.36	44,347.00
4324 · Solid Waste Disposal				
Waste Management Containers	104,333.05	130,000.00	-25,666.95	110,000.00
4324.05 · Tire/metal/paper disposal	0.00	9,000.00	-9,000.00	9,000.00
4324.1 · Electronics	2,437.30			
4324.2 · Freon Removal	700.00			
4324.5 · Paper	415.65			
4324.6 · Tires	2,569.95			
4324.7 · Used oil	341.80			
Total 4324 · Solid Waste Disposal	110,797.75	139,000.00	-28,202.25	119,000.00
4325 · Solid Waste Clean Up				
Landfill Monitoring	5,649.50	6,600.00	-950.50	6,150.00
Total 4325 · Solid Waste Clean Up	5,649.50	6,600.00	-950.50	6,150.00
4414 · Dog Officer				
Books & Publications	0.00	100.00	-100.00	
Disease Protection	166.00	1,000.00	-834.00	
Humane Society Fees	115.50	1,000.00	-884.50	1,000.00
Salary	6,000.00	6,000.00	0.00	6,000.00
Supplies & Equipment	3,236.93	1,500.00	1,736.93	1,500.00
Telephone	225.00	300.00	-75.00	
Workshops and Seminars	0.00	100.00	-100.00	
Total 4414 · Dog Officer	9,743.43	10,000.00	-256.57	8,500.00
4415 · Health Agencies & Hospitals				
Agape Food Pantry	800.00	800.00	0.00	800.00
American Red Cross	380.00	380.00	0.00	400.00
Northern Human Services	716.00	716.00	0.00	716.00
Ossipee Children's Fund	750.00	750.00	0.00	750.00
Ossipee Pre-School	250.00	250.00	0.00	0.00
Starting Point	389.00	389.00	0.00	500.00
Tri- County CAP	4,500.00	4,500.00	0.00	2,000.00
VNA	2,294.00	2,294.00	0.00	3,499.00
White Mntn Comm Health Ctr	1,075.00	1,075.00	0.00	1,100.00
Total 4415 · Health & Hospitals	11,154.00	11,154.00	0.00	9,765.00

Town of Effingham Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
4442 · General Assistance	13,090.54	15,000.00	-1,909.46	20,000.00
4445.2 · Meals on Wheels	3,248.00	2,300.00	948.00	3,000.00
4520 · Parks & Recreation				
Town of Ossipee	3,500.00	3,500.00	0.00	3,500.00
Total 4520 · Parks & Recreation	3,500.00	3,500.00	0.00	3,500.00
4550 · Library				
Other Expenses	10,700.00	10,700.00	0.00	12,200.00
Salaries	25,564.74	29,536.00	-3,971.26	31,300.00
Total 4550 · Library	36,264.74	40,236.00	-3,971.26	43,500.00
4611.2 · Conservation Commission	5,501.89	2,630.00	2,871.89	2,950.00
4619 · Town Forester	975.20	1,500.00	-524.80	1,500.00
4711 · Debt Service				
4711.1 · Principal/Long Term Notes	29,000.00	29,000.00	0.00	29,000.00
4721 · Interest/Long Term Notes	3,915.00	3,915.00	0.00	2,610.00
4723 · TAN Interest	3,714.85	1,000.00	2,714.85	2,500.00
Total 4711 · Debt Service	36,629.85	33,915.00	2,714.85	34,110.00
4901 · Capital Outlay				
4902 · Vehicles	28,000.00	28,000.00	0.00	
4903 · Buildings				
4903A · Town Hall Restoration	43,115.03	58,000.00	-14,884.97	25,000.00
4903 · Buildings - Other	11,815.00	12,000.00	-185.00	
Total 4903 · Buildings	54,930.03	70,000.00	-15,069.97	25,000.00
Total 4901 · Capital Outlay	82,930.03	98,000.00	-15,069.97	25,000.00
4915 · Capital Reserve Funds				
Aquatic Plant CRF	2,000.00	2,000.00	0.00	2,000.00
Fire Truck/Equipment CRF	21,000.00	21,000.00	0.00	21,000.00
Municipal Garage CRF	1,000.00	1,000.00	0.00	1,000.00
Police Cruiser CRF	5,000.00	5,000.00	0.00	5,000.00
Public Safety Bldg CRF	5,000.00	5,000.00	0.00	5,000.00
Rescue Vehicle & Equip CRF	20,000.00	20,000.00	0.00	5,000.00
Salt Shed CRF	1,000.00	1,000.00	0.00	1,000.00
Town owned Bridges CRF	5,000.00	5,000.00	0.00	5,000.00
Transfer/Recycling Ctr CRF	2,000.00	2,000.00	0.00	2,000.00
Total 4915 · Capital Reserve Funds	62,000.00	62,000.00	0.00	47,000.00
4916 · Transfer to Trust Funds				
Emergency Management Exp Trust	2,500.00	2,500.00	0.00	2,500.00
Govt Bldgs Exp Trust	14,813.00	14,813.00	0.00	10,000.00
Library Equipment Exp Trust	2,500.00	2,500.00	0.00	2,500.00
Parks & Recreation Trust	2,500.00	2,500.00	0.00	2,500.00

Town of Effingham Revenue and Expenses

	minus sign=under budget			
	Jan - Dec 07	Budget	\$ Over Budget	Proposed 2008
Planning & Land Use Exp Trust	1,000.00	1,000.00	0.00	1,000.00
Uninsured Loss Exp Trust	50.00			
Total 4916 · Transfer to Trust Funds	23,363.00	23,313.00	50.00	18,500.00
Total Budgeted Expenses	1,477,564.57	1,589,738.00	-112,173.43	1,571,660.00
4930 · Payments to Other Gov'ts.				
4931 · County Taxes	159,710.00			
4933 · School District	1,444,800.00			
4939 · Other Governments	168,758.15			
Tot 4930 · Other Pmts to Gov'ts. Entities	216.00			
Total 4930 · Payments to Other Gov'ts.	1,773,484.15			
4940 · Refunds	6,006.18			
Total 2007 Expenditures	3,257,054.90			

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007**

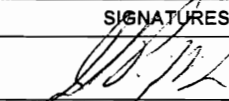
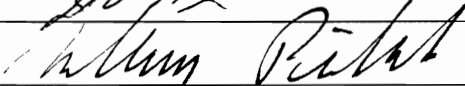
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
Email: nduffy@rev.state.nh.us

Original Date: _____	2007
Copy (check box if copy) <input checked="" type="checkbox"/>	
Revision Date: _____	

CITY/TOWN of EFFINGHAM IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
John Meisner	
William Piekut	
Timothy Eldridge	

Date signed August 21, 2007 Check One: Governing Body Assessors
City/Town Telephone # 603-539-7770 Due Date: **September 1, 2007**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7 Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Gwen English E-Mail Address: _____
(Print/type)

Regular office hours: M,T&Thurs 9-2 Fri 9-noon

FOR DRA USE ONLY

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	4	\$ 6,467
17	Solar Energy Exemption RSA 72:62	Total # granted	1	\$ 5,000
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 221,467
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		(Line 11 minus Line 20)	\$ 184,169,456
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 3,087,700
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 181,081,756

MS-1

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2007 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2A, B, C and D List all buildings.		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	10939.777	\$ 1,038,118
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	308.000	\$ 36,527
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	8550.686	\$ 72,037,500
	F Commercial/Industrial Land (DO NOT include Utility Land)	230.880	\$ 2,331,400
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	20029.343	\$ 75,443,545
	H Tax Exempt & Non-Taxable Land (\$ 4,878,200)	4076.506	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Partial Charitable & Religious Exemptions *)		\$ 90,345,278
	B Manufactured Housing as defined in RSA 674:31		\$ 4,299,200
	C. Commercial/Industrial (DO NOT Include Public Buildings)		\$ 11,387,200
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	0
	E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 106,031,678
	F Tax Exempt & Non-Taxable Buildings (\$ 4,434,722)		
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		\$ 3,087,700
	A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		
	B Other Public Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD AND TIMBER (RSA 79:5)		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 184,562,923
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	1
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10)	Total # granted	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 184,390,923
12	Blind Exemption RSA 72:37	Total # granted	0
		Amount granted per exemption	15,000
13	Elderly Exemption RSA 72:39 a & b	Total # granted	11
14	Deaf Exemption RSA 72:38-b	Total # granted	0
		Amount granted per exemption	0
15	Disabled Exemption RSA 72:37-b	Total # granted	0
		Amount granted per exemption	0

MS-1

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO

YES

NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES

NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.

(Attach additional sheet if needed.) (See Instruction page 11)

**2007
VALUATION**

PUBLIC SERVICE CO OF NH	\$ 2,761,000
NEW HAMPSHIRE ELECTRIC CO-OP	\$ 326,700
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 3,087,700

GAS, OIL & PIPELINE COMPANIES

A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES

A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$ 3,087,700

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).

(Attach additional sheet if needed.)

**2007
VALUATION**

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35 Enter optional amount adopted by municipality \$ 2,000	\$ 700 minimum	0	0
	\$ 0	1	\$ 2,000
Other war service credits. RSA 72:28 Enter optional amount adopted by municipality \$ 500	\$ 50 minimum	0	0
	\$ 0	87	\$ 43,500
TOTAL NUMBER AND AMOUNT		88	\$ 45,500

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS: SINGLE \$ 0
	MARRIED	\$ 0	MARRIED \$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	1	\$ 15,000	65 - 74	5	\$ 75,000	\$ 75,000
75 - 79	0	\$ 20,000	75 - 79	3	\$ 60,000	\$ 60,000
80 +	1	\$ 25,000	80 +	3	\$ 75,000	\$ 75,000
			TOTAL	11		\$ 210,000 Must Match Page 2, Line 13
INCOME LIMITS:	SINGLE	\$ 18,000	ASSET LIMIT:	SINGLE	\$ 35,000	
	MARRIED	\$ 27,000		MARRIED	\$ 52,500	

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	293.450	\$ 104,315	RECEIVING 20% RECREATION ADJUSTMENT	6,670.220
FOREST LAND	6,139.447	\$ 746,255	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0
FOREST LAND W/DOCUMENTED STEWARDSHIP	3,438.930	\$ 173,589		
UNPRODUCTIVE LAND	400.830	\$ 4,810	TOTAL NUMBER OF OWNERS IN CURRENT USE	119
WETLAND	667.120	\$ 9,149	TOTAL NUMBER OF PARCELS IN CURRENT USE	212
TOTAL (must match page 2)	10,939.777	\$ 1,038,118		

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2006 through December 31, 2006) OR FISCAL YEAR				\$ 6,319
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$ 2,500
MONIES TO GENERAL FUND				\$ 3,819

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	261.000	\$ 35,822	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	1
WETLAND	47.000	\$ 705	TOTAL No. OF PARCELS IN CONSERVATION RES.	1
TOTAL (must match page 2)	308.000	\$ 36,527		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 L/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 2,739	3,111.8	0.00
White Mountain National Forest, Only acct. 3186		0.00	
Other from MS-4, acct. 3186	\$ 29,898	Marist Brothers of NH, In	
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
TOTALS of account 3186 (Exclude WMNF)	\$ 29,898		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687

MINUTES OF THE EFFINGHAM TOWN MEETING 2007

Session I: Tuesday, March 13, 2007

Susan Slack, Moderator called the meeting to order at 11:00 AM; she read the first seven articles of the Warrant and declared the polls open.

Ms. Slack closed the polls at 7:00 PM; Ballot Clerks, Victoria Kirkwood, Kathryn Cauble, J. Michael Cauble, Tracy Cragin, Deanna Amaral, Gwenda English and Marilynn Maughan counted the town ballots for election of officers and the six questions regarding the changes to the Zoning Ordinances. The Governor Wentworth Regional School District ballots were delivered to Wolfeboro for counting by Chief of Police Joseph Collins.

The Checklist listed 880 registered voters, 268 ballots were cast, including 9 absentee ballots. Ms. Slack announced the following results for the election of officers. Please note that write-in votes of less than five, unless critical to the outcome, are not included in these minutes.

Selectmen, three year term:

William Piekut 157
Christopher Seamans 99

Trustee of Trust Funds, three year term:

David Manley, Jr. 196

Trustee of the Library 3 year term (2 positions)

Henry Spencer 198
Jim Morris 171

Trustee of the Library 1 year term:

no one elected with more than 1 vote

Planning Board Members, 3 year term (2 positions)

Joanna Bull 132
William Laster 92
Harry K. Leather 108

Zoning Board of Adjustment Members, three year term (2 positions)

Alan Taylor 201
Tim White 142

Budget Committee Members, three year term (2 positions) Cemetery Trustee, one year term

Arthur Surette 6*
Neil Socha 5*

Maxine Pierson 4*

Cemetery Trustee, two year term

Mellisa Ferland 3*

Cemetery Trustee, three year term

Alan Taylor 2*

*all persons elected to these positions were write-ins. Arthur Surette, Mellisa Ferland and Alan Taylor were not interested in the positions. Neil Socha excepted the position of Budget Committee Member, three year term.

Articles 2 through 6 Zoning Amendments all passed by ballot votes.

- Article 7: Purchase of Police Cruiser passed by majority vote.
- Article 8: Repair & Restoration of Town Hall/Library passed by unanimous voice vote.
- Article 9: Contracting for assessing services passed by unanimous voice vote.
- Article 10: Appropriation for Road Reconstruction passed by unanimous voice vote.
- Article 11: Appropriation for road resurfacing & sealing passed by unanimous voice vote.
- Article 12: Appropriations for Capital Reserve Funds passed by unanimous voice vote.
- Article 13: Appropriation for Fire Truck Capital Reserve passed by unanimous voice vote.
- Article 14: Undesignated fund balance of \$4,813.00 to the Municipal Buildings Expendable Trust Funds: passed by unanimous voice vote.
- Article 15: Appropriation to Emergency Management/Disaster Expendable Trust Fund: passed by unanimous voice vote.
- Article 16: Appropriation to Municipal Buildings Expendable Trust Fund: passed by unanimous voice vote.
- Article 17: Appropriation to Planning and Land Use Expendable Trust: passed by unanimous voice vote.
- Article 18: Appropriation to Parks and Recreation Trust: passed by majority voice vote.
- Article 19: Appropriation to Library Equipment Expendable Trust Fund: passed by unanimous voice vote.
- Article 20: Restoration of roof at the Municipal Office Building: passed by unanimous voice vote.
- Article 21: Personal allotments/stipends for Effingham Fire and Rescue: passed by majority voice vote.
- Article 22: Reports of agents and auditors: passed by unanimous voice vote.
- Article 23: Operating Budget of \$1,212,414.00 was passed by majority voice vote.
- Article 24: Prepayment of taxes pursuant to RSA 80:52-a passed by unanimous voice vote.
- Article 25: Global Warming Article passed by majority voice vote.

Article 26: Request by Fire Department to purchase a command vehicle – defeated on a ballot vote of 13 yes to 27 no.

Article 27: Request by Fire Department to make the Rescue Department the primary transporting ambulance agent was defeated by a majority voice vote.

The 2007 Effingham Town Meeting was adjourned on March 17, 2007 at 1:15 PM.

The following town officials were sworn in by Moderator Susan Slack:

William Piekut,	Selectman three year term
Joanna Bull	Planning Board Member, three year term
Jim Morris	Library Trustee, three year term
Henry Spencer	Library Trustee, three year term

Respectfully submitted,
Marilynn Maughan, Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2007 Tax Rate Calculation

TOWN/CITY: EFFINGHAM

Barbara G. Johnson
11/2/07

Gross Appropriations	1,589,738
Less: Revenues	497,963
Less: Shared Revenues	4,048
Add: Overlay	5,088
War Service Credits	45,500

Net Town Appropriation	1,138,315
Special Adjustment	0

Approved Town/City Tax Effort	1,138,315
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TOWN RATE
6.18

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	2,618,720
Less: Adequate Education Grant	(917,099)

State Education Taxes	(401,606)
Approved School(s) Tax Effort	1,300,015

LOCAL SCHOOL RATE
7.06

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24	
179,288,478		401,606
Divide by Local Assessed Valuation (no utilities)		
181,081,756		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.22

COUNTY PORTION

Due to County	159,710
Less: Shared Revenues	(856)

Approved County Tax Effort	158,854
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COUNTY RATE
0.86

Total Property Taxes Assessed	2,998,790
Less: War Service Credits	(45,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,953,290

TOTAL RATE
16.32

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	181,081,756	2.22	401,606
All Other Taxes	184,169,456	14.10	2,597,184
			2,998,790

TRC#
173

TRC#
173

Part III GENERAL FUND BALANCE SHEET

Modified Accrual

A. Assets	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 490,970	\$ 563,111
b. Investments	1030		
c. Taxes receivable <i>(See worksheet, page 12)</i>	1080	344,937	423,580
d. Tax liens receivable <i>(See worksheet, page 12)</i>	1110	95,903	102,885
e. Accounts receivable	1150	6,552	
f. Due from other governments	1260	-	
g. Due from other funds	1310	1,744	1,000
h. Other current assets	1400	897	398
i. Tax deeded property (subject to resale)	1670	30,109	31,790
j. TOTAL ASSETS <i>(Should equal line B3)</i> →		\$ 971,112	\$ 1,122,764
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 13,875	\$ 30,402
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	554,285	769,801
f. Due to other funds	2080		
g. Deferred revenue	2220	2,425	
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	10,846	3,959
k. TOTAL LIABILITIES →		\$ 581,431	\$ 804,162
2. Fund equity			
a. Reserve for encumbrances <i>(Please detail on page 10)</i>	2440	71,733	55,246
b. Reserve for continuing appropriations <i>(Detail on page 10)</i>	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes <i>(Please detail on page 10)</i>	2490		
e. Unreserved fund balance	2530	317,948	263,356
f. TOTAL FUND EQUITY →		\$ 389,681	\$ 318,602
3. TOTAL LIABILITIES AND FUND EQUITY <i>(Should equal line A1j)</i> →		\$ 971,112	\$ 1,122,764

Part IV DETAIL

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet).

Account number (a)	Item (b)	Amount (c)
2440	Assessing Contract	16,513
	Accounting Services - GASB #34 Implementation	11,733
	Winter Road Contract	27,000
	TOTAL	55,246

Part V General Fund

A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION

(Debt as of (enter date) December 31, 2006 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2007	\$ 29,000	\$ 3,915	\$ 32,915
2.	2008	29,000	2,610	31,610
3.	2009	29,000	2,610	31,610
4.	2010			
5.	2011			
6. SUBTOTAL (Sum of lines 1-5)		\$ 87,000	\$ 9,135	\$ 96,135
7. Remaining periods of debt				
8. TOTAL		\$ 87,000	\$ 9,135	\$ 96,135

Effingham

Expanded Owner Index Sorted by Owner Name -- 02/08/2008

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
EFFINGHAM CONSERVATION COMM.	000106	000012	000000	LAKE SHORE DRIVE	EXEMPT	1.060	1	56,000	0	56,000
EFFINGHAM CONSERVATION COMM.	000202	000024	000000	PROVINCE LAKE ROAD	EXEMPT	0.670	1	98,400	0	98,400
EFFINGHAM CONSERVATION COMM.	000202	000025	000000	PROVINCE LAKE ROAD	EXEMPT	0.360	1	96,600	0	96,600
EFFINGHAM CONSERVATION COMM.	000410	000075	000000	PROVINCE LAKE ROAD	EXEMPT	14.500	1	58,500	0	58,500
EFFINGHAM CONSERVATION COMM.	000410	000077	000000	NH ROUTE 153 NORTH	EXEMPT	0.340	1	16,500	0	16,500
EFFINGHAM CONSERVATION COMM.	000412	000016	000000	OFF TOWN HOUSE ROAD	EXEMPT	45.000	1	30,700	0	30,700
EFFINGHAM CONSERVATION COMM.	000412	000021	000000	OFF WILKINSON SWAMP ROA	EXEMPT	54.000	1	35,600	0	35,600
EFFINGHAM CONSERVATION COMM.	000413	000019	000000	OFF DRAKE ROAD	EXEMPT	10.300	1	7,700	0	7,700
EFFINGHAM, TOWN OF	000101	000021	000000	LAKE SHORE DRIVE	EXEMPT	0.760	1	9,000	0	9,000
EFFINGHAM, TOWN OF	000101	000041	000000	BAILEY ROAD	EXEMPT	2.450	1	32,000	0	32,000
EFFINGHAM, TOWN OF	000101	000049	000000	ALPINE STREET	EXEMPT	0.400	1	30,400	0	30,400
EFFINGHAM, TOWN OF	000102	000030	000000	ALPINE STREET	EXEMPT	0.210	1	7,500	0	7,500
EFFINGHAM, TOWN OF	000106	000014	000000	LAKE SHORE DRIVE	EXEMPT	0.210	1	54,700	0	54,700
EFFINGHAM, TOWN OF	000106	000015	000000	LAKE SHORE DRIVE	EXEMPT	0.080	1	23,500	0	23,500
EFFINGHAM, TOWN OF	000106	000018	000000	LAKE SHORE DRIVE	EXEMPT	0.720	1	8,900	0	8,900
EFFINGHAM, TOWN OF	000106	000019	000000	LAKE SHORE DRIVE	EXEMPT	0.160	1	7,400	0	7,400
EFFINGHAM, TOWN OF	000106	000020	000000	LAKE SHORE DRIVE	EXEMPT	0.520	1	8,500	0	8,500
EFFINGHAM, TOWN OF	000106	000021	000000	LAKE SHORE DRIVE	EXEMPT	0.460	1	8,300	0	8,300
EFFINGHAM, TOWN OF	000106	000022	000000	LAKE SHORE DRIVE	EXEMPT	0.990	1	9,600	0	9,600
EFFINGHAM, TOWN OF	000201	000008	000000	GREEN MOUNTAIN ROAD	EXEMPT	5.200	1	48,300	0	48,300
EFFINGHAM, TOWN OF	000201	000047	000000	68 SCHOOL STREET	EXEMPT	2.580	2	50,400	322,000	372,400
EFFINGHAM, TOWN OF	000204	000001	000000	30 TOWN HOUSE ROAD	EXEMPT	1.080	1	40,400	525,700	566,100
EFFINGHAM, TOWN OF	000204	000020	000000	SNOW ROAD	EXEMPT	12.300	1	60,300	0	60,300
EFFINGHAM, TOWN OF	000204	000032	000000	1102 PROVINCE LAKE ROAD	EXEMPT	1.800	1	44,000	101,600	145,600
EFFINGHAM, TOWN OF	000401	000002	000000	NH ROUTE 25	EXEMPT	29.000	1	20,700	0	20,700
EFFINGHAM, TOWN OF	000401	000007	000000	15 STORAGE ROAD	EXEMPT	1.000	1	40,000	6,700	46,700
EFFINGHAM, TOWN OF	000402	000006	000000	SYMMES ROAD	EXEMPT	2.020	1	11,500	0	11,500
EFFINGHAM, TOWN OF	000404	000001	000000	596 PROVINCE LAKE ROAD	EXEMPT	0.150	1	30,600	32,200	62,800
EFFINGHAM, TOWN OF	000404	000006	000000	PROVINCE LAKE ROAD	EXEMPT	15.000	1	11,000	0	11,000
EFFINGHAM, TOWN OF	000404	000007	000000	PROVINCE LAKE ROAD	EXEMPT	19.000	1	13,800	0	13,800
EFFINGHAM, TOWN OF	000406	000070	000000	OFF GREEN MOUNTAIN ROAD	EXEMPT	99.000	1	114,300	0	114,300
EFFINGHAM, TOWN OF	000407	000034	000000	RIVERWOOD CIRCLE	EXEMPT	2.110	1	34,900	0	34,900
EFFINGHAM, TOWN OF	000407	000042	000000	OFF PINE RIVER ROAD	EXEMPT	7.200	1	5,400	0	5,400
EFFINGHAM, TOWN OF	000407	000043	000000	OFF PINE RIVER ROAD	EXEMPT	1.600	1	1,200	0	1,200
EFFINGHAM, TOWN OF	000407	000044	000000	OFF PINE RIVER ROAD	EXEMPT	9.200	1	6,900	0	6,900
EFFINGHAM, TOWN OF	000407	000045	000000	OFF PINE RIVER ROAD	EXEMPT	4.600	1	3,500	0	3,500
EFFINGHAM, TOWN OF	000407	000047	000000	OFF PINE RIVER ROAD	EXEMPT	6.000	1	4,500	0	4,500
EFFINGHAM, TOWN OF	000407	000048	000000	OFF PINE RIVER ROAD	EXEMPT	24.000	1	17,300	0	17,300
EFFINGHAM, TOWN OF	000408	000037	000000	WEST RANGE ROAD	EXEMPT	20.000	1	34,700	0	34,700
EFFINGHAM, TOWN OF	000409	000007	000000	TOWN HOUSE ROAD	EXEMPT	21.000	1	15,300	0	15,300
EFFINGHAM, TOWN OF	000410	000054	000000	HOBBS ROAD	EXEMPT	0.030	1	6,700	0	6,700
EFFINGHAM, TOWN OF	000410	000062	000000	HOBBS ROAD	EXEMPT	114.000	1	116,300	0	116,300
EFFINGHAM, TOWN OF	000411	000021	000000	53 SNOW ROAD	EXEMPT	315.000	1	110,000	900	110,900
EFFINGHAM, TOWN OF	000411	000025	000000	WEDGEWOOD ROAD	EXEMPT	63.000	1	83,900	0	83,900
EFFINGHAM, TOWN OF	000412	000018	000000	TOWN HOUSE ROAD	EXEMPT	23.000	1	52,700	0	52,700
EFFINGHAM, TOWN OF	000412	000082	000000	TOWN HOUSE ROAD	EXEMPT	22.000	1	85,800	0	85,800
EFFINGHAM, TOWN OF	000413	000026	000000	DRAKE ROAD	EXEMPT	0.440	1	24,000	0	24,000
EFFINGHAM, TOWN OF	000413	000159	000000	PINE RIVER ROAD	EXEMPT	7.800	1	41,900	0	41,900
EFFINGHAM, TOWN OF	000413	000222	000000	DRAKE ROAD	EXEMPT	0.060	1	12,000	0	12,000
EFFINGHAM, TOWN OF	000417	000073	000000	SPENCER AVENUE	EXEMPT	0.130	1	7,300	0	7,300
EFFINGHAM, TOWN OF	000417	000075	000000	PRINCETON AVENUE	EXEMPT	0.380	1	8,000	0	8,000
EFFINGHAM, TOWN OF	000417	000110	000000	STEVENS ROAD	EXEMPT	21.000	1	15,300	0	15,300

Effingham

Expanded Owner Index Sorted by Owner Name -- 02/08/2008

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
EFFINGHAM, TOWN OF	000417	000111	000000	WOODLAND AVENUE	EXEMPT	6.000	1	16,800	0	16,800
EFFINGHAM, TOWN OF	000418	000007	000000	BONNYMAN ROAD	EXEMPT	0.240	1	17,100	0	17,100
EFFINGHAM, TOWN OF	000418	000008	000000	BONNYMAN ROAD	EXEMPT	0.220	1	17,000	0	17,000

TOWN CLERK REPORT
FOR THE PERIOD ENDING DECEMBER 31, 2007

MOTOR VEHICLE REGISTRATIONS (2,210)	\$217,618.50
DOG LICENSES (376)	2,388.00
DOG FINES	125.00
FILING FEES	82.00
VITAL STATISTICS FEES	953.00
UCC FEES	210.00
NSF FEES	109.49
COPYING CHARGES	25.00
	<hr/>
TOTAL REMITTED TO TREASURER	\$221,510.99

Respectfully submitted,

Marilynn L. Maughan, Town Clerk

TOWN OF EFFINGHAM
Collections Summary Year To Date for FY2007
 Requested by marilyn -- 01/03/2008 at 02:03 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Decded	Collected		Prior Yr Credits Assigned		Balance Due	Credits	Errors
					Principal	Int/Pen	Principal	Int/Pen			
2003L01	3,016.84	0.00	0.00	0.00	3,016.84	502.27	0.00	0.00	0.00	0.00	0.00
2003L02	764.34	0.00	764.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004L01	27,789.44	0.00	0.00	2,740.11	22,566.52	7,465.87	0.00	0.00	2,482.81	0.00	0.00
2005L01	71,314.71	0.00	0.00	2,574.54	30,648.90	8,078.73	0.00	0.00	38,091.27	0.00	0.00
2005P01	1,008.56	0.00	0.00	0.00	1,008.56	103.12	0.00	0.00	0.00	0.00	0.00
2005P02	664.00	0.00	664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006L01	0.00	165,776.34	548.89	2,874.25	53,948.69	3,527.63	0.00	0.00	108,404.51	0.00	0.00
2006L02	0.00	1,798.81	0.00	0.00	0.00	0.00	0.00	0.00	1,798.81	0.00	0.00
2006P01	104,030.64	0.00	794.00	0.00	103,236.64	13,058.74	0.00	0.00	0.00	0.00	0.00
2006P02	313,696.59	2,143.00	1,708.83	0.00	311,583.17	10,173.93	0.00	0.00	2,547.59	0.00	0.00
2006T02	1,393.52	0.00	0.00	0.00	1,393.52	321.56	0.00	0.00	0.00	0.00	0.00
2006T05	1,372.72	0.00	0.00	0.00	1,372.72	243.03	0.00	0.00	0.00	0.00	0.00
2006T07	1,106.51	0.00	0.00	0.00	1,106.51	132.43	0.00	0.00	0.00	0.00	0.00
2006T09	306.70	0.00	0.00	0.00	306.70	3.93	0.00	0.00	0.00	0.00	0.00
2007G01	0.00	35.72	0.00	0.00	35.72	0.00	0.00	0.00	0.00	0.00	0.00
2007P01	0.00	1,281,294.00	123.52	1,243.00	1,149,213.58	2,532.46	0.00	0.00	130,713.90	0.00	0.00
2007P02	0.00	1,681,791.52	500.80	0.00	1,359,499.69	180.61	0.00	0.00	321,791.03	0.00	0.00
2007T01	0.00	883.87	0.00	0.00	883.87	0.00	0.00	0.00	0.00	0.00	0.00
2007T02	0.00	668.40	0.00	0.00	668.40	0.00	0.00	0.00	0.00	0.00	0.00
2007T03	0.00	3,812.76	0.00	0.00	3,812.76	0.00	0.00	0.00	0.00	0.00	0.00
2007T04	0.00	2,275.07	0.00	0.00	576.48	0.00	0.00	0.00	1,698.59	0.00	0.00
2007T05	0.00	6,708.86	0.00	0.00	2,608.01	0.00	0.00	0.00	4,100.85	0.00	0.00
2007T06	0.00	5,245.27	0.00	0.00	4,182.81	0.00	0.00	0.00	1,062.46	0.00	0.00
2007U01	0.00	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00
2007U02	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,549.54	0.00
	526,464.57	3,158,533.62	7,504.38	9,431.90	3,055,370.09	46,324.31	0.00	0.00	612,691.82	3,549.54	0.00
					Total Receipts To Date				Undeposited To Date		
					3,105,243.94				0.00		

TAX COLLECTOR'S REPORTFor the Municipality of EFFINGHAM Year Ending 12/31/2007**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	xxxxxx	\$ 417,727.23	\$ 1,672.56	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 4,179.45	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,963,085.52	\$ 2,143.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 6,100.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 19,594.23	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 35.72	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 146.63			
New This Fiscal Year		\$ 7,927.12			
Interest - Late Tax	#3190	\$ 2,713.07	\$ 23,933.62	\$ 103.12	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,999,602.29	\$ 447,983.30	\$ 1,775.68	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of EFFINGHAM Year Ending 12/31/2007**CREDITS**

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 2,508,713.27	\$ 264,696.16	\$ 1,008.56	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 12,732.33	\$ 306.70	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,713.07	\$ 23,933.62	\$ 103.12	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 35.72	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 153,996.40	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 624.32	\$ 2,502.83	\$ 664.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,243.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 452,504.93	\$ 2,547.59	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,861.90	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 22.00			
Remaining Overpayments - This Year	\$ 3,549.54			
This Years' Overpayments Returned	\$ 4,377.58			
Prior Years' Overpayments Returned	\$ 124.63			
TOTAL CREDITS	\$ 2,999,602.29	\$ 447,983.30	\$ 1,775.68	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of EFFINGHAM Year Ending 12/31/2007**DEBITS**

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 71,314.71	\$ 31,570.62
Liens Executed During FY	\$ 0.00	\$ 167,575.15	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 3,527.63	\$ 8,078.73	\$ 7,968.14
TOTAL LIEN DEBITS	\$ 0.00	\$ 171,102.78	\$ 79,393.44	\$ 39,538.76

CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Redemptions	\$ 0.00	\$ 53,948.69	\$ 30,648.90	\$ 25,583.36
Interest & Costs Collected #3190	\$ 0.00	\$ 3,527.63	\$ 8,078.73	\$ 7,968.14
Abatements of Unredeemed Liens	\$ 0.00	\$ 548.89	\$ 0.00	\$ 764.34
Liens Deeded to Municipality	\$ 0.00	\$ 2,874.25	\$ 2,574.54	\$ 2,740.11
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 110,203.32	\$ 38,091.27	\$ 2,482.81
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 171,102.78	\$ 79,393.44	\$ 39,538.76

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YesTAX COLLECTOR'S SIGNATURE Marilynn Maughan DATE 1/3/08
Marilynn Maughan

TREASURER'S REPORT
Town of Effingham - Fiscal Year 2007

2007 GENERAL FUND

Beginning Balance - 1/1/07	\$ 554,464.74
Revenue - All sources	3,655,165.88
Interest Income	1,531.23
Disbursements	<u>3,367,612.78</u>

Balance 12/31/07 **\$843,549.07**

2007 REVENUE

2007 Receipts - Tax Collector	3,103,285.75
2007 Receipts - Town Clerk	221,560.99
2007 Receipts - Board of Selectmen	<u>330,319.14</u>

Balance 12/31/07 **\$3,655,165.88**

2007 CONSERVATION COMMISSION

Balance 1/1/07	6,824.03
Income	4,545.00
Interest Earned	34.02
Expenses	<u>- 5,663.37</u>

Conservation Commission Balance 12/31/07 **\$5,739.68**

Due Town for expenses = \$3,521.89 **Cash Balance 12/31/07** **\$9,261.57**

2007 INVESTMENT POOL

Balance 1/1/07	\$ 6,586.91
Interest	<u>335.11</u>

Balance 12/31/07 **\$6,922.02**

General Fund Balance as of 12/31/07 **\$843,549.07**

Conservation Commission Balance as of 12/31/07 **9,261.57**

Investment Pool Balance as of 12/31/07 **6,922.02**

TOTAL CASH as of 12/31/07 **\$859,732.66**

Respectfully submitted,

Laurie L. Caldwell
Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL							INCOME						
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total			
1963	Fire Truck & Equip Pur/Ref	Capital Reserve	Citizens CAP	26.7	81,423.11	1,000.00	0.00	0.00	82,423.11	2,331.09	26.4	2,566.72	0.00	4,897.81	87,320.92			
1990	Police Cruiser Purchase	Capital Reserve	Citizens CAP	3.3	10,000.00	5,000.00	0.00	0.00	15,000.00	521.19	3.4	326.46	0.00	847.65	15,847.65			
1991	Rescue Vehicle & Equip	Capital Reserve	Citizens CAP	16.7	50,708.45	0.00	0.00	0.00	708.45	10,042.33	9.2	891.49	10,000.00	933.82	1,642.27			
1995	Huntress Bridge Maint	Capital Reserve	Citizens CAP	10.3	31,234.31	0.00	0.00	0.00	31,234.31	1,341.25	10.3	997.99	0.00	2,339.24	33,573.55			
2003	Transfer Station	Capital Reserve	Citizens CAP	1.6	5,000.00	2,000.00	0.00	0.00	7,000.00	113.37	1.6	158.30	0.00	7,271.67	7,271.67			
2003	Salt Shed	Capital Reserve	Citizens CAP	1	3,000.00	1,000.00	0.00	0.00	4,000.00	81.91	1	95.25	0.00	4,177.16	4,177.16			
2003	Mini Maint Garage	Capital Reserve	Citizens CAP	1	3,000.00	1,000.00	0.00	0.00	4,000.00	81.91	1	95.25	0.00	4,177.16	4,177.16			
2003	Town Owned Bridges	Capital Reserve	Citizens CAP	2	6,000.00	5,000.00	0.00	0.00	11,000.00	55.01	2	189.62	0.00	244.63	11,244.63			
2003	Public Safety Bldgs	Capital Reserve	Citizens CAP	7.4	22,500.00	5,000.00	0.00	0.00	27,500.00	787.83	7.4	717.58	0.00	1,505.41	29,005.41			
2004	Aquatic Plant	Capital Reserve	Citizens CAP	0.7	2,000.00	2,000.00	0.00	0.00	4,000.00	2,062.89	1.3	126.12	0.00	2,189.01	6,189.01			
2006	Library Capital RF	Capital Reserve	Citizens CAP	0	0.00	2,000.00	0.00	983.00	1,007.00	0.00	0.2	14.11	0.00	1,021.11	1,021.11			
1984	Amundsen, Alfred-Eff Fall	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	88.29	0.1	5.76	0.00	94.05	194.05			
1979	Bailey & Keniston-Davis	Cemetery	Citizens CAP	0.2	600.00	0.00	0.00	0.00	600.00	748.38	0.4	41.32	0.00	789.70	1,389.70			
1992	Blanchard & Esle-Ctr Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	66.39	0.1	5.10	0.00	71.49	171.49			
1932	Bryant, William S-Mt Rd	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	328.45	0.2	16.19	0.00	344.64	544.64			
1977	Carleton, Monroe-Eff Fall	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	147.61	0.1	7.57	0.00	155.18	255.18			
1957	Champion, Myrtle G-Ctr Ef	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	165.74	0.1	8.15	0.00	173.89	273.89			
1963	Clough, Lester-S. Eff	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00	556.46	0.3	26.25	0.00	582.71	882.71			
1982	Cragin Lot-Davis Mig	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	94.95	0.1	5.96	0.00	100.91	200.91			
1975	Cutting, Henry & Gertrude	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	141.20	0.1	7.38	0.00	148.58	248.58			
1937	Davis, John T Hodgdon	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	153.92	0.1	7.78	0.00	161.70	261.70			
1984	Dearborn Lot-Lords Hill	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	112.54	0.1	9.58	0.00	222.12	322.12			
1935	Downs, David-Ctr Eff	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	57.99	0	3.33	0.00	61.32	111.32			
1928	Downs, Evelyn-Ctr Eff	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	57.54	0	3.31	0.00	60.85	110.85			
1961	Drake & Bradley-Davis Mig	Cemetery	Citizens CAP	0.2	500.00	0.00	0.00	0.00	500.00	843.93	0.4	41.17	0.00	885.10	1,385.10			
1942	Drake Lot-Ctr Eff	Cemetery	Citizens CAP	0.1	265.33	0.00	0.00	0.00	265.33	347.77	0.2	18.78	0.00	366.55	631.88			
1980	Edwards & Nelson-Simon HI	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	306.43	0.2	15.51	0.00	321.94	521.94			
1928	Effingham Falls Cem Assoc	Cemetery	Citizens CAP	1.1	3,418.93	0.00	0.00	0.00	3,418.93	4,148.47	2.4	481.88	0.00	4,630.35	8,049.28			
1931	Ermmons, Frank-Eff Falls	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	370.62	0.2	17.48	0.00	388.10	588.10			
1922	Flanders, John H-Davis Mt	Cemetery	Citizens CAP	0.1	150.00	0.00	0.00	0.00	150.00	310.60	0.2	14.11	0.00	324.71	474.71			
1969	Fulton, Charles & Mll-Eff	Cemetery	Citizens CAP	0.1	400.00	0.00	0.00	0.00	400.00	697.37	0.4	33.62	0.00	730.99	1,130.99			
1971	Gale Family Lot #1-Mt Rd	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	162.50	0.1	8.04	0.00	170.54	270.54			
1971	Gale, Willis D Lot #2-Dav	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	155.62	0.1	7.83	0.00	163.45	263.45			
1992	Glidden Lot-So Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	48.21	0.1	4.53	0.00	52.74	152.74			
1982	Glidden Lot-So Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	110.53	0.1	6.45	0.00	116.98	216.98			
1914	Goldsmith, David-Davis Mt	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	181.99	0.1	8.64	0.00	190.63	290.63			
1931	Granville, John W-Davis	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	155.20	0.1	7.81	0.00	163.01	263.01			
1971	Heath, Simon-So Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	153.11	0.1	7.75	0.00	160.86	260.86			
1983	Henderson Lot-So Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	99.61	0.1	6.11	0.00	105.72	205.72			
1931	Hill, Simon & Alice- Simo	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	132.78	0.1	7.13	0.00	139.91	239.91			
1940	Hobbs, Jonathon-Hobbs	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	119.67	0.1	6.74	0.00	126.41	226.41			
1974	Johansen, Christian-Eff F	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	154.69	0.1	7.81	0.00	162.50	262.50			
1993	Judkins Lot-Ctr Eff	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	126.95	0.1	10.01	0.00	136.96	336.96			
1982	Keniston, Joseph-Davis	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	96.14	0.1	5.98	0.00	101.12	201.12			
1954	Lamper, Gertrude-Lords	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00	217.21	0.2	15.85	0.00	233.06	533.06			
1991	Lawrence, Eleanor & So Ef	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	51.35	0.1	4.62	0.00	55.97	155.97			

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income Durling Year Amount	Expended Durling Year	Balance Year End	Grand Total
1916	Lear Lot-Davis Mtg	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	185.65	0.1	8.74	0.00	194.39	294.39
1959	Leavitt, Carrie-Ctr Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	88.31	0.1	5.76	0.00	94.07	194.07
1940	Leavitt, Melvin-Ctr Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	187.63	0.1	8.82	0.00	196.45	296.45
1950	Leavitt-Hobbs Lot-Lords	Cemetery	Citizens CAP	0.1	150.00	0.00	0.00	0.00	150.00	128.03	0.1	8.50	0.00	136.53	286.53
1964	Linscott, Gordon-Eff Fall	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	159.25	0.1	7.93	0.00	167.18	267.18
1962	Lord, George & Levinia-Ef	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	155.70	0.1	7.83	0.00	163.53	263.53
1968	Lord, Thomas Bradley-Ctr	Cemetery	Citizens CAP	0.1	400.00	0.00	0.00	0.00	400.00	373.68	0.2	23.69	0.00	397.37	797.37
1979	Marston, Leon-So Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	122.40	0.1	6.81	0.00	129.21	229.21
1938	Marston, Maria-Davis Mtg	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	174.04	0.1	8.40	0.00	182.44	282.44
1935	Morse, Milton C-Ctr Eff	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	279.12	0.2	14.68	0.00	293.80	493.80
1984	Nutter, Roger-Ctr Eff	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00	306.46	0.2	18.59	0.00	325.05	625.05
1991	Palmer, Maurice-Mt Side	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	70.34	0.1	5.21	0.00	75.55	175.55
1936	Philbrick, Isiah #36-Simo	Cemetery	Citizens CAP	0.1	150.00	0.00	0.00	0.00	150.00	243.69	0.1	12.06	0.00	255.75	405.75
1947	Philbrick, Joseph-Simon	Cemetery	Citizens CAP	0.2	500.00	0.00	0.00	0.00	500.00	880.23	0.4	42.29	0.00	922.52	1,422.52
1954	Poore, Pauline-Colcord	Cemetery	Citizens CAP	0.1	350.00	0.00	0.00	0.00	350.00	317.24	0.2	20.45	0.00	337.69	687.69
1978	Sanborn, Lloyd & Roland-M	Cemetery	Citizens CAP	0.1	400.00	0.00	0.00	0.00	400.00	384.00	0.3	24.02	0.00	408.02	808.02
1935	Smith Ebenezer-Davis Mtg	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	49.70	0	3.07	0.00	52.77	102.77
1948	Smith-Drake Lot-Champion	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	59.85	0.1	4.89	0.00	64.74	164.74
1968	Stevens & Davis Lot-Ctr E	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	175.58	0.1	8.45	0.00	184.03	284.03
1944	Stevens, Mary-Ctr Eff	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	70.50	0	3.70	0.00	74.20	124.20
1920	Taylor, Anna M-Potter Hou	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	296.38	0.1	12.15	0.00	308.53	408.53
1963	Taylor, Carl L-So Eff	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	224.19	0.1	12.98	0.00	237.17	437.17
1964	Taylor, Fields & Knowles-	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00	488.32	0.3	24.15	0.00	512.47	812.47
1958	Taylor, Frank-So Eff	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	0.00	300.00	520.84	0.3	25.16	0.00	546.00	846.00
1982	Thurston, C & Spaulding-E	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	179.32	0.1	7.09	0.00	187.89	287.89
1982	Thurston, Kate Barker-Rt	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	38.69	0	4.26	0.00	42.95	142.95
1982	Thurston, William & S-Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	110.53	0.1	6.45	0.00	116.98	216.98
1979	Ward Lot-So Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	131.54	0.1	7.09	0.00	138.63	238.63
1912	Wedgewood, Abbie-Ctr Eff	Cemetery	Citizens CAP	0.1	400.00	0.00	0.00	0.00	400.00	681.93	0.3	33.14	0.00	715.07	1,115.07
1981	Westendarp, Edwin & Eff F	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	0.00	200.00	252.19	0.1	13.85	0.00	266.03	466.03
1975	Wilkinson, Sewell-Eff Fal	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	156.69	0.1	7.85	0.00	164.54	264.54
1966	Wilson, Fred-Ctr Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	44.30	0.1	4.40	0.00	48.70	148.70
1974	Wormwood, Gary-Eff Falls	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	165.07	0.1	8.11	0.00	173.18	273.18
1982	Worster, Harry & Jen-Eff	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	118.58	0.1	6.69	0.00	125.27	225.27
2002	Leavitt Family	Cemetery	Citizens CAP	0.7	2,000.00	0.00	0.00	0.00	2,000.00	185.54	0.7	66.97	0.00	252.51	2,252.51
1932	Emma Leland Browing Silen	Charitable	Citizens CAP	0.5	1,360.00	0.00	0.00	0.00	1,360.00	851.68	0.7	67.76	0.00	919.44	2,279.44
1910	Abbie A Wedgewood	Library	Citizens CAP	0.1	400.00	0.00	0.00	0.00	400.00	11.63	0.1	12.47	11.63	12.47	412.47
1977	Edith & Clarissa Taylor	Library	Citizens CAP	0.2	500.00	0.00	0.00	0.00	500.00	14.51	0.2	15.56	14.51	15.56	515.56
1932	Emma Browning Leland	Library	Citizens CAP	0.2	500.00	0.00	0.00	0.00	500.00	14.51	0.2	15.56	14.51	15.56	515.56
1942	Georgia Parsons	Library	Citizens CAP	0.2	500.00	0.00	0.00	0.00	500.00	14.51	0.2	15.56	14.51	15.56	515.56
1992	Emergency Mgmt	Non-restricted	Citizens CAP	7.4	22,514.32	2,500.00	0.00	0.00	25,014.32	1,739.21	7.7	745.08	0.00	2,484.29	27,498.61
1998	Muni Bldg Repair & Maint	Non-restricted	Citizens CAP	2.2	6,818.08	10,000.00	0.00	8,954.00	7,864.08	0.00	2.9	277.19	0.00	277.19	8,141.27
1999	Community Ctr Estab	Non-restricted	Citizens CAP	6.7	20,500.00	0.00	0.00	20,500.00	0.00	2,691.26	4.4	425.69	3,116.95	0.00	0.00
2000	Dry Hydrant Install & Mai	Non-restricted	Citizens CAP	1.6	5,000.00	0.00	0.00	5,000.00	0.00	-394.33	0.8	4,166.08	3,668.35	103.40	5,103.40
2000	Uninsured Loss	Non-restricted	Citizens CAP	1.1	3,251.00	0.00	0.00	3,251.00	0.00	129.95	1	726.35	369.00	487.30	3,738.30
2001	Tax Map Updating	Non-restricted	Citizens CAP	0	0	2.71	0.00	0.00	2.71	0.13	0	0.12	0.00	0.25	2.96

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				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total	
2003	Woodlawn Cemetery	Non-restricted	Citizens CAP	9,000.00	0.00	0.00	0.00	9,000.00	3	454.07	3	289.64	0.00	743.71	9,743.71
n/a	Land Use	Non-restricted	Citizens CAP	2,000.00	1,000.00	0.00	0.00	3,000.00	0.7	1.82	0.6	62.15	0.00	63.97	3,063.97
2006	Parks & Recreation	Non-restricted	Citizens CAP	0.00	20,500.00	0.00	0.00	20,500.00	0	0.00	2.9	3,655.74	0.00	3,655.74	24,155.74
n/a	Town Hall Repair	Non-restricted	Citizens CAP	500.00	0.00	0.00	0.00	500.00	0	0.00	0	5,004.13	0.00	5,004.13	5,004.13
1876	Abigail Drake School Trus	School/scholarsh	Citizens CAP	304,596.24	58,000.00	0.00	80,447.00	282,149.24	0.2	356.40	0.3	26.25	0.00	382.65	882.65
										43,018.84		23,055.46	17,209.46	48,864.84	331,014.08

2007 Cemetery Trustee Report

After many years of the selectmen being asked to do extra duty, because no one wished to fill these necessary positions, this year Eric Potter and I decided the time had arrived to take on this challenge.

We hope you will support the article on the warrant for \$2200.00 for the re-survey of Area 2 of Woodland Cemetery and the survey of Area 1. Also included in this price is the cost of permanent markers by the surveyor, this will insure plots may be located with 100% accuracy.

Below are the rules which apply to all lots in the Woodland Cemetery as spelled out in the Contract/Agreement signed at the time of purchase:

First, Said premises are for no purpose other than internment of deceased persons.

Second, No trees, shrubs, evergreens or flowers shall be planted or cut on cemetery land. No tomb shall be built. The grade cannot be changed. Flowers or plants in pots will be allowed on Memorial Day, but must be removed by the lot owner or family not later than two weeks following the holiday or they will be removed by the town. No grave is to be dug except by a qualified worker authorized by the town.

Third, Grave markers shall be at ground level and will measure one foot by two feet, one marker per grave. Four grave lots only may have a center monument. Corner markers will be furnished and installed by the town.

Fourth, No internment shall occur during snow and frost months as determined by the Board of Selectmen or the Cemetery Trustees.

Fifth, No internment will be allowed on a lot unless a cement, marble, or slate vault is used, or a metallic vault equivalent of 12-gauge steel or another type acceptable to the Board of Selectmen or the Cemetery Trustees.

Sixth, No internment shall be allowed until lot is paid in full.

Seventh, It is agreed and a condition hereof that said grantee, his/her heirs and assigns shall conform to the regulations of the Town of Effingham Woodland Cemetery now in force or such as may hereafter be made under the laws of the Town and State, and should either of these conditions be violated, then the property interest shall cease and revert to the Town of Effingham.

Eighth, The sale of all lots is made upon the express condition that the said grantee, his/her heirs and assigns, shall not sell or transfer said lot or any part thereof to any other party; but if he/she desires at any time to dispose of said lot, he/she shall transfer the same back to the Town of Effingham for the same amount as originally paid.

Respectfully Submitted,

David Manley, Chair Cemetery Trustees

Town of Effingham Zoning Office

The number of Building Permits issued in 2007 confirms an ongoing slowdown of construction in Effingham. A total of 72 Permits were issued, but half of them were for Accessory Structures. The number of permits for dwellings was 7, down from 14 in 2006, 31 in 2005 and 35 in 2004.

Rebecca Boyden
Zoning Enforcement Officer

Tel: 603.539.7147 • Fax: 603.539.7799
e-mail: effingham_becca@roadrunner.com

2007 Permits Issued

Dwelling:	7
Addition:	15
Accessory Structure:	36
Mobile Home:	1
Renovation:	4
Driveway:	3
Camper/RV	4
Roof	1
Apartment conversion	1
TOTAL:	72

Report for the Effingham Police Department

Last year was a year of changes for the Effingham Police Department. In July, Sergeant Timothy Butts was hired on as a second full time officer. Sgt. Butts previously worked for the NH Liquor Commission's Bureau of Enforcement, the Conway Police Department, and the Bristol County Sheriff's Office.

Sgt. Frank Suprenard from Freedom PD was hired as a part-time officer and part-time officers Joe Duchesne and Donald Grow resigned from the department.

We applied for and received several grants through the New Hampshire Highway Safety Agency, including DWI and Speed patrols as well as grants for equipment. Thanks to officer Suprenard for all his work assisting with the writing of those grants. We will continue conducting enhanced traffic enforcement this year to keep our roads safe.

I would like to thank the community for their continued support as well as the Sheriff's Office and State Police for their continued assistance. Please drive safely and have a great 2008.

Calls for Service: 352
Motor Vehicle Stops-503
Accidents-16
Animal-24
Alarms-13
Assault-2
Assist Other agency-34
Assist Motorists-12
Burglary-6
Civil-13
Criminal Mischief-13
Domestics-15
Harassment-9
Medical Call-13
Miscellaneous-68
Missing Person-10
911 Hangup-19
Service of Paperwork-32
Suspicious Activity-11
Theft-10
Vin Verification-23
Welfare Check-10
Arrests:19

Joseph M. Collins
Chief of Police

Town of Effingham Fire and Rescue Department 2007 Annual Report

Many thanks to our fellow neighbors, friends and families who have shown their support not only in 2007 but throughout the years. The 27 men and women comprising the Department stayed very busy during 2007:

Meetings 15	Fire training 16	EMS training 15	Work details 21
Brush/forest 9	Structure fires 4	MVA Accidents 25	False Alarm 37
Search & rescue 6	Mutual Aid 21	Medical calls* 135	Trees/Wires 11
Misc/inspections 33	Chimney fires 4	Smoke Investigations 11	

Total: 362

*60 Medical calls were transported by Medstar, 6 of those included EFRD personnel assisting onboard; 33 calls were transported by our own personnel with 2A1; 31 calls did not require transport; and 11 calls were for our paramedic intercepts as mutual aid within the surrounding communities.

After many years of service Richard Thompson, Sonny English, Tom Green and Bill Dietzel retired from the department and were given life memberships. A hearty thank you from the department and their fellow members for many dedicated years of service, we will miss you.

Several new members joined the department in 2007 some with Fire and EMT certifications already completed; other current members completed their fire and/or EMT certifications; as well as one open water rescue technician certification. Taking time from personal busy schedules to accomplish these trainings and obtain State certifications is a true indication of the commitment the volunteer men and women of Effingham's fire and rescue have made for their community. At year end we have 12 certified firefighters as well as 8 certified EMTs, and all department members are encouraged to have current CPR certification.

In October, the Town of Sag Harbor, NY generously donated a fully operational ambulance to the community as an additional medical/rescue apparatus. This valuable resource has already been a tremendous asset in several areas and we anticipate its further use in the year ahead. The ability to transport multi-casualty scenarios as well as to have a general purpose rescue vehicle available when necessary is a fortune not many towns in our radius benefit from. Not only do we have the trained personnel ready to respond but now we also have the equipment necessary to enhance our ability to serve the town in many positive ways. Our thanks again, to those who had the capacity to make this opportunity happen for the good of the community.

As a final note and a reminder, if there is ever an emergency, always dial **911** for the fastest response available. Your safety is always our main concern.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

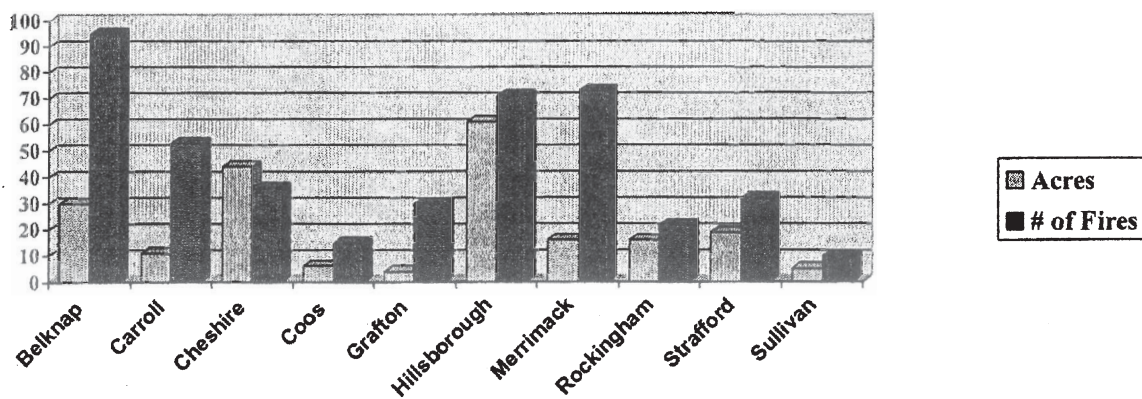
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

Fire Warden Information

Richard W. Thompson, Warden 539-6370

Sonny English, Deputy Warden 539-7484

Brent Rogers, Deputy Warden/Fire Chief 539-2489

William Dietzel, Deputy Warden 539-4830

John Nitz, Lieutenant, Deputy Warden 539-7570

Fire Permits issued by:

Richard & Geneva Thompson

Sonny English

Brent Rogers

William Dietzel

Emergency Management

I want to start by thanking all of the Effingham Residents for their timely response to the questionnaires that were mailed. With the information provided, we were able to update our Emergency Operations Plan as well as developing our Hazardous Mitigation Plan.

I would also like to thank the three Selectmen, Sonny English and Tom Green of the Effingham Fire Department, Police Chief Joe Collins, Dave Armstrong from Lakeview Neuro-rehab, Lisa Klegg Principle of the Effingham Elementary School, George Bull of the Planning Board, and Mike Cauble of the Budget Committee for volunteering their time to help complete the above mentioned plans. If it wasn't for the dedication of these individuals, our Emergency Operations Plan and our Hazardous Mitigation Plan would not have been completed as quickly as they were.

The All Health Hazards Plan is still a work in progress.

The spring of 2007 was another wet one with the heavy rains washing out a number of roads. Selectman Bill Piekut and myself drove a FEMA official around showing the damage caused by the heavy rain. This time we were eligible to receive Federal money to help offset the cost of repairing the damage.

Also in 2007 our Emergency Shelter, which is the Effingham Elementary School, became a Red Cross approved shelter. By being an approved Red Cross shelter we can call on the Red Cross for assistance should we need to open the shelter.

And finally I would like to thank Claudia and Gwen of the Selectmens Office for all of their help throughout the year.

Randy Burbank
Emergency Management Director

Emergency Management

The Board of Selectmen would like to acknowledge the extraordinary efforts of our Emergency Management Director, Randy Burbank. Over the past few years, Randy has been working with State, County and Federal agencies to develop and implement emergency response plans for the Town of Effingham. In his efforts to assess the needs of the Town, as they relate to emergency response, he has secured grant funding that has saved the Town over \$79,500.00 in emergency response equipment.

2004 Homeland Security Grant #1

Grant funding of \$1,702.22 with Town contribution of \$0

1 Box 20 gauge IV catheters/9 Bottles sterile water/6 Bags sodium chloride/ First in Medical Bag/ Suction unit/20 rolls gauze/3 Infant bag valve masks/3 Child bag valve masks/24 CPR masks/blocking & cribbing.

2005 Homeland Security Grant #2

Grant funding of \$3,849.06 with Town contribution of \$0

1 Case Adult bag valve masks/1 Digital finger oximeter/2 Sets of defibrillator pads/20 Pair of sheers/12 Flex-all splints/12 stethoscopes/
6 Blood Pressure cuffs/1 Backboard/4 Point jacking system

2006 Assistance to Firefighter Grant

Grant funding of \$62,400.00 with Town contribution of \$3,000.00

11 Breathing apparatuses/ 4-6000 pound Air tanks/2 Automatic Defibrillators

2007 Grant funding of \$5,000.00 with Town contribution \$0

Rewrite the Town of Effingham Emergency Operation Plan with 10 copies

2008 Grant funding of \$6,600.00 with Town contribution \$0

Base station Radio for Emergency Operations Center

Randy has worked tirelessly, with no compensation, to apply for these grant funds. He has also attended countless hours of meetings on behalf of the residents and property owners of Effingham, to ensure that coordinated emergency response plans are in place in the event of a natural disaster, pandemic or any other unanticipated event that would necessitate residents be protected or sheltered. For services over and above those that could be expected from an uncompensated, appointed public servant, we thank you Randy.

Library Director's Report for 2007

The addition of two open hours per week in 2007 has made the Effingham Public Library available to local students and their families three afternoons per week, instead of two and has given Library staff more time to focus on improving services and expanding programming for town residents.

The restoration of the building continued in the spring with foundation work, which stabilized and reinforced the flooring and insulated underneath the building. The library floors are now much more even and less bouncy, and the cold drafts coming up through the floorboards during the winter have been reduced considerably. These improvements are greatly appreciated by patrons and staff members alike.

Programs for children and their families include Friday morning story times for infants and preschool children; monthly family movie nights, special Saturday morning programs for school-age children, and the Summer Reading Program. In addition, the Library has continued its outreach to the Effingham Elementary School, lending books to the school library, reading to the kindergarten and first grade classes, and sending home a monthly calendar of Library programs and events with all students. Other regular programs include the Knit and Crochet Group, which meets weekly from September through May; the monthly Book Discussion group, and the monthly Writer's Night, which continues to increase in popularity, attracting writers and listeners from across the state. Special programs in 2007 included *Easy to Grow Perennials: Their Care and Maintenance*, a workshop, by Emlyn Albert and Ali Collinson; *Shade Gardening*, a workshop by UNH Cooperative Extension Master Gardener Susan Poirier; a *Digital Photography* workshop by Paul Dumas; and presentations by Sgt. Timothy Butts of the Effingham Police Department on *Internet Safety: Protecting Your Children Online*, and *Preventing Identity Theft*.

New this year is a Featured Artist display, an opportunity for local artists to display some of their work for library patrons to enjoy. Featured in 2007 were: drawings and paintings by Brianna Kondrat; photography by Cecilia Levesque; photography by Paul Dumas; and watercolors by Blair Folts.

Also new in 2007 is a formalized library volunteer program. Volunteer David Manley is serving as volunteer coordinator, assisting in recruiting and training new volunteers. These volunteers come in on a weekly basis and assist at the circulation desk, shelving returned books and processing new books. In addition to David, the volunteers are Virginia Dumas, Donna Gruel and Casey Krafton. Additionally, volunteers Tom Staffier, Ralph Staffier and Virginia Kurth come in on an occasional basis, to assist with tasks as needed. I wish to extend my deepest thanks to all the volunteers for all their hard work.

Late in 2006, the Library was awarded a Gates Foundation Staying Connected Grant of \$1000.00. The grant was received in early 2007, and used to write a 3-year technology plan and to pay setup costs for the New Hampshire Downloadable Audio Books Program. This program allows library patrons to download free audio books to a computer and then transfer those audio books to an MP3 player. There are currently over 1800 titles available. For those unfamiliar with MP3 players, the Library purchased one that is available for patrons to borrow.

Additional technology purchases included two wireless laptop computers, available for adult patrons to use anywhere within the library building, and an energy-efficient flat-screen monitor and keyboard for one of the public-access computers.

Collection development for 2007 included purchases for the children's, reference and non-fiction collections. In addition, new unabridged audio books on CD and movies on DVD were purchased. We have begun upgrading and expanding the large print collection.

During 2008, Library staff hope to increase the number of library patrons. Our goal is for every resident, year-round or seasonal, to have a library card.

Respectfully submitted,
Marilyn O'Kelly
Library Director

Effingham Public Library Annual Report 2007

INCOME

Annual Appropriation	\$10,708.00
Donation - Other	\$329.00
Donation-Friends Of The Library	\$55.38
Grants	\$1,000.00
Other	\$373.63
Reimbursement for Lost or Destroyed Property	<u>\$254.70</u>
Total Income	\$12,720.71

EXPENSES

Advertising	\$192.20
Association Dues	\$410.00
Bank Charges	\$17.08
Books,Periodicals,Video	\$6,051.73
Petty Cash	\$150.00
Computer & Technology	\$1,603.33
Equipment & Furnishings	\$100.16
Misc	\$27.06
Office Equipment & Supplies	\$1,591.21
Postage	\$180.85
Programming	\$741.53
Telephone	\$713.71
Workshops & Seminars	<u>\$729.62</u>
Total Expenses	\$12,508.48

Town of Effingham
Transfer Station
Facility Rules and Regulations
539-2558

1. Trash and recyclables will be accepted only during scheduled hours.

Summer hours effective May 1st to Sept 30th

Wednesdays	12:00pm - 4:30pm
Saturdays	8:00am - 4:30pm
Sundays	8:00am - 4:30pm

Winter hours Oct 1st to April 30th

Wednesdays	10:00am – 3:30pm
Saturdays	9:00am - 3:30pm
Sundays	9:00am - 3:30pm

2. All trash and recyclables shall be placed in designated containers.
3. The following refuse will be accepted at the transfer station:
 - Paper, plastics
 - Glass does not have to be separated by color
 - Metal, including aluminum cans
 - Tires with a rim size of 16.5 or less
 - Large metal (refrigerators, washers, stoves, bicycles, bed springs, metal drums, etc.)
 - Brush including stumps to 5" and untreated wood scraps
 - Household garbage
4. The following refuse will **not** be accepted:
 - Explosives such as dynamite and ammunition
 - Gas or gas products (except used uncontaminated motor oil in acceptable container).
 - Other hazardous items such as strong acids and bases, highly volatile products and asbestos.
 - Human or animal waste
 - Motor vehicles (cars, trucks, motorcycles, buses, tractors, etc.)
 - Tires with a rim size larger than 16.5
5. Use of firearms in the transfer station is absolutely forbidden.
6. The transfer station attendant and Town Police Department is empowered to enforce these rules and regulations. Offenders shall be subject to fines as follows:
 - 1st offense - warning
 - 2nd offense - \$10 fine
 - 3rd offense - \$20 fine
 - 4th offense - loss of dumping privileges
7. Admission to transfer station is by permit only. Permits may be obtained at the Selectmen's Office Monday, Tuesday & Thursday 9:00am to 2:00pm Friday 9:00am to Noon. There is a nominal charge for a permit. There are no other fees for permitted patrons to use the transfer station.
8. The transfer station will be closed in observance of the following holidays: Christmas, New Year's Day and Independence Day.
9. Under authority granted by RSA 31-39, the Selectmen of Effingham have adopted the following ordinance: "That no private dump shall be used or operated in the Town of Effingham. All such materials shall be transported to the Effingham Town Transfer Station under the adopted rules and regulations effective August 1, 1978.



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Effingham

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	68 tons	Saved 1,157 trees!
Scrap Metal	62 tons	Conserved 62,277 pounds of coal!

Effingham Conservation Commission Annual Report – 2007

Mr. David Goulet has replaced commission member, Ms. Celine Bergeron. One of the former commission members, Fred VanCor passed away on December 4th.

The Commission procured a two-year Recreation Trail Program (RTP) grant from the Department of Resources & Economic Development (DRED) in 2007 for the construction of a bird-watch path on Larry Leavitt Preserve (LLP) in central Effingham off Route 153. It has suffered a setback when the New Hampshire Department of Historical Resources (NHDHR) deemed this site archaeologically sensitive. The Commission spent some money, but NHDHR calls for more investment to resolve this issue which the Commission, monetarily, is unable to comply.

The Commission has completed a *Natural Resources Inventory (NRI)* for the town of Effingham and provided this document to the Planning Board to be incorporated in the Town Master Plan. This project, more than two years in the making, was greatly aided by a Commission sponsored wetlands inventory project for the Town and by GRANIT, GMCG and the Ossipee Watershed Coalition – Natural Resources Planning Guidebook. Copies of the *NRI* chapter are available in the Town library and at the Town offices.

The Commission has procured a second Moose Plate grant (2007-'09) based on the 'Wildlife Action Plan' (WAP) for the Town following the first Moose Plate grant project (2005 –'07) on wetlands inventory which ended in June. Of the latter, a Commission sponsored public presentation was held on February 26 that included power-point presentations on aspects of town culverts (Ms. Mary Dellenbaugh, UNH); two wetland communities (Mr. Jeff Lougee, TNC) and a final report on town wetlands inventory (Dr. Rick Van de Poll); followed by a question and answer session.

One of the outcomes of the wetlands inventory project was recommendations on the existing Town 'Wetlands Article', provided by Dr. Rick Van de Poll. Subsequently, the Commission has worked on these recommendations for over four months, utilizing several outside documents and advice from experts in the field. After more than six major revisions, the Commission has delivered a final draft of the updated 'Wetlands Article' to the Planning Board.

The Commission has sponsored a forum on 'Global Warming' on Jan. 22 (Dr. Rock, Mr. Miller and Ms. Girard of Carbon Coalition) and a follow up movie on Jan. 29 (An Inconvenient Truth) to help educate the town on a warrant article (New Hampshire Climate Change Resolution) passed at the March 17 town meeting.

The opening and closing of the annual town roadside clean up was held on the Sat., April 21 and the Sun. October 7, respectively. This also covered the Keep Effingham Litter Free (KELF) program, where town volunteers pick up roadside litter during the year. The litter bags and gloves can now be picked up from the Library and the Municipal Offices. The 800 daffodil bulbs planted by the Commission last year (provided by NH the Beautiful) have brought color to the grounds on the Library, LLP and the Municipal offices. This year the Commission has planted more daffodil bulbs (Transfer Station; Municipal offices) and given some to the Fire Station and the PTO for planting.

The topic for the yearly Effingham Elementary School poster contest was, "Saving the Earth at Home". The winners (kindergarten through grade 6) received a book award, and each grade teacher was presented with a photograph of all the entries from their grade in a collage format. The topic of the Commission booth in Celebrate Effingham (July 21) was "Talking Trash" – items included a raffle on a litter decorated birdhouse (*Trashmahal*); guess the weight contest of four roadside-litter filled trash bags; trash facts; trash cartoons by Tim White and a lady trash mascot (Zsa-Zsa-Garbage).

One of the two standing Commission committees, Wetland Review Committee, has reviewed a dredge and fill application submitted to DES and a Special Use Permit report involving wetland buffer, from the Planning Board. Commission members have attended the following workshops and conferences: 'winter tree and shrub identification' (Canterbury, Feb. 24); 'Auto Salvage' (Chocorua, Feb. 21); 'invasives' (Crawford Notch, April 19); 'drinking water' (Camp Calumet, April 28); 'wildlife action plan' (Rochester, May 5); 'local officials basic workshop' (Stratham, May 22); 'dragon fly survey' (Brentwood, May 31); New Hampshire's Municipal Conservation Commissions (NHACC) annual meeting (Concord, Nov. 3) where the just completed *NRI* chapter was disseminated. The Commission has a web-site: <http://ecc.effingham.lib.nh.us>.

Kamal Nath, Chair; Barbara Thompson, Secretary

1/20/2008

EFFINGHAM PLANNING BOARD

Last year the voters approved the 3 zoning changes that a Land Use Advisory Committee worked on in conjunction with the Planning board. This resulted in the creation of the Province Lake District and the Open Space Conservation District. After a year of living with the new changes, the board will put articles on the ballot to make the Conservation Subdivision available in all districts to benefit landowners.

It was brought to the Planning Boards attention that if the town participated in the Nation Food Insurance plan it would make it easier for people to get loans and benefit the town in many other ways. The board gathered information, held public hearings to present it to the people, and worked to create the new Flood Plain Ordinance, which will be on this year's ballot.

The board worked with the zoning board and the zoning officer to clarify and amend some of the wording in our Zoning. You will find these changes on the ballot. It is hoped the voters approve the changes, which will make Zoning clearer and hopefully more user friendly. It will always be a work in progress as more issues arise.

The Master Plan needs to be updated. If anyone can assist in this process, please contact the chairman. Maintenance of this working document is very important to the town.

The board has been very busy with the increased workload that has come before it. We are always looking for more members of the public to join as alternates and add their areas of expertise.

As a small town, we depend on you the people to help make our town function effectively.

Respectfully Submitted,
Maureen S. Spencer, Chairman

ZONING BOARD of ADJUSTMENT

2007 REPORT

We had a very quiet year for hearings. There were three variance and one special exception application. One variance was denied and all the rest of the cases were granted with conditions. We still have one case pending in Superior court. One Superior court case was settled out of court with conditions. One case went to the state Supreme court. That one was won by the town.

We held our 12 regular meetings on the first Wednesday of each month. Most of the hearings were held on regular meeting nights. Some required more time so , we met on three additional evenings during the year.

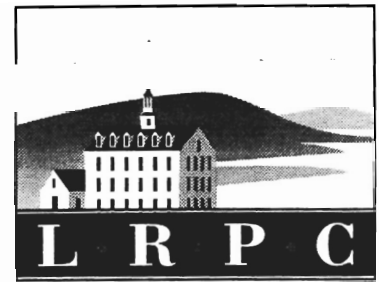
Alan Taylor and Tim White were both elected at town meeting to serve three years. George Beckwith had to step down for health reasons. At the present time we have no alternates. We need some very desperately. So, if you would like to serve your town in this capacity, please step forward and see us. In March both terms of Jory Augenti and my self will expire. Should any member be out, for any reason, it leaves only 4 on the board which could make a decision come out in a tie. That is not good. No experience is required to be a ZBA alternate . It is all on the job training. Law lecture classes are available to all members & alternates each year at no charge.

Respectfully submitted

Lyle C. Thurston
Chairman

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel 603-279-8171
fax 603-279-0200
www.lakesrpc.org



LAKES REGION PLANNING COMMISSION

2006 – 2007 (FY-07)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Effingham and the region in the past fiscal year:

- ❖ Completed and distributed the 2007 *Development Activity in the Lakes Region* report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- ❖ Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials; and Road Access and the Municipal Planning Process.
- ❖ Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shoreland Protection Act (CSPA).
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- ❖ Held a hands-on GIS workshop for local officials on the use of GIS.
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- ❖ Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- ❖ Completed a School Enrollment Study which showed that the number of school-aged children generated from new single family housing is declining in both NH and the Lakes Region.
- ❖ Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.

- ❖ Sent a copy of “Regulating Development on Steep Slopes, Hillsides and Ridgelines” to the conservation commission, as requested.
- ❖ Summarized area community minimum road standards information for the town and discussed local considerations in developing standards.
- ❖ Reviewed and commented on proposed changes to the town’s zoning ordinance, as requested.
- ❖ Reviewed and commented on a draft Conservation Subdivision Ordinance prepared by the town.
- ❖ Developed a Hazard Mitigation Plan in cooperation with local and state officials; the plan has been conditionally approved by federal authorities.
- ❖ Provided guidance relative to the National Flood Insurance Program.



Tri-County Community Action

Serving Carroll, Coos & Grafton Counties

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886

[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the **SELECTMEN** and **RESIDENTS** of the **TOWN** of **EFFINGHAM**

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have been **contacted 567 times by Effingham's citizens, processed 194 Fuel Applications and/or Electric Assistance, 29 elderly, 23 disabled and linked 321 with other programs.**

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$141,537.00 ON EFFINGHAM'S CITIZENS BETWEEN JULY 1, 2006 AND JUNE 30, 2007.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, electric utility conservation programs and the distribution of USDA Surplus Food to 13 Food Pantries, five dinner bells and a nursing home throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your town's residents, elected officials and staff.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency. We have provided information, referrals and assisted with advocacy for more than **16,293 contacts** in Carroll County last year.

Sincerely,

Marge M. Webster

Community Contact Manager

MEDSTAR EMERGENCY MEDICAL SERVICES
Report To The People Of Effingham – 2007

Each year seems to present new challenges to the emergency services. First responders face new threats each day as they provide their services. Increased risk of disease contraction by patient contact, dangers posed from increases in violent behavior, and new dangers posed by their work around sophisticated safety systems in automobiles, are but a few of the risks they run each day. Over the past few years we have seen a dramatic decrease in the number of people willing to accept such risks. This too complicates an already difficult responsibility. Those who continue in these critical roles are to be commended. Those of us in the role of department heads also face the very difficult task of managing our budgets. Major increases in the cost of fuel, insurance, and supplies are making the provision of service in a cost effective manner, nearly impossible. All of these factors are challenges we must meet for sometime to come.

I would like to again thank the people of Effingham for their continued support. We are proud to serve your community. A special thank you to The Board of Selectmen, The Effingham Fire & Rescue Department, and The Effingham Police Department, it is a pleasure to work with each of them. I commend them all for their dedication to your community.

2007 again proved busy for Medstar with 1726 responses in our 6 town coverage area, along with 37 mutual aid calls to other towns, for a total of 1763 emergency calls.

Effingham Emergency Responses – 2007

Medical Aids:	114	Resident Transports:	57
Motor Vehicle Accidents:	14	Non Resident Transports:	27
Trauma:	18	Advanced Life Support Care:	51
Assist FD:	46	Basic Life Support Care:	31
Assist PD:	2	Patient Assist W/O Transport:	31
TOTAL:	192		

Respectfully Submitted,
Randy Hayford
Medstar EMS

VNA HOSPICE OF SOUTHERN CARROLL COUNTY & VICINITY

2008 APPROPRIATION REQUEST

DATA SHEET: TOWN OF EFFINGHAM, NEW HAMPSHIRE

As you may recall, VNA-Hospice appropriation requests are based on Agency losses from services provided to citizens of your community for the PAST year. Thus, Towns know exactly what they are being requested to support. The number of visits/service incidents to your community for the past few years were:

Your Budget Year	2005	2006	2007	2008
Total VNA-Hospice Visits	1,319	1004	817	1087
Unrecoverable Svc. Billing	\$2,272	\$19	\$1,405	\$10,476
Appropriation Request	\$3,729	\$2,294	\$3,178	\$3,499

EFFINGHAM – This year’s request is a reflection of a major increase in nonpayment for services rendered and a 33% increase in total agency visits.

The Agency continues to experience particularly high costs in the Home Health Care area – costs that were much higher than reimbursements. Over the past several months the Agency has made significant reductions in agency expenses – including a 22% reduction in staff, without having to reduce any of the services to our clients.

The Agency provides services to 11 communities. Effingham accounts for just over 4% of this past fiscal year’s total Agency visits.

VNA-Hospice of Southern Carroll County and Vicinity greatly appreciates the continuing support of your community.

Report for the Town of Effingham: 2007

Amount Requested: Mental Health Center \$716
Number of Effingham Residents Served
Mental Health: 19 residents served (fiscal 2006-2007)

OUR MISSION: To assist people affected by mental illness, developmental disabilities and related disorders in living more meaningful lives.

The Mental Health Center is a private nonprofit agency providing high quality, accessible mental health services to the residents of our county. The outpatient and emergency services are funded by a combination of client fees, grants, contracts, fund raising and town appropriations.

Persons who use our services are treated for conditions such as depression, anxiety, post traumatic stress disorder, physical or sexual abuse, bipolar disorder, schizophrenia, drug and alcohol abuse and problems relating to relationships and social conditions.

We provide a range of services including counseling, psychiatric treatment and medications, vocational services, case management, 24-hour emergency services, specialized children's services, educational groups, residential services, and school, home and community-based treatment.

The Mental Health Center has contracts or reimbursement arrangements with most types of health insurance. Clients without insurance are assigned a fee based on family income. Our fee scale slides as low as \$15 per session for up to ten sessions. We provide services for community residents in need for a price that is far below the cost of providing such services.

Receiving funds from the towns in our county is one of the ways that we offset these costs. Our goal is to be able to provide services before problems escalate into crises, which are more damaging to the individual, family and community, and are much more expensive.

Our approach to treatment is strengths-based, which means that we encourage our clients to

be as self-reliant as possible. We attempt to work with clients so their ability to continue to function in the community is paramount while safety is maintained.

When the community mental health centers were established in 1965, the goal was to provide accessible services to prevent unnecessary psychiatric hospitalizations. The Mental Health Center is observing its forty-second year of working hard to meet that goal.

Other Information related to the services that we provide:

1. 19% of our consumers are self-pay
2. We have a sliding fee scale and use town funding to help support Effingham residents.
3. 90% of our total revenue is funded through Medicaid
4. Average number of visits is approximately 10.
5. The amount requested from the Town of Effingham has been consistent in the past several years.
6. Northern Human Services provides locally-based services in the Effingham community.

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

MISSION

The mission of White Mountain Community Health Center is to serve as a safety net healthcare provider serving those who lack the ability to pay for needed services.

The mission of **Family Planning and Prenatal Programs** is to assist low-income women, teens and their partners to develop an informed approach to maintaining their personal health and to make responsible decisions concerning the planning of their families. The services provided include well woman care (annual physicals, health screenings and related services), prenatal care, sexuality education, nutritional counseling and related social work services.

The **Prenatal Program** provides complete prenatal care from conception through the post-partum period. Medical care, social work services and nutritional counseling are all part of the comprehensive program. There is no other program providing prenatal care for low-income families in the Carroll County area.

The mission of the **Child Health Program** is the prevention of disease and the early identification and treatment of potentially dangerous physical and emotional conditions. The clinical team (consisting of a pediatric nurse practitioner, public health nurses, social worker, and nutritionist) provides regular physical exams, immunizations, developmental assessments and hearing and vision screenings, and additional support services. The staff works closely with other local and state programs to coordinate the care of enrolled children and also to avoid the costly duplication of services.

The **Healthy Smiles Dental Program** provides dental services to children up to 20 years of age. Dental hygienist services include oral examinations, sealants, x-rays and oral hygiene instruction and education. Dentist services include oral examinations, diagnostic evaluations and treatment, basic restorative services such as fillings and education. We refer as needed for more specialized dental care.

The goal of **Partners in Health** is to help families find the information, resources, and support they believe will be most helpful in meeting the challenges of their child's chronic health condition. These services include patient education, recreational and social activities, support groups, providing information for parent advocacy local and state level, locating respite opportunities for parents and providing financial assistance for identified areas of need. PIH is totally funded through Medicaid reimbursement and the Hood Center of Dartmouth.

The mission of the **Primary Care Program** is to assist low-income men and women with their health care needs including maintaining health. The services include physicals, sick call visits, diagnosis and treatment of medical issues, lab testing, hearing and vision testing, nutritional assessment and counseling, and tobacco cessation. We refer patients for services such as diagnostic testing and treatment beyond our scope. There is no other primary care program providing a sliding fee scale for low income families in the Carroll County area.

In addition, WMCHC provides other services that assist patients with a variety of needs including medications, transportation, and specialized medical care at no cost to your town. Such services include:

Medication Bridge Program

To assist our patients with their long term pharmaceutical needs for chronic conditions. Medications are donated by the pharmaceutical companies. WMCHC pays the employee who performs this function, so there is a nominal processing cost to the patient. Last year this program saved participants \$143,000 in medication costs.

Pharmacy Fund

To assist our patients with their immediate pharmaceutical needs, such as antibiotics, which Medication Bridge does not cover, or to assist patients with their medications during the six week processing period for Medication Bridge. This fund is paid for entirely through our fundraising activities.

Transportation Fund

To assist our patients with their transportation needs for medical care. Given the distances involved in our area and the lack of public transportation, WMCHC saw a need to provide a method of helping patients get to their appointments to places as far away as Portland and Hanover (Dartmouth). The NH Electric Coop generously donated \$1,000 this year to fund this program.

Medical Consultation Fund

This fund assists our uninsured or underinsured patients with paying for medically necessary services at other facilities when other assistance is not available.

Breast and Cervical Cancer Program

WMCHC participates in this New Hampshire program in which women who are our patients are screened here at the Center. If a screening results in a health issue requiring follow up, the program will assist the woman with that follow up. Funding is from the State of New Hampshire.

Shirley Rae Moon Walker Fund

This fund assists women who are our patients and who do not qualify for any other program in obtaining mammograms and ultrasounds for screening or diagnostic purposes. WMCHC is the administrator for this fund, which is maintained entirely by private donations.

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--EFFINGHAM--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2007001533	DARLING, SEBASTIEN AUGUSTINE	02/12/2007	ROCHESTER, NH	DARLING, THEODORE	DARLING, ERIN
2007001732	MACKENZIE, DESTINY MARIE	02/20/2007	WOLFEBORO, NH	MACKENZIE, SHANE	CORA, JENNIFER
2007002059	GAGNE-SHEA, SADRIANA TRUTHE	02/26/2007	NORTH CONWAY, NH	SHEA, JOSEPH	GAGNE, SASHA
2007002456	SEAMANS, KYLE PATRICK	03/09/2007	WOLFEBORO, NH	SEAMANS, SCOTT	SEAMANS, KIMBERLY
2007009195	STANTON, PAUL WADE	08/29/2007	NORTH CONWAY, NH		CHENEY, MORGAN
2007013013	SOPER, CHARLOTTE-ANN MACKENZIE	12/08/2007	NORTH CONWAY, NH	SOPER, KYLE	SMITH, VANESSA
2007013243	INGHAM, ADALYNN ZITA	12/13/2007	NORTH CONWAY, NH	INGHAM, JASON	INGHAM, MONICA
2007013783	WHEELER, CARAMIA ANNE	12/29/2007	DOVER, NH		WHEELER, MELISSA
2007013817	NELSON, ISAC LEIGH	12/31/2007	WOLFEBORO, NH	NELSON, ANDREW	NELSON, REBECCA

Total number of records 9

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EFFINGHAM, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007001861	BEAN JR, CLYDE	03/07/2007	EFFINGHAM	BEAN SR, CLYDE	DOWNING, HAZEL	Y
2007002015	BEST, JEFFERY	03/10/2007	LACONIA	BEST, LARRY	HEPLER, LOIS	Y
2007002635	JOYCE, DOROTHY	04/01/2007	OSSIPEE	JOYCE, WILLIAM	WHITE, DOROTHEA	N
2007003032	MUDGETT, DAVID	04/15/2007	MANCHESTER	MUDGETT, HAZEN	HINGLEY, MARGARET	Y
2007003247	SARGENT, BLANCHE	04/19/2007	WOLFEBORO	SHARRON, FRANCIS	ROY, BLANCHE	N
2007003440	JONES, DONALD	04/28/2007	WOLFEBORO	JONES, ELMER	BROWN, DOROTHY	N
2007003662	EBEL JR, MAXIMILIAN	05/03/2007	WOLFEBORO	EBEL SR, MAXIMILIAN	LEHR, WILHELMINA	N
2007004903	STOCKTON, JADEN	06/20/2007	LEBANON	STOCKTON, WILLIAM	HINES, BETHANNE	N
2007005307	NICHOLSON SR, DAVID	07/05/2007	DOVER		HEALEY, EDITH	Y
2007005542	SHEEHAN, DANIEL	07/15/2007	EFFINGHAM	SHEEHAN, JOHN	GONYER, DORIS	N
2007006281	SCHROEDER, ROBERT	08/11/2007	EFFINGHAM	SCHROEDER, GEORGE	HOFLAND, BEVERLY	N
2007006280	PINKSTON, NEIL	08/12/2007	EFFINGHAM	PINKSTON, CHARLES	BACON, ANNE	Y
2007007200	RILEY, JON	09/17/2007	BRENTWOOD	UNKNOWN, UNKNOWN	RILEY, CHARLENE	N
2007007606	HUFF, ANDREA	09/30/2007	LEBANON	PETECHIK, ANDREW	DAME, RUTH	N
2007008285	BOUSQUET, JEANNETTE	10/29/2007	EFFINGHAM	BENOIT, ANTONIO	THERIEN, EDNA	N
2007008958	PACKARD, DARREN	11/11/2007	EFFINGHAM	PACKARD, WALLACE	STEDMAN, LORAYNE	N
2007008957	SURETTE, NANCY	11/19/2007	MANCHESTER	BERTRAND, FRANK	SMITH, JANET	N
2007008977	BEDARD, RAYMOND	11/21/2007	WOLFEBORO	BEDARD, SEMEON	LAVASSEUR, ANNA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--EFFINGHAM, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007009310	VAN COR, FREDERICK	12/04/2007	WOLFEBORO	VAN COR, FREDERICK	WORTEN, EMMA	N
2007009680	JOYCE, JOHN	12/18/2007	WOLFEBORO	JOYCE, CHARLES	MCALEER, EVELYN	Y

Total number of records 20

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- EFFINGHAM --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007000853	WILSON,KENNETH H	EFFINGHAM,NH	THOMAS,KELLY J	EFFINGHAM,NH	EFFINGHAM	EFFINGHAM	03/10/2007
2007001434	SULLIVAN,PATRICK F	FREEDOM,NH	COOLBROTH,KIMBERLY A	EFFINGHAM,NH	FREEDOM	EAST WAKEFIELD	04/21/2007
2007003321	RAUSCHNOT,ANTHONY N	EFFINGHAM,NH	RING,PATTI A	EFFINGHAM,NH	OSSIPEE	OSSIPEE	06/30/2007
2007003925	DUGGAN,WILLIAM	EFFINGHAM,NH	GRANT,KATHLEEN	EFFINGHAM,NH	EFFINGHAM	EFFINGHAM	07/01/2007
2007003939	MITCHELL,MICHAEL L	EFFINGHAM,NH	VARNAVAS,MARIE C	EFFINGHAM,NH	OSSIPEE	OSSIPEE	07/07/2007
2007004862	LABRIE,MARC L	EFFINGHAM,NH	FRYE,AMY M	EFFINGHAM,NH	EFFINGHAM	EFFINGHAM	07/28/2007
2007005352	STEWART,PHILIP J	EFFINGHAM,NH	RUDOLPH,LISA J	EFFINGHAM,NH	EFFINGHAM	CENTER OSSIPEE	08/18/2007
2007005691	AKMON,BRENT D	EFFINGHAM,NH	SEAMAN,ELIZABETH-CORI	EFFINGHAM,NH	EFFINGHAM	FREEDOM	08/25/2007
2007005690	MULINSKI,JESSE A	EFFINGHAM,NH	NYECKI,EMILY A	EFFINGHAM,NH	EFFINGHAM	OSSIPEE	08/25/2007
2007006081	ELLIOTT,DAVID O	PARSONSFIELD,ME	INGLIS,MELISSA L	EFFINGHAM,NH	EFFINGHAM	WAKEFIELD	09/01/2007
2007008237	HALL,SCOTT C	EFFINGHAM,NH	WOODS,TAWNYA M	SOMERSWORTH,NH	EFFINGHAM	CONWAY	10/20/2007
2007008981	MACKENZIE,SHANE D	EFFINGHAM,NH	CORA,JENNIFER L	EFFINGHAM,NH	EFFINGHAM	EFFINGHAM	12/15/2007

Total number of records 12

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