

The  
**2004**  
**Annual Reports**  
Of the  
**Town of**  
**Effingham**  
**New Hampshire**

## **Message from the Board of Selectmen**

The Board of Selectmen would like to take this opportunity to thank the many volunteers who so generously give their time to serve on Effingham's various Departments, Boards and Committees. Their participation enriches the quality of life for our entire community. Too often their contribution goes unnoticed. On behalf of the people of the Town of Effingham, we thank each and every one of you.

# Town of Effingham Annual Reports of Officers

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The State of New Hampshire  
TOWN OFFICERS AND OFFICIALS

SELECTMEN

Timothy Eldridge	Term Expires 2005
John Meisner	Term Expires 2006
William Piekut	Term Expires 2007
Claudia Lamphier	Secretary
Gwenda English	Assessing Clerk

Selectmen's Meeting: Tuesday at 5:00 PM

Office hours: Monday, Tuesday, Thursday 9:00 AM - 2:00 PM; Friday 9:00 AM - Noon

Office Telephone: 539-7770 Fax: 539-7799 email: [effingham@adelphia.net](mailto:effingham@adelphia.net)

ZONING ENFORCEMENT OFFICER

Stefan Zalewski Office hours: Tuesday 5:30 PM - 7:00 PM 539-7147

TOWN CLERK AND TAX COLLECTOR

Marilynn L. Maughan	Term Expires 2006
Deanna Amaral	Deputy

Office Hours: Tuesday and Thursday 8:00 AM - 5:00 PM; Saturday 8:00 AM - Noon

Office Telephone: 539-7551 Fax: 539-7637 email: [effingham\\_marilynn@adelphia.net](mailto:effingham_marilynn@adelphia.net)

TREASURER

Laurie J. Caldwell	Term Expires 2006
Terri Carrier, Deputy	

MODERATOR

Stephen H. Schofield	Term Expires 2006
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TRUSTEE OF TRUST FUNDS

Jessica Eldridge (appointed 2004)	Term Expires 2005
Michael Cauble	Term Expires 2006
Vacant	Term Expires 2007

TRUSTEES OF THE CEMETERY

Vacant

## SUPERVISORS OF THE CHECKLIST

Laurie Carroll	Term Expires 2006
Nancy Surette	Term Expires 2008
Sheila T. Jones	Term Expires 2010

## BUDGET COMMITTEE

Donald LaChance	Term Expires 2005
Michael Pilkovsky	Term Expires 2005
Michael Cauble	Term Expires 2006
Geneva Thompson	Term Expires 2006
Arthur Surette	Term Expires 2007
Victoria Kirkwood	Term Expires 2007

## PLANNING BOARD

George Brown	Term Expires 2005
William Stewart	Term Expires 2005
Henry Spencer	Term Expires 2006
Maureen Spencer	Term Expires 2006
William Laster	Term Expires 2007
Lee Spiller	Term Expires 2007

## ZONING BOARD OF ADJUSTMENT

Lyle Thurston	Term Expires 2005
Jory B. Augenti	Term Expires 2005
Henry Spencer	Term Expires 2006
Kathleen Griffin	Term Expires 2007
Donald LaChance	Term Expires 2007

## HISTORIC DISTRICT COMMISSION

Grace Applei	Term Expires 2005
Arleen Gertsen	Term Expires 2005
Andrew Hubbard	Term Expires 2006
William Stewart	Term Expires 2006
Frank Keville	Term Expires 2007
Paul Potter	Term Expires 2007

## CONSERVATION COMMISSION

Kamalendu Nath, Fred VanCor, Emelyn Albert, George Mueller, Steven Gauthier  
Alternates: John Edwards, Mark Ritchie, David Nicholson

The State of New Hampshire

**Town Warrant**

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Municipal Office Building, 68 School Street, in said Effingham on Tuesday, the 8<sup>th</sup> day of March 2005, next at 11 o'clock in the forenoon to act upon the following subject:

**Article 1.** To choose all necessary town officers for the year ensuing:

- 1 Selectman 3 year term
- 1 Trustee of Trust Funds 2 year term
- 1 Trustee of Trust Funds 3 year term
- 1 Trustee of the Library 3 year term
- 2 Budget Committee Members 3 year terms
- 2 Planning Board Members 3 year terms
- 2 Zoning Board of Adjustment Members 3 year terms
- 1 Cemetery Trustee 1 year term
- 1 Cemetery Trustee 2 year term
- 1 Cemetery Trustee 3 year term

**Article 2** Are you in favor of Amendment #2005-1 as proposed by the Planning Board for the Town of Effingham Zoning Ordinance as follows:

Its intent is to amend the Zoning Ordinance, Section 402 Lot Requirements: Water Frontage, so that it will read, "All lots having access to water shall have a minimum of one hundred and fifty (150) feet of water frontage." As per RSA 483-B:9.

The Planning Board is in favor of this article.

YES  NO

**Article 3.** Are you in favor of Amendment #2005-2 as proposed by the Planning Board for the Town of Effingham Zoning Ordinance as follows:

Its intent is to add the following to Section 402 of the Zoning Ordinance: "In the case of triangular lots, lot lines that are adjacent to the front lot line shall be considered side lot lines."

The Planning Board is in favor of this article.

YES  NO

**Article 4.** Are you in favor of Amendment #2005-3 as proposed by the Planning Board for the Town of Effingham Zoning Ordinance as follows:

Its intent is to amend Section 604.1 of the Zoning Ordinance, adding the words "or use" so that it reads: "Within six months after work on excavation for a building or use has begun..."

The Planning Board is in favor of this article.

YES  NO

**Article 5.** Are you in favor of Amendment #2005-5 as proposed by the Planning Board for the Town of Effingham Zoning Ordinance as follows:

Its intent is to amend the definition of Wetlands in the Wetlands Ordinance, so that it will read "Wetlands as defined by RSA 482-A:2,X." This change is required by the State of New Hampshire.

The Planning Board is in favor of this article.

YES



NO



Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 12, 2005 at 9 o'clock in the forenoon.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of Fifty-Two Thousand Seventy Five Dollars (\$52,075.00) to contract the services of Avitar Associates of New England, Inc. for the year 2005. This sum represents the second year of a two-year level funded contract that provides for a full update of property values to market rate in 2005 as required by RSA 75:8-a, as well as general assessing services throughout the year and field data verification of information appearing on property tax cards for all Town parcels. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

**Article 7.** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) for a personal allotment for the Effingham Fire and Rescue Department members. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

**Article 8.** To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Six Hundred and Thirty Dollars (\$18,630.00) to contract with Med Star Ambulance Service for primary ambulance service in the Town for 2005. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Seven Hundred and Fifty Dollars (\$4,750.00) to purchase new radios, pagers, pulse-oximeter and other emergency equipment for the Effingham Fire and Rescue Department. This requires a majority vote.

The Selectmen and Budget Committee recommend this appropriation.

**Article 10.** To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) for road reconstruction. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

**Article 11.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for road resurfacing and sealing. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

**Article 12.** To see if the Town will vote to raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000.00) for payments to the following Capital Reserve Accounts:

(Account balances as of 12/31/04)

Invasive Aquatic Plants.....	\$2,000.00	(\$2,003.02)
Fire Truck and Equipment.....	\$20,000.00	(\$58,487.81)
Municipal Maintenance Garage.....	\$1,000.00	(\$2,022.39)
Police Cruiser and Equipment.....	\$5,000.00	(\$5,361.26)
Public Safety Buildings.....	\$5,000.00	(\$17,768.36)
Rescue Vehicle and Equipment.....	\$5,000.00	(\$5,4176.24)
Salt Shed.....	\$1,000.00	(\$2,022.39)
Town Owned Bridges.....	\$5,000.00	(\$1,020.88)
Transfer Station/Recycling Center.....	\$2,000.00	(\$3,023.90)

( Total in accounts \$145,886.25)

This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

**Article 13.** To see if the Town will vote to raise and appropriate One Thousand Dollars (\$1,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund



previously established. The \$1,000.00 was received from the Town of Parsonsfield in 2004 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

**Article 14.** To see if the Town will vote to raise and appropriate Two Thousand Five Hundred and Fifty Dollars (\$2,550.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$2,550.00 represents the proceeds from the sale of the Town's fire truck in 2004. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

**Article 15.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be added to the Emergency Management/Disaster Expendable General Fund Trust previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

**Article 16.** To see if the Town will vote to raise and appropriate Eight Thousand One Hundred Eighty Seven Dollars (\$8,187.00) from the undesignated fund balance to be added to the Municipal Buildings Expendable Trust previously established. The \$8187.00 represents the insurance payment received in 2004 for the damage to Fire Station Two. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Municipal Buildings Expendable Trust previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

**Article 18.** To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be added to the Community Center Expendable Trust previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

**Article 19.** To see if the Town will vote to accept the reports of its agents and auditors.

**Article 20.** To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$984,670.35 for the ensuing year for general operations. The Selectmen recommend a sum of \$985,386.35.

	<b>Budget Committee Recommendation</b>	<b>Selectmen's Recommendation if different</b>
4130 · Executive		
Computer & Network Expense	1,500.00	
Benevolence Expenses	200.00	
Mileage	400.00	
Office Equipment & Supplies	2,500.00	
Postage	500.00	
RSA Updates	400.00	
Clerical support	5,720.00	
Moderator	500.00	
Secretary	28,600.00	
Selectmen	15,000.00	
Trustee of Trust Funds	300.00	
Telephone	1,500.00	
Town Meeting Expense	100.00	
Town Report Printing	1,300.00	
Workshops & Seminars	500.00	
<b>Total 4130 · Executive</b>	<b>59,020.00</b>	

4140 · Election & Registration

Advertising	150.00
Association dues	20.00
Mileage	150.00
Office Equipment & Supplies	480.00
Postage	225.00
Ballot Clerk	150.00
Deputy Town Clerk	3,000.00
Town Clerk	2,750.00
Telephone	510.00
Town Clerk Fees	9,500.00
Workshops & Seminars	200.00
<b>Total 4140 · Election &amp; Registration</b>	<b>17,135.00</b>

4140.3 Supervisors of the Checklist

Salaries	1,050.00
Supplies	150.00
Postage	75.00
<b>Total 4140.3 Supervisors of Checklist</b>	<b>1,275.00</b>

4150 · Financial Administration

Advertising	50.00
Association dues	20.00
Auditors	6,125.00
Bank Service Charges	500.00
Mileage	150.00
Office Equipment & Supplies	275.00
Postage	2,400.00
Registry of Deeds	700.00
Deputy Tax Collector	3,000.00
Deputy Treasurer	630.00
Tax Collector	2,750.00
Treasurer	1,575.00
Software support	1,600.00
Tax Collectors Fees	6,000.00
Telephone	510.00
Workshops & Seminars	200.00
<b>Total 4150 · Financial Administration</b>	<b>26,485.00</b>

4150.9 Budget Committee

Advertising	85.00
Mileage	250.00
Workshops & Seminars	400.00
<b>Total 4150.9 Budget Committee</b>	<b>735.00</b>

4152 · Assessing

Equipment & Supplies	250.00
Mileage	200.00
Postage	1,200.00
Salaries	11,440.00
Software support	1,800.00
Tax Map Maintenance (for 2 years)	6,200.00
Workshops & Seminars	200.00

**Total 4152 · Assessing 21,290.00**

4153 · Legal	25,000.00
4155 · Payroll Expenses	20,100.00
4191 · Planning & Zoning	
4191.1 · Planning Board	3,427.00
4191.2 · Enforcement Officer	10,645.00
4191.3 · Zoning Board of Adjustment	2,000.00
4191.4 · Historical District Commission	234.00
<b>Total 4191 · Planning &amp; Zoning</b>	<b>16,306.00</b>
4194 · Government Buildings	
Bldg maint/supplies/equipment	4,500.00
Electricity	7,500.00
Heating Fuel	8,500.00
Salaries	2,500.00
Sanitation	1,200.00
<b>Total 4194 · Government Buildings</b>	<b>24,200.00</b>
4195 · Cemeteries	3,000.00
4196 · Insurance Fees	
Employee Health Insurance	27,750.00
Unemployment & Workers Compensation	4,500.00
Property Liability	12,200.00
<b>Total 4196 · Insurance Fees</b>	<b>44,450.00</b>
4197 · Advertising & Regional Dues	3,400.00
4210 · Police	
Association Dues	20.00
Vehicle Expenses	2,500.00
Equipment	1,000.00
Fuel	3,000.00
Postage	100.00
Radar recertification	60.00
Radio maintenance	500.00
Police Chief Salary	45,000.00
Police Officer Salaries	18,200.00
Secretary	5,460.00
Supplies	1,000.00
Telephone	1,800.00
Training	250.00
Uniforms & protective gear	1,500.00
<b>Total 4210 · Police</b>	<b>80,390.00</b>
4220 · Fire Department	
Disease Protection	1,500.00
Fire Prevention	1,000.00
Fuel	2,000.00
General Expenses & Supplies	750.00
Medical Supplies	1,200.00
Mutual Aid & Dues	4,500.00
New Equipment Purchase	14,000.00
Radio	5,500.00
Secretary	800.00
Telephone	1,100.00
Training	5,000.00
Truck & Equipment Maintenance	11,500.00

Total 4220 · Fire Department	48,850.00	
4290 · Emergency/Forest/911		
911	1,500.00	
Emergency Management	1,500.00	
Forest Fires	2,000.00	
Total 4290 · Emergency/Forest/911	<u>5,000.00</u>	
4312 · Highways & Streets		
4312.2 · Roadside Clearing	10,000.00	
4312.3 · Road Maintenance	102,000.00	
4312.5 · Winter Roads	205,000.00	
Total 4312 · Highways & Streets	<u>317,000.00</u>	
4316 · Street Lighting	3,900.00	
4323 · Solid Waste Collection		
Certification/Training	200.00	
Repairs & Maintenance	2,000.00	
Salaries	23,800.00	
Supplies	700.00	
Telephone	500.00	
4323.2 · Hazardous Waste Day	878.00	
Total 4323 · Solid Waste Collection	<u>28,078.00</u>	
4324 · Solid Waste Disposal		
Tire/metal disposal	2,500.00	
Waste Management of NH	110,000.00	
Total 4324 · Solid Waste Disposal	<u>112,500.00</u>	
4325 · Solid Waste Clean Up		
Landfill Monitoring	5,905.00	
Total 4325 · Solid Waste Clean Up	<u>5,905.00</u>	
4414 Dog Officer		
Salary	4,800.00	
Books & Publications	100.00	
Disease Protection	1,000.00	
Supplies & Equipment	1,000.00	
Telephone	200.00	
Humane Society Fees	1,000.00	
Workshops & Seminars	100.00	
Total 4414 · Dog Officer	<u>8,200.00</u>	
4415 · Health Agencies & Hospitals		
Agape Food Pantry	600.00	
Carroll County Mental Health	00.0	716.00 (Selectmen Recommend)
Center of Hope	800.00	
Greater White Mountain Red Cross	380.00	
Ossipee Pre-School	250.00	
Starting Point	350.00	
Tri- County CAP	3,000.00	
VNA	3,729.00	
Total 4415 · Health Agencies & Hospitals	<u>9,109.00</u>	
4442 · General Assistance	20,000.00	

4445.2 · Meals on Wheels	3,000.00
4520 · Parks & Recreation	3,500.00
4550 · Library	
Salaries	27,908.35
Other Expenses	6,649.00
Total 4550-Library	<u>34,557.35</u>
4583 · Patriotic Purposes	1,000.00
4611.2 · Conservation Commission	2,260.00
4619 · Town Forester	1,500.00
4711 · Debt Service	
Principal Municipal Bldg Mortgage	29,000.00
Interest Municipal Bldg Mortgage	6,525.00
TAN Interest	2,000.00
Total 4711 · Debt Service	<u>37,525.00</u>

**Article 21.** To see if the Town will vote to designate the following existing Class V roads or the specific sections of them, as authorized by RSA 231:81, I, (b) as Highways to Summer Cottages. The Town would be exempt from keeping the roads open and maintained from December 10 to April 10:

Wilkinson Swamp Road from the Fisher Driveway (Map 8, Lot 4-5) to the Jones Driveway (Map 4, Lot 3)  
Molly Philbrick Road from the Robey Driveway (Map 4, Lot 27) to the intersection with Simon Hill Road.  
Hutchins Road from the bridge over Hutchins Brook through the PRSF to the Ossipee Town Line.  
Bonnyman Road From the Kalinowski Driveway (Map 2, Lot 8) to the intersection with Simon Hill Road.  
Simon Hill Road from the Brown Driveway (Map1, Lot 11) to the intersection of Bonnyman Road.  
The Selectmen recommend this Article. (Note: the above sections of road are presently not Town maintained for winter travel)

**Article 22.** To see if the Town will vote to establish a Town Hall Repair and Restoration Trust Fund, in accordance with RSA 31:19-a, for the purpose of making structural repairs and interior and/or exterior repairs to the Town Hall building, systems and site. And further, to name the Board of Selectmen as agents to expend. This is a special warrant article. This requires a majority vote.  
The Selectmen and Budget Committee recommend this Article.

**Article 23.** To see if the Town will vote to raise and appropriate up to \$20,000.00 to be put into the Town Hall Repair and Restoration Fund. Up to \$15,000.00 to come from the proceeds of a timber harvest on the Town Transfer Station land, Map 9, Lot 24, and up to \$5,000.00 to come from the proceeds of a timber harvest on the Town Forest.  
The Selectmen and the Budget Committee recommend this appropriation

**Article 24.** To see if the Town will vote to create The Planning and Land Use Expendable Trust Fund in accordance with RSA 31:19-a. for the purpose of updating the Master Plan, creating a Capital Improvement Plan and other land use planning projects and to raise and appropriate Two Thousand Dollars (\$2,000.00) for this purpose. And further, to name the Board of Selectmen as agents to expend. This is a Special Warrant Article. This requires a majority vote.  
The Selectmen and Budget Committee recommend this appropriation.

**Article 25.** To see if the Town will adopt the provisions of RSA 79-A: 25,II, and place fifty (50%) per cent of the revenues of all future payments collected from the land use change tax in a conservation fund in accordance with RSA 36-A: 5, III. Such funds shall accumulate from year to year in the fund unless disbursed upon order of the Conservation Commission in accordance with RSA 36-A: 5, II. This requires a majority vote.  
The Selectmen and Budget Committee do not recommend this Article.

**Article 26** To see of the Town will vote to raise and appropriate the sum of One Thousand Seventy-Five Dollars (\$1,075.00) for the support of White Mountain Community Health Center to help meet the

healthcare needs of uninsured and underinsured residents of Effingham. This article is petitioned by Richard Buswell and others. This requires a majority vote.  
The Selectmen and the Budget Committee do not recommend this appropriation.

**Article 27.** To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500.00) for the support of Ossipee Children's Fund to pay for childcare, education and enrichment activities for the needy children residing within the Town of Effingham, New Hampshire. This article is petitioned by Emily E. Nudd and others. This requires a majority vote.  
The Selectmen and the Budget Committee recommend this appropriation.

**Article 28.** To see if the Town will vote to reclassify a certain portion of West Range Road to Class V (five) status. The section of road in question, starting from the last utility pole (320A-6) on West Range Road, runs along the land of George Bull to the first culvert on said road, and is approximately 250 feet in length. It will be the sole responsibility of Mr. Bull to restore said section of road at his expense, including the culvert, to town specified Class V (five) standards, as defined by RSA 231:22-a. This article is petitioned by George Bull and others. This requires a majority vote.  
The Selectmen and the Budget Committee do not recommend this Warrant Article.

**Article 29.** To transact any other business that may legally come before said meeting.

*Given our hands and seal the 15th day of February, in the year of our Lord, Two Thousand and Five.*

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John Meisner

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William Piekut

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Timothy Eldridge

Town of Effingham  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
<b>Income</b>				
3110 · Property Taxes		2,249,250.96		
3110.1 · Current Use Penalty		3,700.00		
3185 · Yield Taxes		19,939.11		
3185.1 · Yield Tax Interest		36.48		
3186 · Payment in Lieu of Taxes		32,019.35		
3190 · Interest & Cost, Property Taxes		41,591.87		
3210 · Cable TV Franchise Fee		7,237.09		
3210.4 · UCC Filings		180.00		
3210.5 · NSF Fee		7.90		
3220 · Motor Vehicles		193,733.00		
3220.4 · Boat Registrations		12.00		
3230 · Driveway permits		775.00		
3290.1 · Dog Licenses		2,066.50		
3290.10 · Filing Fees		13.00		
3290.3 · Pistol Permits		140.00		
3290.5 · Vital Statistics		273.00		
3351 · Shared Revenue Block Grant		13,858.50		
3353 · Highway Block Grant		64,795.31		
3356 · Forest Land Reimbursement		4,208.52		
3359 · Other State Grants		4,112.39		
3359.1 · Rooms & Meals Revenue		83,768.08		
3359.2 · Forest Fire Reimbursement		842.60		
3379 · Fire Protection Mutual Aid		1,000.00		
3401 · Income from Departments		2,823.17		
3401.0 · Copy & Fax Charges		963.87		
3401.2 · Police Detail Reimbursement		1,120.00		
3401.3 · Zoning Book receipts		356.75		
3404.1 · Transfer Station Permits		3,807.00		
3404.2 · Can bin		600.00		
3404.4 · Metal goods		2,064.33		
3404.5 · Recycled paper		137.35		
3501 - Sale of Town Owned Property		50,017.18		
3502.1 · Interest Income		2,228.80		
3506.6 · Insurance Refunds/Proceeds		8,197.97		
3506.7 · Interest on Checking Account		276.45		
3508.2 · Donations non-public sources		76,132.50		
3509 · Refunds/Reimbursements		30.97		
3509.0 · General Assistance Reimbursement		448.39		
3914.2 · Transfer from Library Trustee		154.80		
3915 · Transfer from Trust Funds		55,293.95		
3934 · Mortgage Interest Payments		94.56		
3934.3 · Mortgage Principal		4,001.35		
<b>Total Income</b>		<b>2,932,310.05</b>		

Town of Effingham  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
<b>Expenses</b>				
4130 · Executive				
Computer & Network Expense	4,500.00	5,271.78	-771.78	1,500.00
Benevolence Expenses				200.00
Mileage	400.00	379.13	20.87	400.00
Moving Expense	1,200.00	1,216.00	-16.00	0.00
Office Equipment & Supplies	3,000.00	3,122.02	-122.02	2,500.00
Postage	1,400.00	1,644.68	-244.68	500.00
Recording Fees - Reg.	100.00	0.00	100.00	0.00
RSA Updates	400.00	282.40	117.60	400.00
Salaries				
Clerical support	5,200.00	4,577.51	622.49	5,720.00
Moderator	500.00	500.00	0.00	500.00
Secretary	27,560.00	26,313.06	1,246.94	28,600.00
Selectmen	15,000.00	15,000.12	-0.12	15,000.00
Trustee of Trust Funds	250.00	250.00	0.00	300.00
Telephone	1,600.00	2,255.32	-655.32	1,500.00
Town Meeting Expense	100.00	0.00	100.00	100.00
Town Report Printing	1,200.00	1,231.44	-31.44	1,300.00
Workshops & Seminars	500.00	333.24	166.76	500.00
<b>Total 4130 · Executive</b>	<b>62,910.00</b>	<b>62,376.70</b>	<b>533.30</b>	<b>59,020.00</b>
4140 · Election & Registration				
Advertising	600.00	750.15	-150.15	150.00
Association dues	20.00	20.00	0.00	20.00
Election Expenses		264.61	-264.61	0.00
Mileage	150.00	9.25	140.75	150.00
Office Equipment & Supplies	1,030.00	877.74	152.26	480.00
Postage	150.00	222.33	-72.33	225.00
Salaries				
Ballot Clerk	900.00	726.00	174.00	150.00
Deputy Town Clerk	3,000.00	2,880.00	120.00	3,000.00
Town Clerk	2,750.00	2,750.04	-0.04	2,750.00
Telephone	500.00	368.13	131.87	510.00
Town Clerk Fees	8,500.00	8,572.00	-72.00	9,500.00
Workshops & Seminars	900.00	60.00	840.00	200.00
<b>Total 4140 · Election &amp; Registration</b>	<b>18,500.00</b>	<b>17,500.25</b>	<b>999.75</b>	<b>17,135.00</b>
4140.3 Supervisors of the Checklist				
Salaries	900.00	900.00	0.00	1,050.00
Supplies				150.00
Postage				75.00
<b>Total 4140.3 Supervisors of Checklist</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>1,275.00</b>
4150 · Financial Administration				
Advertising	150.00	73.75	76.25	50.00



Town of Effingham  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
Association dues	20.00	20.00	0.00	20.00
Auditors	19,441.26	9,089.23	10,352.03	6,125.00
Bank Service Charges	400.00	505.60	-105.60	500.00
Mileage	150.00	10.25	139.75	150.00
Office Equipment & Supplies	2,105.00	1,256.49	848.51	275.00
Postage	2,300.00	2,187.39	112.61	2,400.00
Registry of Deeds	600.00	864.46	-264.46	700.00
Salaries				
Deputy Tax Collector	3,000.00	3,120.00	-120.00	3,000.00
Deputy Treasurer	600.00	600.00	0.00	630.00
Tax Collector	2,750.00	2,750.04	-0.04	2,750.00
Treasurer	1,500.00	1,500.00	0.00	1,575.00
Software support	1,500.00	1,600.00	-100.00	1,600.00
Tax Collectors Fees	6,000.00	6,426.50	-426.50	6,000.00
Telephone	200.00	408.18	-208.18	510.00
Workshops & Seminars	1,000.00	583.57	416.43	200.00
<b>Total 4150 · Financial Administration</b>	<b>41,716.26</b>	<b>30,995.46</b>	<b>10,720.80</b>	<b>26,485.00</b>
4150.9 Budget Committee				
Advertising				85.00
Mileage				250.00
Workshops & Seminars				400.00
<b>Total 4150.9 Budget Committee</b>				<b>735.00</b>
4152 · Assessing				
Contract	53,740.60	34,490.28	19,250.32	52,075.00
Equipment & Supplies	500.00	77.36	422.64	250.00
Mileage	400.00	0.00	400.00	200.00
Postage				1,200.00
Salaries	10,400.00	10,702.50	-302.50	11,440.00
Software support	3,600.00	1,360.00	2,240.00	1,800.00
Tax Map Maintenance (for 2 years)				6,200.00
Workshops & Seminars	200.00	0.00	200.00	200.00
<b>Total 4152 · Assessing</b>	<b>68,840.60</b>	<b>46,630.14</b>	<b>22,210.46</b>	<b>73,365.00</b>
4153 · Legal	20,000.00	21,333.62	-1,333.62	25,000.00
4155 · Payroll Expenses	21,000.00	15,025.93	5,974.07	20,100.00
4191 · Planning & Zoning				
4191.1 · Planning Board	3,067.00	2,918.48	148.52	3,427.00
4191.2 · Enforcement Officer	10,262.63	12,827.29	-2,564.66	10,645.00
4191.3 · Zoning Board of Adjustment	2,300.00	1,671.55	628.45	2,000.00
4191.4 · Historical District Commission	235.00	235.00	0.00	234.00
<b>Total 4191 · Planning &amp; Zoning</b>	<b>15,864.63</b>	<b>17,652.32</b>	<b>-1,787.69</b>	<b>16,306.00</b>
4194 · Government Buildings				
Bldg maint/supplies/equipment	4,000.00	30,190.64	-26,190.64	4,500.00
Electricity	7,000.00	7,088.97	-88.97	7,500.00

Town of Effingham  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
Heating Fuel	7,500.00	5,777.50	1,722.50	8,500.00
Refurbish Veteran's Monument	800.00	785.00	15.00	0.00
Salaries	2,500.00	2,751.25	-251.25	2,500.00
Sanitation	1,200.00	1,300.00	-100.00	1,200.00
<b>Total 4194 · Government Buildings</b>	<b>23,000.00</b>	<b>47,893.36</b>	<b>-24,893.36</b>	<b>24,200.00</b>
4195 · Cemeteries	2,500.00	3,420.00	-920.00	3,000.00
4196 · Insurance Fees				
Employee Health Insurance	25,000.00	24,054.20	945.80	27,750.00
Unemployment & Workers Compensation	4,000.00	4,238.25	-238.25	4,500.00
Property Liability	11,500.00	11,295.12	204.88	12,200.00
<b>Total 4196 · Insurance Fees</b>	<b>40,500.00</b>	<b>39,587.57</b>	<b>912.43</b>	<b>44,450.00</b>
4197 · Advertising & Regional Dues	2,500.00	4,542.54	-2,042.54	3,400.00
4200 · Public Safety				
4210 · Police				
Association Dues	20.00	20.00	0.00	20.00
Cruiser Expense	2,500.00	1,957.31	542.69	2,500.00
Equipment	3,000.00	2,957.06	42.94	1,000.00
Fuel	2,500.00	2,090.73	409.27	3,000.00
Postage		26.00	-26.00	100.00
Radar recertification	60.00	0.00	60.00	60.00
Radio maintenance	500.00	42.75	457.25	500.00
Salaries				
Police Chief Salary	45,000.00	44,999.76	0.24	45,000.00
Police Officer Salaries	18,200.00	15,912.51	2,287.49	18,200.00
Secretary	4,000.00	2,396.25	1,603.75	5,460.00
Supplies	500.00	1,435.22	-935.22	1,000.00
Telephone	1,800.00	1,642.29	157.71	1,800.00
Training	250.00	491.48	-241.48	250.00
Uniforms & protective gear	1,500.00	2,492.19	-992.19	1,500.00
<b>Total 4210 · Police</b>	<b>79,830.00</b>	<b>76,463.55</b>	<b>3,366.45</b>	<b>80,390.00</b>
4220 · Fire Department				
Disease Protection	1,500.00	0.00	1,500.00	1,500.00
Fire Prevention				1,000.00
Fuel	1,300.00	1,086.02	213.98	2,000.00
General Expenses & Supplies	750.00	390.54	359.46	750.00
Insurance		138.00	-138.00	
Medical Supplies		1,158.00	-1,158.00	1,200.00
Medstar Contract	18,000.00	16,052.49	1,947.51	18,630.00
Mutual Aid & Dues	3,500.00	2,875.00	625.00	4,500.00
New Equipment Purchase	11,350.00	10,503.54	846.46	14,000.00
Other Expense		625.50	-625.50	
Personal Allotment	12,500.00	12,500.00	0.00	12,500.00
Radio	5,700.00	2,106.62	3,593.38	5,500.00
Reimbursable dry hydrant expense		203.00	-203.00	
Secretary	400.00	570.00	-170.00	800.00
Telephone	1,100.00	1,051.25	48.75	1,100.00

Town of Effingham  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
Training	5,500.00	5,175.98	324.02	5,000.00
Truck & Equipment Maintenance	11,500.00	16,730.97	-5,230.97	11,500.00
<b>Total 4220 · Fire Department</b>	<b>73,100.00</b>	<b>71,166.91</b>	<b>1,933.09</b>	<b>79,980.00</b>
4290 · Emergency/Forest/911				
911	2,000.00	1,254.96	745.04	1,500.00
Emergency Management	1,000.00	1,008.76	-8.76	1,500.00
Forest Fires	2,000.00	927.02	1,072.98	2,000.00
<b>Total 4290 · Emergency/Forest/911</b>	<b>5,000.00</b>	<b>3,190.74</b>	<b>1,809.26</b>	<b>5,000.00</b>
<b>Total 4200 · Public Safety</b>	<b>157,930.00</b>	<b>150,821.20</b>	<b>7,108.80</b>	<b>165,370.00</b>
4312 · Highways & Streets				
4312.1a · Road paving	95,000.00	73,084.07	21,915.93	50,000.00
4312.1b · Road Reconstruction	60,000.00	55,814.08	4,185.92	70,000.00
4312.2 · Roadside Clearing	11,500.00	10,000.00	1,500.00	10,000.00
4312.3 · Road Maintenance	86,000.00	103,645.19	-17,645.19	102,000.00
4312.5 · Winter Roads	187,831.68	204,211.65	-16,379.97	205,000.00
<b>Total 4312 · Highways &amp; Streets</b>	<b>440,331.68</b>	<b>446,754.99</b>	<b>-6,423.31</b>	<b>437,000.00</b>
4316 · Street Lighting	3,600.00	3,676.69	-76.69	3,900.00
4323 · Solid Waste Collection				
Certification/Training	200.00	145.00	55.00	200.00
Repairs & Maintenance	2,000.00	1,228.77	771.23	2,000.00
Salaries	23,000.00	20,949.17	2,050.83	23,800.00
Supplies	1,000.00	334.55	665.45	700.00
Telephone	500.00	454.60	45.40	500.00
Hazardous Waste Day	865.00	865.00	0.00	878.00
<b>Total 4323 · Solid Waste Collection</b>	<b>27,565.00</b>	<b>23,977.09</b>	<b>3,587.91</b>	<b>28,078.00</b>
4324 · Solid Waste Disposal				
Tire/metal disposal	2,000.00	2,841.20	-841.20	2,500.00
Waste Management of NH Contract	96,000.00	103,422.65	-7,422.65	110,000.00
<b>Total 4324 · Solid Waste Disposal</b>	<b>98,000.00</b>	<b>106,263.85</b>	<b>-8,263.85</b>	<b>112,500.00</b>
4325 · Solid Waste Clean Up				
Landfill Monitoring	8,490.30	5,524.60	2,965.70	5,905.00
Storm Water Plan	2,400.00	2,025.00	375.00	
<b>Total 4325 · Solid Waste Clean Up</b>	<b>10,890.30</b>	<b>7,549.60</b>	<b>3,340.70</b>	<b>5,905.00</b>
<b>Total 4414 · Dog Officer</b>	<b>11,802.22</b>	<b>7,618.70</b>	<b>4,183.52</b>	<b>8,200.00</b>
4415 · Health Agencies & Hospitals				
Agape Food Pantry	600.00	600.00	0.00	600.00
Carroll County Mental Health	716.00	716.00	0.00	0.00
Center of Hope				800.00
Greater White Mountain Chptr Red Cross	380.00	380.00	0.00	380.00
Ossipee Pre-School	250.00	250.00	0.00	250.00
Ossipee Children's Fund				1,500.00

Town of Effingham  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
Starting Point	350.00	350.00	0.00	350.00
Tri- County CAP	3,000.00	3,000.00	0.00	3,000.00
White Mountain Community Health Ctr. VNA	3,600.00	3,600.00	0.00	3,729.00
<b>Total 4415 · Health Agencies &amp; Hospitals</b>	<b>8,896.00</b>	<b>8,896.00</b>	<b>0.00</b>	<b>10,609.00</b>
4442 · General Assistance	20,000.00	9,448.97	10,551.03	20,000.00
4445.2 · Meals on Wheels	4,000.00	1,794.00	2,206.00	3,000.00
4520 · Parks & Recreation				
Community Playground	15,000.00	15,000.00	0.00	
Town of Ossipee	3,500.00	3,500.00	0.00	3,500.00
<b>Total 4520 · Parks &amp; Recreation</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>3,500.00</b>
4550 · Library				
Salaries				27,908.35
Other Expenses				6,649.00
<b>Total 4550-Library</b>	<b>30,413.00</b>	<b>27,861.43</b>		<b>34,557.35</b>
4583 · Patriotic Purposes	1,000.00	783.00	217.00	1,000.00
4611.2 · Conservation Commission	1,350.00	1,350.00	0.00	2,260.00
4619 · Town Forester	1,500.00	1,023.65	476.35	1,500.00
4711 · Debt Service				
Principal Municipal Building Mortgage	24,204.81	0.00	24,204.81	29,000.00
Interest Municipal Building Mortgage	5,530.81	0.00	5,530.81	6,525.00
TAN Interest	3,000.00	0.00	3,000.00	2,000.00
<b>Total 4711 · Debt Service</b>	<b>32,735.62</b>	<b>0.00</b>	<b>32,735.62</b>	<b>37,525.00</b>
<b>Total Budgeted Department Related Expenses</b> (including carry over amts from 2003)	<b>1,186,745.31</b>	<b>1,124,177.06</b>	<b>62,568.25</b>	<b>1,189,375.35</b>

**Other Appropriated Expenditures**

(includes carry over amounts from 2003)

4901 · Capital Outlay				
4902 · Vehicles				
4902.a · Fire Truck	8,812.45	8,812.45	0.00	
4902.b · Police Cruiser	39,500.00	39,291.52	208.48	
<b>Total 4902 · Vehicles</b>	<b>48,312.45</b>	<b>48,103.97</b>	<b>208.48</b>	
4903 · Buildings				
4903B · Municipal Building Purchase	245,000.00	100,000.00	145,000.00	
<b>Total 4903 · Buildings</b>	<b>245,000.00</b>	<b>100,000.00</b>	<b>145,000.00</b>	
4909 · Other Capital Improvements				
4909A · Tax Map Revision	17,614.50	19,173.00	-1,558.50	
<b>Total 4909 · Other Capital Improvements</b>	<b>17,614.50</b>	<b>19,173.00</b>	<b>-1,558.50</b>	
<b>Total 4901 · Capital Outlay</b>	<b>310,926.95</b>	<b>167,276.97</b>	<b>143,649.98</b>	

**Town of Effingham**  
**Revenues and Expenses**  
 January through December 2004

	04 Budget	Jan - Dec 04	\$Under Budget	Proposed
<b>4915 · Transfer to Capital Reserve Funds</b>				
4915A · Police Cruiser CRF	5,000.00	5,000.00	0.00	5,000.00
4915B · Fire Truck/Equipment CRF	26,000.00	26,000.00	0.00	20,000.00
4915C · Ambulance CRF	5,000.00	5,000.00	0.00	5,000.00
4915D · Transfer/Recycling Ctr CRF	2,000.00	2,000.00	0.00	2,000.00
4915E · Salt Shed CRF	1,000.00	1,000.00	0.00	1,000.00
4915F · Municipal Garage CRF	1,000.00	1,000.00	0.00	1,000.00
4915G · Town owned Bridges CRF	5,000.00	5,000.00	0.00	5,000.00
4915H · Public Safety Bldg CRF	5,000.00	5,000.00	0.00	5,000.00
4915I · Aquatic Plant CRF	2,000.00	2,000.00	0.00	2,000.00
<b>Total 4915 · Transfer to Capital Rsrve Funds</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>46,000.00</b>
<b>4916 · Transfer to Trust Funds</b>				
4916A · Emergency Management Exp Trust	1,500.00	1,500.00	0.00	500.00
4916B · Municipal Bldgs Exp Trust	1,000.00	1,000.00	0.00	1,000.00
4916D Planning & Land Use Exp Trust				2,000.00
4916C · Community Center Exp Trust	1,000.00	1,000.00	0.00	1.00
<b>Total 4916 · Transfer to Trust Funds</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,501.00</b>
<b>Total Budgeted Expenditures</b>	<b>1,553,172.26</b>	<b>1,346,954.03</b>	<b>206,218.23</b>	<b>1,238,876.35</b>
<b>(including carry over amts from 2003)</b>				

**Non-Budget Expenditures**

4903A · Town Hall Restoration	114,467.85
<b>4930 · Payments to Other Governments</b>	
County Taxes	106,043.00
School District	1,357,497.89
Other Governments	1,241.47
<b>Total 4930 · Payments to Other Gov'ts.</b>	<b>1,464,782.36</b>
4940 · Refunds	30,462.79
<b>Total 2004 Expenditures</b>	<b>2,956,667.03</b>

FORM  
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

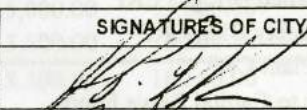
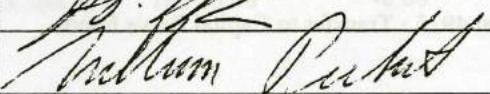
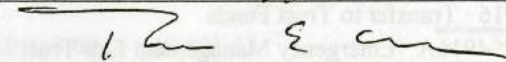
Community Services Division, Municipal Finance Bureau  
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687  
Email: nduffy@rev.state.nh.us

Original Date: \_\_\_\_\_ 2004  
Copy (check box if copy)   
Revision Date: \_\_\_\_\_

CITY/TOWN of EFFINGHAM IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.  
RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
John Meisner	
William Piekut	
Timothy Eldridge	

Date signed 8/24/04 Check One: Governing  Body  Assessors   
City/Town Telephone # 603-539-7770 Due Date: September 1, 2004

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Community Services Division, Municipal Finance Bureau, PO Box 487, Concord, NH 03302-0487.

Contact Person: Claudia Lamphier  
(Print/type)

Regular office hours: M,T&Thurs 9-2 Fri 9-noon

FOR DRA USE ONLY

See Instructions beginning on page 10, as needed.

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
<b>BUILDINGS</b>	Lines 2A, B, C and D List all buildings.		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	10113.360	\$ 860,227
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	9298.021	\$ 26,392,900
	F Commercial/Industrial Land (DO NOT include Public Utility Land)	275.160	\$ 1,296,800
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	19686.541	\$ 28,549,927
	H Tax Exempt & Non-Taxable Land (\$ 2,769,900 )	4007.420	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential * Minus Partial Charitable & Religious Exemptions *		\$ 51,923,713
	B Manufactured Housing as defined in RSA 674:31		\$ 3,780,400
	C Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 6,513,800
	D Discretionary Preservation Easement RSA 79-D	Number of Structures 0	0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 62,217,913
	F Tax Exempt & Non-Taxable Buildings (\$ 1,192,287 )		
3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		\$ 774,700
	A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		
	B Other Public Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD AND TIMBER (RSA 79:5)		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 91,542,540
6	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A Assistance RSA 72:36-a)	Total # granted 1	\$ 82,900
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted 0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted 0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See Instruction #2)	Total # granted 0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted 0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 91,459,640
12	Blind Exemption RSA 72:37	Total # granted 0 Amount granted per exemption 15,000	0
13	Elderly Exemption RSA 72:39 a & b	Total # granted 14	\$ 245,000
14	Deaf Exemption RSA 72:38-b	Total # granted 0 Amount granted per exemption 0	0
15	Disabled Exemption RSA 72:37-b	Total # granted 0 Amount granted per exemption	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2004

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	8	\$ 15,787
17	Solar Energy Exemption RSA 72:62	Total # granted	2	\$ 9,700
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 270,487
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		(Line 11 minus Line 20)	\$ 91,189,153
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 774,700
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 90,414,453

FOR DEPARTMENT OF REVENUE USE ONLY

DATE \_\_\_\_\_ INITIALS \_\_\_\_\_ Equalization Bureau changes only (i.e. utilities, etc.).

DATE \_\_\_\_\_ INITIALS \_\_\_\_\_ Both Municipal Finance and Equalization Bureau Changes (i.e. rerun tax bills).

DATE \_\_\_\_\_ INITIALS \_\_\_\_\_ Other, explain below.

ADDITIONAL NOTES:



**UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction #4)	2004 VALUATION
PUBLIC SERVICE CO OF NH	\$ 687,800
NEW HAMPSHIRE ELECTRIC CO-OP	\$ 86,900
<b>A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED</b> (See Instruction #4 for the names of the limited number of companies)	<b>\$ 774,700</b>

GAS, OIL & PIPELINE COMPANIES	
<b>A2. TOTAL OF ALL GAS, OIL &amp; PIPELINE COMPANIES LISTED</b> (See Instruction #4 for the names of the limited number of companies)	<b>0</b>

WATER & SEWER COMPANIES	
<b>A3. TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED</b> (See Instruction #4 for the names of the limited number of companies)	<b>0</b>

<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	<b>\$ 774,700</b>
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SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.) (See Instruction #5)	2004 VALUATION
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.</b> (See Instruction #5) Total must agree with total listed on Page 2, Line 3B.	<b>0</b>

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum	0	0
	Optional amount adopted by municipality	1	<del>-\$ 1,400</del>
Other war service credits. RSA 72:28	\$ 50 minimum	0	0
	Optional amount adopted by municipality	97	\$ 48,500
<b>TOTAL NUMBER AND AMOUNT</b>		<b>98</b>	<b>\$ 49,900</b>

\*If both husband & wife qualify for the credit they count as two.

\*If someone is living at a residence as say brother & sister, and one qualifies count as one, not one-half.

**DISABLED EXEMPTION REPORT**

INCOME LIMITS:	SINGLE	ASSET LIMIT:
	MARRIED	

**ELDERLY EXEMPTION REPORT - RSA 72:39-a**

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$ 15,000	65 - 74	10	\$ 15,000	\$ 150,000
75 - 79	0	\$ 20,000	75 - 79	1	\$ 20,000	\$ 20,000
80 +	0	\$ 25,000	80 +	3	\$ 25,000	\$ 75,000
			<b>TOTAL</b>	<b>14</b>		<b>\$ 245,000</b>
						Must Match Page 2, Line 13
INCOME LIMITS:	SINGLE	\$ 18,000	ASSET LIMIT:	\$ 35,000 / \$ 52,500		
	MARRIED	\$ 27,000				

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	225.890	\$ 94,709	RECEIVING 20% RECREATION ADJUSTMENT	3,571.290
FOREST LAND	5,524.820	\$ 617,252	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	2,072.370	\$ 115,412		TOTAL NUMBER
UNPRODUCTIVE LAND	1,600.660	\$ 23,701	TOTAL NUMBER OF OWNERS IN CURRENT USE	98
WETLAND	689.620	\$ 9,153	TOTAL NUMBER OF PARCELS IN CURRENT USE	173
<b>TOTAL</b> (must match page 2)	10,113.360	\$ 860,227		

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
<b>TOTAL</b> (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
TOTAL NUMBER OF ACRES	1	9
0	2	10
	3	11
ASSESSED VALUATION	4	12
\$ 0 L/O	5	13
\$ 0 B/O	6	14
TOTAL NUMBER OF OWNERS	7	15
0	8	16

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 4,300	
White Mountain National Forest, Only acct. 3186		
Other from MS-4, acct. 3186	\$ 32,020	Marist Brothers of NH, In
Other from MS-4, acct. 3186	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
<b>TOTALS</b> of account 3186 (Exclde WMNF)	\$ 32,020	

\* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with smale scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MAP & LOT - PERCENTAGE GRANTED	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e. Easement, etc.)	TOTAL NUMBER OF DISCRETIONARY IN PRESERVATION EASEMENTS	TOTAL NUMBER OF ACRES	TOTAL NUMBER OF STRUCTURES	ASSESSED VALUATION	TOTAL NUMBER OF OWNERS
8		1				
10		1				
11		2				
15		4				
12		1				
14		1				
15		1				
18		1				

Summary of the 2004 Town Meeting

Tuesday, March 9, 2004

Saturday, March 13, 2004

Voting results:

Selectman, three year term	William Piekut	170
Moderator, two year term	Stephen H. Schofield	161
Trustee of Trust Funds, two year term	J. Michael Cauble	155
Trustee of Trust Funds, three year term	Deidre Byers	9
Trustee of the Library, three year term	Catherine Leeming	147
Supervisor of the Checklist, six year term	Sheila T. Jones	172
Budget Committee Member, three year term	Arthur Surette	39
Budget Committee Member, three year term	Victoria Kirkwood	19
Planning Board Member, two year term	Maureen Spencer	131
Planning Board Member, three year term	Lee Spiller	152
Planning Board Member, three year term	William Laster	19
Zoning Board of Adjustment Member, 3 year term	Kathleen Griffin	143
Zoning Board of Adjustment Member, 3 year term	Donald LaChance	137
Cemetery Trustee, one year term	Andrea Hubbard	8
Cemetery Trustee, two year term	George Pierson	14
Cemetery Trustee, three year term	Andrea Hubbard	7
	Maxine Pierson	7
Article # 2 Define use of Recreational Vehicles on lots not campgrounds	Yes	126
	No	54
Article #3 Length of time definition on building permits	Yes	144
	No	37
Article #4 Replace "residence" with "dwelling"	Yes	121
	No	60
After completion of the counting of ballots, the meeting was adjourned until Saturday, March 13, 2004 at 9:00 AM at the New Effingham Elementary School:		
Article #5	\$52,075.00 contract for assessing services with Avitar Associates of NE, Inc. for 2004:	passed on a majority voice vote
Article #6	The purchase of a 4 wheel drive police cruiser	passed on majority voice vote
Article #7	Personal allotment for Fire and Rescue	passed on unanimous voice vote
Article #8	Medstar Ambulance Contact of \$18,000	passed on majority voice vote
Article #9	\$60,000 for road reconstruction	passed on majority voice vote
Article #10	\$95,000 for road resurfacing and sealing	passed on majority voice vote
Article #11	\$10,000 for roadside clearing, brush cutting, mowing	Passed on majority voice vote

Article #12	\$2,400.00 for engineering services/Storm Water Pollution Prevention Plan for the landfill and transfer station	Passed on unanimous voice vote
Article #13	\$800.00 to refurbish the Veteran's Monument	Passed by majority voice vote
Article #14	\$2,000 Capital Reserve Fund established for Invasive Aquatic Plant control	Passed by majority voice vote
Article #15	\$25,000 for the Fire Truck Capital Reserve Fund	Passed by unanimous voice vote
Article #16	\$1,000 from the undesignated fund balance to the Fire Truck Capital Reserve Fund	Passed by unanimous voice vote
Article #17	\$2,000 for the Transfer Station/Recycling Center Capital Reserve Fund	Passed by unanimous voice vote
Article #18	\$1,000 for the Salt Shed Capital Reserve Fund	Passed by majority voice vote
Article #19	\$1,000 for the Municipal Maintenance Garage Capital Reserve Fund	Passed by majority voice vote
Article #20	\$5,000 for the Town-owned Bridges Capital Reserve Fund	Passed by unanimous voice vote
Article #21	\$5,000 for the Public Safety Buildings Capital Reserve Fund	Passed by unanimous voice vote
Article #22	\$5,000 for the Police Cruiser & Equipment Capital Reserve Fund	Passed by unanimous voice vote
Article #23	\$5,000 for the Rescue Unit Vehicle & Equipment Capital Reserve Fund	Passed by unanimous voice vote
Article #24	\$1,500 for the Emergency Management /Disaster Expendable General Fund Trust	Passed by unanimous voice vote
Article #25	\$1,000 for the Municipal Buildings Expendable Trust	Passed by unanimous voice vote
Article #26	\$1,000 for the Community Center Expendable Trust	Passed by unanimous voice vote
Article #27	\$350 for Starting Point	Passed by unanimous voice vote
Article #28	\$600 for Agape Ministries Food Pantry	Passed by unanimous voice vote

- Article #29 \$250 for Ossipee Co-Op Preschool Passed by majority voice vote
- Article #30 \$15,000 for the Effingham School PTO - construction of the playground  
Passed by majority voice vote
- Article #31 Accept the reports of its Agents and Auditors Passed by unanimous voice vote
- Article #32 The general operations budget of \$900,146.62 was passed by majority voice vote.
- Article #33 Optional Veteran's Credit of \$500 was passed by majority voice vote.
- Article #34 Disabled Veteran's Tax Credit of \$2,000, Optional Veteran's Credit of \$500;  
Surviving Spouse Tax Credit of \$2,000 - all passed by unanimous voice vote.
- Article #35 Elderly Exemption 65 yrs - 75 yrs \$15,000, 75 years - 80 \$20,000,  
80 years or older - \$25,000 - all passed by unanimous voice vote.
- Article #36 Certain portion of Hobbs Road restored to Class V status, approximately 350 feet in  
length along the land of Jeffrey Libby was passed by unanimous voice vote.
- Article #37 Amended Article 33 of the 1996 Warrant "Selectmen may appoint a member of the  
board to an employment position, part-time capacity, not to exceed six months" was  
passed by majority voice vote.
- Article #38 Library Trustees may apply for, accept and expend unanticipated money from a state,  
federal or other government unit or private source was passed by unanimous voice vote.
- Article #39 Library allowed to retain money from its income-generating equipment for general  
repairs, upgrading for the purchase of books, supplies & equipment passed by  
unanimous voice vote.
- Article #40 Library may accept gifts of personal property passed by unanimous voice vote.
- Article #41 Effingham Rescue Unit support - the article was not moved.
- Article #42 Transact any other business.

Board of Selectmen are to study the need for a town administrator  
Mellisa Ferland asked for microphones at the 2005 town meeting  
Katie Remmetter was the winner of the 50/50 raffle  
Timothy Eldridge announced the new Tax Maps are ready for viewing  
Marilynn Maughan announced a rabies clinic for March 26

Meeting adjourned at 1:45 PM, March 13, 2004.

**DEPARTMENT OF REVENUE ADMINISTRATION**

**Municipal Finance Bureau  
2004 Tax Rate Calculation**

**TOWN/CITY: EFFINGHAM**

*Barbara Robertson*  
10/18/04

Gross Appropriations	1,262,122
Less: Revenues	606,369
Less: Shared Revenues	4,048
Add: Overlay	26,781
War Service Credits	50,500

Net Town Appropriation	728,986
Special Adjustment	0

Approved Town/City Tax Effort	728,986
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**TOWN RATE**  
**8.00**

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	2,015,866
Less: Adequate Education Grant	(627,712)
State Education Taxes	(313,596)

Approved School(s) Tax Effort	1,074,558
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**LOCAL SCHOOL RATE**  
**11.78**

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$3.33	
94,173,032		313,596
Divide by Local Assessed Valuation (no utilities)		
90,414,453		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE SCHOOL RATE**  
**3.47**

**COUNTY PORTION**

Due to County	106,043
Less: Shared Revenues	(856)

Approved County Tax Effort	105,187
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**COUNTY RATE**  
**1.15**

**TOTAL RATE**  
**24.40**

Total Property Taxes Assessed	2,222,327
Less: War Service Credits	(50,500)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>2,171,827</b>

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	90,414,453	3.47	313,596
All Other Taxes	91,189,153	20.93	1,908,731
			2,222,327

**TRC#**  
**64**

**TRC#**  
**64**



TOWN OF EFFINGHAM, NEW HAMPSHIRE  
MANAGEMENT LETTER

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**STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS**

**GASB #34 and General Items**

*Finding/Recommendation* – GASB's (Governmental Accounting Standard Board's) Standard #34 requires municipalities to implement a wide range of and dramatic change in their accounting and reporting. In particular, the Standard requires that municipal entities adopt the full accrual basis of accounting - this means that all assets owned by the Town, including land, land improvements, buildings, vehicles, etc., must be capitalized and depreciation expense taken on the assets over their estimated useful lives. In addition, the Standard requires a dramatic change in the financial statement formats that are to be presented. Consequently, the cost to local communities to implement GASB #34 is very steep and the question arises as to the benefit versus the cost for a community of Effingham's size. For example, we are anticipating that just the cost of the audit alone could double under GASB #34. This does not include the cost to the Town of obtaining the required information to be GASB #34 compliant.

The Town, for financial reporting purposes, will need to become compliant with GASB #34 by 2004. The Town, through the Board of Selectmen, needs to determine the cost benefit of a decision to become GASB #34 compliant. The Town does not currently have any bond issues either outstanding or pending in the immediate future. The bond bank now requires that any municipality seeking a bond issue through them have an annual audit. The Town does not now participate in any Federal or State pass through grant programs that entail the expenditure of \$300,000 or more annually.

Absent the requirements from outside agencies such as the bond bank, why does the Town need to incur the costs of an audit under the requirements of GASB #34? DRA has determined that the MS-5 will continue to be completed on the modified accrual basis of accounting as is currently done. If the Town would like an auditor's review of the Town in the future, special audits of portions of the Town's functions could be done on a rotating basis annually, such as an audit of the Tax Collector one year, Town Clerk another, Town Office, etc. In addition to this service, the MS-5 could be prepared (compiled) for the Town, again without the Town under going a full audit.

The Town would continue to have the benefit of services provided by a certified public accountant and would be able to meet the annual requirements of DRA for the MS-5. In addition, audit services would be provided annually for a portion of the Town's activities. The Town could still decide to implement GASB #34, but could look at doing this over a number of years.

The Town currently runs mostly on the cash basis during the year, with adjustments done at year end either by the auditors or the Town Office to adjust the books to the modified accrual basis of accounting.

With the changes as detailed above with the implementation of GASB #34, the Town MUST upgrade its accounting methods during the year so that at year end the Town's books have already been adjusted to the modified accrual basis of accounting. This would include adjusting liabilities to the School to the amounts due at year end, recording payables at year end through the accounting software for bills for services rendered during the year but not billed to the Town until after year end, accrued payroll liabilities at year end and adjusting tax receivables and revenue accounts monthly during the year.

*Status* – The Town is still reviewing the process of implementing GASB #34.

TOWN OF EFFINGHAM, NEW HAMPSHIRE  
MANAGEMENT LETTER

TOWN/CITY: EFFINGHAM

**STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS (continued)**

**TAX COLLECTOR:**

**General - Training**

**Finding/Recommendation** - At the request of the Board of Selectmen, we had previously done a training session with the previous Tax Collector and also with her Deputy at the time on the various monthly reconciliations that **must** be done each month. These reconciliations must be done each month from the reports generated by the Tax Collector's software to the Treasurer's deposits (Quick Books) and also to backup documentation, i.e. abatements from the Board of Selectmen, approved tax warrant totals, added tax warrants, tax deeded property, etc. The session went very well and appeared to be well received. Unfortunately, we noted in our testing and review of the Tax Collector's information that the recommended monthly reconciliations that had been addressed in the training session had not been done. After a number of fruitless efforts to have a training session with the Tax Collector, we were extremely disappointed to find that the reconciliations were not being done after the training sessions were finally done. Consequently, these reconciliations then need to be done at year end by the auditors at additional cost to the Town.

**Status** - We noted, with the change in personnel as well as the change in software, that this was not an issue for the 2003 audit.

**Execution of Tax Liens**

**Finding/Recommendation** - We had found in our testing of the tax liens for 2001 that the report of the execution of tax liens appeared to be hand typed, did not have a total and further did not agree to the amount of liens that were reported on the Tax Collector's software. The report should be computer generated. If the information required by the Register of Deeds is not properly reported on the computer generated report, the typed report should still have totals at the end and the typed report must be mathed to insure that the totals agree. Accounts that are not to be liened **MUST** be addressed before the execution of the tax lien. Not recording the lien puts the Town's ability to collect the lien at jeopardy.

**Status** - We noted during the 2003 audit that tax liens were done correctly.

TOWN OF EFFINGHAM, NEW HAMPSHIRE  
**MANAGEMENT LETTER**

**CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS**

**LIBRARY:**

**Monthly Bank Reconciliations**

**Finding** - We noted during our audit that no monthly bank reconciliations had been done for the Library checking account.

**Recommendation** - The Library checking account should have a monthly reconciliation done. This would allow for better tracking of the funds and an accurate assessment of the account's balance. This would also allow for any errors to be detected and corrected in a timely manner.

**Management's Comment** - As you are aware, the Board of Trustees of the Effingham Public Library appointed a new individual to fill the position of the Treasurer in March of 2004. The 2003 records audited were the responsibility of the former Treasurer. A copy of your findings and recommendations has been given to the current Treasurer of the Board of Library Trustees. She will be reviewing the findings with the Trustees at their next scheduled meeting. The present Treasurer has assured us that monthly reconconciliations is now being done.

**Annual Report**

**Finding** - We found during our audit that there was no annual written report to the Town for 2003. This **report** is required by RSA 202-A: 12. This RSA requires that the library "shall make a written **report** to the town or city at the conclusion of each fiscal year of (a) all receipts from whatever sources, (b) all expenditures, (c) all property in the **trustees'** care and custody, including a statement and explanation of any unexpended balance of money they may have."

**Recommendation** - The Library should continue to submit an annual report as was submitted in prior years. This would ensure compliance with the RSA 202-A: 12.

**Management's Comment** - The current Treasurer is compiling an annual report to be presented to the Board on January 4, 2005. We do not anticipate this to be an issue in the future.

TOWN OF EFFINGHAM, NEW HAMPSHIRE  
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
 DECEMBER 31, 2003

	Governmental Fund Types		Fiduciary	Account		Totals (Memorandum Only)
	General	Special Revenue	Fund Types Trust	Group General	Long-Term Debt	
<b>ASSETS</b>						
Cash and Equivalents	\$ 458,167	\$ 9,519	\$ 282,909	\$ -	\$ -	\$ 750,595
Temporary Investments	77,921	-	-	-	-	77,921
Taxes Receivable:						
Property	355,078	-	-	-	-	355,078
Liens	124,013	-	-	-	-	124,013
Yield	423	-	-	-	-	423
Accounts Receivable	328	-	-	-	-	328
Due From Other Governments	43,777	-	-	-	-	43,777
Notes Receivable	6,191	-	-	-	-	6,191
Due From Other Funds	7,230	-	-	-	-	7,230
Property by Tax Lien and Title	53,900	-	-	-	-	53,900
Amount to be Provided for Retirement of Long-Term Debt	-	-	-	133,842	133,842	133,842
<b>TOTAL ASSETS</b>	<b>\$ 1,127,028</b>	<b>\$ 9,519</b>	<b>\$ 282,909</b>	<b>\$ 133,842</b>	<b>\$ 133,842</b>	<b>\$ 1,553,298</b>
<b>LIABILITIES AND FUND EQUITY</b>						
<b>Liabilities</b>						
Accounts Payable	\$ 34,147	\$ -	\$ -	\$ -	\$ -	\$ 34,147
Accrued Liabilities	1,163	-	-	-	-	1,163
Due to Other Governments	623,476	-	-	-	-	623,476
Due to Other Funds	-	2,616	4,614	-	-	7,230
Tax Anticipation Notes Payable	-	-	-	-	-	-
Estimated Landfill Monitoring Costs Payable	-	-	-	133,842	133,842	133,842
<b>Total Liabilities</b>	<b>658,786</b>	<b>2,616</b>	<b>4,614</b>	<b>133,842</b>	<b>133,842</b>	<b>799,858</b>
<b>Fund Equity</b>						
Reserved for Encumbrances	247,253	-	-	-	-	247,253
Reserved by Trust Instruments	-	-	26,844	-	-	26,844
Unreserved:						
Designated for Capital Acquisition	-	-	225,781	-	-	225,781
Designated by Trust Instruments	-	-	25,670	-	-	25,670
Designated for Specific Purposes	-	6,903	-	-	-	6,903
Undesignated	220,989	-	-	-	-	220,989
<b>Total Fund Equity</b>	<b>468,242</b>	<b>6,903</b>	<b>278,295</b>	<b>-</b>	<b>-</b>	<b>753,440</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$ 1,127,028</b>	<b>\$ 9,519</b>	<b>\$ 282,909</b>	<b>\$ 133,842</b>	<b>\$ 133,842</b>	<b>\$ 1,553,298</b>

## Schedule of Town Owned Real Estate

MAP	LOT		VALUE
2	6		18,700
2	7		18,800
4	29		15,000
7	4	CONSERVATION COMMISSION	2,900
7	12A		3,500
7	15		600
7	34		18,500
8	7	CONSERVATION COMMISSION	41,100
9	24	TRANSFER STATION	146,800
9	38		51,800
10	10	11	15,900
10	11		2,800
10	12		6,200
10	13		700
10	14		3,900
10	17		18,600
10	18		4,600
10	19		3,400
12	6		2,100
12	7		29,100
12	9		26,700
12	15	CONSERVATION COMMISSION	21,100
13	39	CONSERVATION COMMISSION	8,000
13	44		19,300
15	16		72,900
15	48		25,900
17	2		16,100
17	3	WOODLAND CEMETARY	5,900
17	3	1 TOWN FOREST	68,800
17	12		13,000
17	13		13,000
23	28	CONSERVATION COMMISSION	5,100
23	29	CONSERVATION COMMISSION	6,100
23	30	CONSERVATION COMMISSION	6,100
23	31	CONSERVATION COMMISSION	6,100
23	32	CONSERVATION COMMISSION	17,400
23	33	CONSERVATION COMMISSION	8,000
23	33	1 CONSERVATION COMMISSION	6,100
23	35		8,000
23	36		11,500
23	37		1,100
23	38		1,300
23	39		1,300
23	40		1,200
23	41		1,400
23	44		1,000
23	52		21,300
23	70		1,200
24	4		1,200
24	13		1,300
25	13	A	5,000
28	18	MURRAY FIELD FIRE STATION	98,900
29	2	TOWN HALL	196,300
30	7	LORD'S HILL FIRE STATION	31,200
31	5	TOWN STORAGE SHED	14,100
33	18		32,400
33	30	A	21,000
33	37	MUNICIPAL OFFICE BUILDING	207,700
34	21		10,500
<b>TOTAL TOWN OWNED PROPERTIES</b>			<b>1,419,500</b>



**TOWN CLERK'S REPORT  
FOR THE PERIOD ENDING DECEMBER 31, 2004**

<u>DESCRIPTION</u>	<u>AMOUNT REMITTED TO TREASURER</u>
Motor Vehicle Registrations (2,136 vehicles)	\$192,923.00
Certificate of Title Applications	910.00
Boat Registrations	12.00
Dog Licenses (362 licenses issued)	2,066.50
Filing Fees	13.00
Vital Records	243.00
Non-sufficient fees and costs	58.84
Copy charges	25.00
UCC filing fees	195.00
Transfer Station permits	2,079.00
<b>Total remitted to the Treasurer</b>	<b>\$198,525.34</b>

**TAX COLLECTOR'S REPORT**For the Municipality of EFFINGHAM Year Ending 01/01/2005**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2004	PRIOR LEVIES		
			2003	2002	2001+
Property Taxes	#3110	xxxxxx	\$ 357,549.53	\$ 1,498.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 423.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 2,186,231.77	\$ 5,188.26
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 3,700.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 15,179.60	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENTS**

Remaining From Prior Year		\$ 1,768.28			
New This Fiscal Year		\$ 2,378.57			
Interest - Late Tax	#3190	\$ 2,670.86	\$ 24,662.32	\$ 312.82	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 2,211,929.08</b>	<b>\$ 387,400.11</b>	<b>\$ 2,233.82</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



# TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 01/01/2005

## CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2004	2003	2002	2001+
Property Taxes	\$ 1,874,420.85	\$ 218,764.54	\$ 1,011.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 15,179.60	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,670.86	\$ 24,662.32	\$ 312.82	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 129,696.75	\$ 910.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 4,456.35	\$ 14,019.50	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 754.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 306,600.57	\$ 257.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 36.68			
Remaining Overpayments - This Year	\$ 417.07			
This Years' Overpayments Returned	\$ 1,961.50			
Prior Years' Overpayments Returned	\$ 1,731.60			
<b>TOTAL CREDITS</b>	<b>\$ 2,211,929.08</b>	<b>\$ 387,400.11</b>	<b>\$ 2,233.82</b>	<b>\$ 0.00</b>

## TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 01/01/2005

## DEBITS

UNREDEEMED & EXECUTED LIENS	2004	PRIOR LEVIES		
		2003	2002	2001+
Unredeemed Liens Beginning of FY		\$ 1,120.76	\$ 90,541.61	\$ 51,785.74
Liens Executed During FY	\$ 0.00	\$ 145,218.58	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 2,868.81	\$ 10,217.53	\$ 15,408.25
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 149,208.15</b>	<b>\$ 100,759.14</b>	<b>\$ 67,193.99</b>

## CREDITS

REMITTED TO TREASURER	2004	PRIOR LEVIES		
		2003	2002	2001+
Redemptions	\$ 0.00	\$ 51,533.39	\$ 52,724.82	\$ 42,193.45
Interest & Costs Collected #3190	\$ 0.00	\$ 2,868.81	\$ 10,217.53	\$ 15,408.25
Abatements of Unredeemed Liens	\$ 0.00	\$ 4,387.35	\$ 4,470.60	\$ 6,532.43
Liens Deeded to Municipality	\$ 0.00	\$ 2,381.95	\$ 1,679.27	\$ 1,284.99
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 88,036.65	\$ 31,666.92	\$ 1,774.87
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 149,208.15</b>	<b>\$ 100,759.14</b>	<b>\$ 67,193.99</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE

*Marilynn Maughan*  
Marilynn Maughan

DATE

1/25/05

**TOWN OF EFFINGHAM**  
**Collections Summary Year To Date for FY2004**

Warrant	Committed	Supplemented	Abated	Decded	Collected		Prior Yr Credits Assigned		Balance Due	Credits	Errors
					Principal	Int/Pen	Principal	Int/Pen			
1997L01	1,116.64	0.00	0.00	0.00	1,116.64	1,114.01	0.00	0.00	0.00	0.00	0.00
1998L01	1,100.43	0.00	0.00	0.00	1,100.43	916.04	0.00	0.00	0.00	0.00	0.00
1999L01	1,658.03	0.00	643.57	0.00	1,014.46	661.37	0.00	0.00	0.00	0.00	0.00
2000L01	1,972.97	0.00	630.36	0.00	1,342.61	626.52	0.00	0.00	0.00	0.00	0.00
2001L01	41,085.75	4,851.92	5,258.50	1,284.99	37,619.31	12,090.31	0.00	0.00	1,774.87	0.00	0.00
2002L01	78,609.76	245.50	3,012.92	1,679.27	46,321.51	8,840.08	0.00	0.00	27,841.56	0.00	0.00
2002L02	0.00	354.70	0.00	0.00	0.00	0.00	0.00	0.00	354.70	0.00	0.00
2002L03	5,969.19	0.00	1,457.68	0.00	1,040.85	232.38	0.00	0.00	3,470.66	0.00	0.00
2002L04	0.00	5,362.46	0.00	0.00	5,362.46	1,145.07	0.00	0.00	0.00	0.00	0.00
2002P01	286.00	0.00	0.00	0.00	286.00	171.94	0.00	0.00	0.00	0.00	0.00
2002P02	1,212.00	0.00	0.00	0.00	1,212.00	34.17	0.00	0.00	0.00	0.00	0.00
2002T01	423.00	0.00	0.00	0.00	423.00	106.71	0.00	0.00	0.00	0.00	0.00
2003L01	140,265.61	1,120.76	3,131.64	2,381.95	51,533.39	2,868.81	0.00	0.00	84,339.39	0.00	0.00
2003L02	4,952.97	0.00	1,255.71	0.00	0.00	0.00	0.00	0.00	3,697.26	0.00	0.00
2003P01	107,294.57	0.00	8,264.42	0.00	98,913.15	13,642.11	0.00	0.00	117.00	0.00	0.00
2003P02	250,254.96	0.00	5,755.08	0.00	244,359.88	10,459.03	0.00	0.00	140.00	0.00	0.00
2003P03	0.00	5,188.26	0.00	0.00	5,188.26	561.18	0.00	0.00	0.00	0.00	0.00
2004P01	1,029,913.00	251.00	2,817.77	754.00	924,736.04	2,352.27	0.00	0.00	101,856.19	0.00	0.00
2004P02	1,155,856.77	211.00	1,638.58	0.00	949,684.81	282.11	0.00	0.00	204,744.38	0.00	0.00
2004T01	0.00	1,602.24	0.00	0.00	1,602.24	15.71	0.00	0.00	0.00	0.00	0.00
2004T02	0.00	1,515.45	0.00	0.00	1,515.45	0.00	0.00	0.00	0.00	0.00	0.00
2004T03	0.00	2,486.64	0.00	0.00	2,486.64	20.77	0.00	0.00	0.00	0.00	0.00
2004T04	0.00	2,515.73	0.00	0.00	2,515.73	0.00	0.00	0.00	0.00	0.00	0.00
2004T05	0.00	782.02	0.00	0.00	782.02	0.00	0.00	0.00	0.00	0.00	0.00
2004T06	0.00	2,092.69	0.00	0.00	2,092.69	0.00	0.00	0.00	0.00	0.00	0.00
2004T07	0.00	4,184.83	0.00	0.00	4,184.83	0.00	0.00	0.00	0.00	0.00	0.00
2004U01	0.00	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.07	0.00	0.00
<b>TOTAL</b>	<b>2,821,971.65</b>	<b>36,465.20</b>	<b>33,866.23</b>	<b>6,100.21</b>	<b>2,390,134.40</b>	<b>56,140.59</b>	<b>0.00</b>	<b>0.00</b>	<b>428,336.01</b>	<b>417.07</b>	<b>0.00</b>

**Total Receipts To Date**  
**2,446,692.06**

REPORT OF THE TRUST FUNDS OF THE TOWN OF EFFINGHAM TRUSTEE OF TRUST FUNDS ON DECEMBER 31, 2004

PRINCIPAL

INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance			Cash Gains or Losses	Withdrawals	Balance Year End	Income			Grand Total	
					Beginning Year	New Funds Created	Year End				During Year	Expended During Year	Balance Year End		
1963	Fire Truck & Equip Pur/Ref	Capital Reserve	Common	10.4	31,873.11	26,000.00	0.00	0.00	57,873.11	135.30	12.7	479.40	0.00	614.70	58,487.81
1990	Police Cruiser Purchase	Capital Reserve	Common	10.6	27,500.00	5,000.00	0.00	27,500.00	5,000.00	2,586.16	7.3	275.10	2,500.00	361.26	5,361.26
1991	Rescue Vehicle & Equip	Capital Reserve	Common	15.7	40,708.45	5,000.00	0.00	0.00	45,708.45	7,793.40	17.8	674.39	0.00	8,467.79	54,176.24
1995	Huntress Bridge Maint	Capital Reserve	Common	15.6	26,234.31	5,000.00	0.00	0.00	31,234.31	54.81	9.8	389.02	0.00	423.83	31,658.14
2003	Transfer Station	Capital Reserve	Common	0.4	1,000.00	2,000.00	0.00	0.00	3,000.00	7.02	0.5	16.88	0.00	23.90	3,023.90
2003	Salt Shed	Capital Reserve	Common	0.4	1,000.00	1,000.00	0.00	0.00	2,000.00	7.02	0.4	15.37	0.00	22.39	2,022.39
2003	Mini Maint Garage	Capital Reserve	Common	0.4	1,000.00	1,000.00	0.00	0.00	2,000.00	7.02	0.4	15.37	0.00	22.39	2,022.39
2003	Town Owned Bridges	Capital Reserve	Common	0.4	1,000.00	0.00	0.00	0.00	1,000.00	7.02	0.4	13.86	0.00	20.88	1,020.88
2003	Public Safety Bldgs	Capital Reserve	Common	4.8	12,500.00	5,000.00	0.00	0.00	17,500.00	87.72	4.8	180.64	0.00	268.36	17,768.36
2004	Aquatic Plant	Capital Reserve	Common	0	0.00	0.00	0.00	0.00	0.00	2,000.00	0.1	3.02	0.00	2,003.02	2,003.02
1984	Arnundsen, Alfred-Eff Fall	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	80.49	0.1	2.49	0.00	82.98	182.98
1979	Bailey & Keniston-Davis	Cemetery	Common	0.2	600.00	0.00	0.00	0.00	600.00	692.64	0.5	17.76	0.00	710.40	1,310.40
1992	Blanchard & Elsie-Ctr Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	59.49	0.1	2.20	0.00	61.69	161.69
1932	Bryant, William S-Mt Rd	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	306.60	0.2	6.96	0.00	313.56	513.56
1977	Carlston, Monroe-Eff Fall	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	137.39	0.1	3.26	0.00	140.65	240.65
1957	Champion, Myrtle G-Ctr Ef	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	154.77	0.1	3.50	0.00	158.27	258.27
1963	Clough, Lester-S. Eff	Cemetery	Common	0.1	300.00	0.00	0.00	0.00	300.00	521.05	0.3	11.29	0.00	532.34	832.34
1982	Cragin Lot-Davis Mtg	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	86.91	0.1	2.56	0.00	89.47	189.47
1975	Cutling, Harry & Gertrude	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	131.23	0.1	3.17	0.00	134.40	234.40
1937	Davis, John T Hodgdon	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	143.42	0.1	3.35	0.00	146.77	246.77
1984	Dearborn Lot-Lords Hill	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	99.60	0.1	4.12	0.00	103.72	303.72
1935	Downs, David-Ctr Eff	Cemetery	Common	0	50.00	0.00	0.00	0.00	50.00	53.53	0	1.43	0.00	54.96	104.96
1928	Downs, Evelyn-Ctr Eff	Cemetery	Common	0	50.00	0.00	0.00	0.00	50.00	53.09	0	1.42	0.00	54.51	104.51
1961	Drake & Bradley-Davis Mtg	Cemetery	Common	0.2	500.00	0.00	0.00	0.00	500.00	788.36	0.5	17.72	0.00	806.08	1,306.08
1942	Drake Lot-Ctr Eff	Cemetery	Common	0.1	265.33	0.00	0.00	0.00	265.33	322.42	0.2	8.08	0.00	330.50	595.83
1980	Edwards & Nelson-Simon Hi	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	285.48	0.2	6.68	0.00	292.16	492.16
1928	Effingham Falls Cem Assoc	Cemetery	Common	1.3	3,418.93	0.00	0.00	0.00	3,418.93	3,835.60	2.6	99.76	0.00	3,935.36	7,354.29
1931	Emmons, Frank-Eff Falls	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	347.04	0.2	7.52	0.00	354.56	554.56
1922	Flanders, John H-Davis Mt	Cemetery	Common	0.1	150.00	0.00	0.00	0.00	150.00	291.57	0.2	6.06	0.00	297.63	447.63
1969	Fulton, Charles & Mil-Eff	Cemetery	Common	0.2	400.00	0.00	0.00	0.00	400.00	652.01	0.4	14.46	0.00	666.47	1,066.47
1971	Gale Family Lot #1-Mt Rd	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	151.66	0.1	3.46	0.00	155.12	255.12
1971	Gale, Willis D Lot #2-Dav	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	145.05	0.1	3.35	0.00	148.40	248.40
1992	Glidden Lot-So Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	42.07	0.1	1.95	0.00	44.02	144.02
1982	Glidden Lot-So Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	101.83	0.1	2.78	0.00	104.61	204.61
1914	Goldsmith, David-Davis Mt	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	170.31	0.1	3.74	0.00	174.05	274.05
1931	Granville, John W-Davis	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	144.66	0.1	3.35	0.00	148.01	248.01
1971	Heath, Simon-So Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	142.65	0.1	3.34	0.00	145.99	245.99
1983	Henderson Lot-So Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	91.38	0.1	2.63	0.00	94.01	194.01

**PRINCIPAL**

**INCOME**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	INCOME			Grand Total
										Balance Beginning Year	%	Income During Year Amount	
1931	Hill, Simon & Alice- Simo	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	123.16	0.1	3.06	226.22
1940	Hobbs, Jonathon-Hobbs	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	110.59	0.1	2.88	213.47
1974	Johansen, Christian-Eff F	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	144.17	0.1	3.35	247.52
1993	Judkins Lot-Ctr Eff	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	113.45	0.1	4.30	317.75
1982	Keniston, Joseph-Davis	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	87.08	0.1	2.57	189.65
1954	Lamper, Gertrude-Lord's	Cemetery	Common	0.1	300.00	0.00	0.00	0.00	300.00	195.84	0.2	6.79	502.63
1991	Lawrence, Eleanor & So Ef	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	45.07	0.1	2.01	147.08
1916	Lear Lot-Davis Mtg	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	173.85	0.1	3.76	277.61
1959	Leavitt, Carrie-Cir Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	80.51	0.1	2.49	183.00
1940	Leavitt, Melvin-Cir Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	175.75	0.1	3.78	279.53
1950	Leavitt-Hobbs Lot-Lords	Cemetery	Common	0.1	150.00	0.00	0.00	0.00	150.00	116.56	0.1	3.64	270.20
1964	Linscott, Gordon-Eff Fall	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	148.52	0.1	3.43	251.95
1962	Lord, George & Levinia-Ef	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	145.12	0.1	3.36	248.48
1968	Lord, Thomas Bradley-Ctr	Cemetery	Common	0.2	400.00	0.00	0.00	0.00	400.00	341.71	0.3	10.20	751.91
1979	Marston, Leon-So Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	113.22	0.1	2.93	216.15
1938	Marston, Maria-Davis Mtg	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	162.73	0.1	3.61	266.34
1935	Morse, Milton C-Ctr Eff	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	259.32	0.2	6.31	465.63
1984	Nutter, Roger-Cir Eff	Cemetery	Common	0.1	300.00	0.00	0.00	0.00	300.00	281.38	0.2	8.00	589.38
1991	Palmer, Maurice-MI Side	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	63.27	0.1	2.26	165.53
1936	Philbrick, Isiah #36-Simo	Cemetery	Common	0.1	150.00	0.00	0.00	0.00	150.00	227.41	0.1	5.19	382.60
1947	Philbrick, Joseph-Simon	Cemetery	Common	0.2	500.00	0.00	0.00	0.00	500.00	823.15	0.5	18.20	1,341.35
1954	Poore, Pauline-Colcord	Cemetery	Common	0.1	350.00	0.00	0.00	0.00	350.00	289.66	0.2	8.80	648.46
1978	Sanborn, Lloyd & Roland-M	Cemetery	Common	0.2	400.00	0.00	0.00	0.00	400.00	351.58	0.3	10.34	761.92
1935	Smith Ebenezer-Davis Mtg	Cemetery	Common	0	50.00	0.00	0.00	0.00	50.00	45.55	0	1.31	96.86
1948	Smith-Drake Lot-Champion	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	53.24	0.1	2.11	155.35
1968	Stevens & Davis Lot-Ctr E	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	164.18	0.1	3.62	267.80
1944	Stevens, Mary-Cir Eff	Cemetery	Common	0	50.00	0.00	0.00	0.00	50.00	65.51	0	1.60	117.11
1920	Taylor, Anna M-Potter Hou	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	279.97	0.1	5.22	385.19
1983	Taylor, Carl L-So Eff	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	206.66	0.2	5.58	412.24
1964	Taylor, Fields & Knowles-	Cemetery	Common	0.1	300.00	0.00	0.00	0.00	300.00	455.74	0.3	10.39	766.13
1958	Taylor, Frank-So Eff	Cemetery	Common	0.1	300.00	0.00	0.00	0.00	300.00	486.91	0.3	10.81	497.72
1982	Thurston, C & Spaulding-E	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	167.78	0.1	3.68	271.46
1982	Thurston, Kate Barker-Rl	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	32.95	0.1	1.84	134.79
1982	Thurston, William & S-Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	101.83	0.1	2.78	204.61
1979	Ward Lot-So Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	121.99	0.1	3.05	125.04
1912	Wedgewood, Abbie-Ctr Eff	Cemetery	Common	0.2	400.00	0.00	0.00	0.00	400.00	637.22	0.4	14.24	651.46
1981	Westendarp, Edwin & Eff F	Cemetery	Common	0.1	200.00	0.00	0.00	0.00	200.00	233.49	0.2	5.96	239.45
1975	Wilkinson, Sewell-Eff Fal	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	146.08	0.1	3.38	149.46
1996	Wilson, Fred-Cir Eff	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	38.33	0.1	1.89	40.22
1974	Wormwood, Gary-Eff Falls	Cemetery	Common	0	100.00	0.00	0.00	0.00	100.00	154.11	0.1	3.49	157.60

**INCOME**

**PRINCIPAL**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance		Cash Gains or Losses	Withdrawals	Balance Year End	Income			Grand Total	
					Beginning Year	Year End				During Year	Expended During Year	Balance Year End		
1982	Worster, Harry & Jen-Eff	Cemetery	Common	0	100.00	100.00	0.00	0.00	100.00	109.56	0.1	2.88	0.00	212.44
2002	Leavitt Family	Cemetery	Common	0.8	2,000.00	2,000.00	0.00	0.00	2,000.00	95.18	0.8	28.80	0.00	2,123.98
1932	Emma Leland Browning Silen	Charitable	Common	0.5	1,360.00	1,360.00	0.00	0.00	1,360.00	760.24	0.8	29.16	0.00	2,149.40
1910	Abbie A Wedgewood	Library	Common	0.2	400.00	400.00	0.00	0.00	400.00	3.87	0.2	5.50	3.87	405.50
1977	Edith & Clarissa Taylor	Library	Common	0.2	500.00	500.00	0.00	0.00	500.00	4.84	0.2	6.89	4.84	506.89
1932	Emma Browning Leland	Library	Common	0.2	500.00	500.00	0.00	0.00	500.00	4.84	0.2	6.89	4.84	506.89
1942	Georgia Parsons	Library	Common	0.2	500.00	500.00	0.00	0.00	500.00	4.84	0.2	6.89	4.84	506.89
1992	Emergency Mgmt	Non-restricted	Common	6.2	16,014.32	17,514.32	0.00	0.00	17,514.32	956.92	6.2	235.62	0.00	18,706.86
1998	Muni Bldg Repair & Maint	Non-restricted	Common	13.2	34,225.81	10,134.86	0.00	25,090.95	10,134.86	26.16	11.5	434.56	0.00	10,595.58
1999	Community Ctr Estab	Non-restricted	Common	7.2	18,500.00	19,500.00	0.00	0.00	19,500.00	1,784.98	7.4	280.43	0.00	21,565.41
2000	Dry Hydrant Install & Mai	Non-restricted	Common	1.9	5,000.00	5,000.00	0.00	0.00	5,000.00	395.62	1.9	73.59	203.00	5,256.21
2000	Uninsured Loss	Non-restricted	Common	1.3	3,251.00	3,251.00	0.00	0.00	3,251.00	249.30	1.3	48.15	0.00	3,548.45
2001	Tax Map Updating	Non-restricted	Common	0	2.71	2.71	0.00	0.00	2.71	0.00	0	0.02	0.00	2.73
2003	Woodlawn Cemetery	Non-restricted	Common	3.5	9,000.00	9,000.00	0.00	0.00	9,000.00	63.18	3.3	124.62	0.00	9,187.80
1876	Abigail Drake School Trust	School/scholarsh	Common	0.2	500.00	500.00	0.00	0.00	500.00	323.93	0.2	8.35	0.00	832.28
					<b>249,453.97</b>	<b>53,500.00</b>	<b>0.00</b>	<b>52,590.95</b>	<b>250,363.02</b>	<b>35,455.87</b>		<b>3,786.00</b>	<b>2,721.39</b>	<b>36,520.48</b>
														<b>286,883.50</b>

**TOWN OF EFFINGHAM  
General Assistance/ Welfare Report for 2004**

**Number of appointments with recipients: 51**

**Number of applications received: 16**

**Number of Families or Individuals assisted: 13**

**Assistance provided**

**Housing: \$7649.02**

**Food and Necessities: \$645.49**

**Electricity to prevent shut off: \$332.83**

**Gasoline: \$117.76**

**Heating Fuel: \$353.80**

**Moving Expenses: \$350.00**

**Medication: \$324.99**

**Welfare Liens recorded 3**

**General Assistance reimbursed by assisted persons and returned to the general fund: \$448.39**

**Respectfully Submitted,**

**William Piekut**

Domestic	9
911 Hang up	6
Harassment	7
Lettering	2
Miscellaneous	12
Missing Person	8
Motorist Assist	5
Motor Vehicle Complaint	10
Pistol Permit	23

Burgary	7
Domestic Violence	4
False Report to Law Enforcement	1
Illegal Use of Vehicle	1
Starline Alarm	1
Zone Enforcement Officer	1
Proactive Control	5
Rockies Control	1
Rolling Arrest	1
Motor Vehicle Stop	227

## Building/Zoning Permits Issued

	2001	2002	2003	2004
<b>Dwellings</b>	9	22	30	35
<b>Additions</b>	10	7	18	38
<b>Accessory</b>	10	11	16	32
<b>Commercial</b>	1			2
<b>Special Use</b>			1	1
<b>Mobile Home</b>				1
<b>Driveway Permits</b>			3	32
<hr/>				
<b>TOTAL</b>	<b>30</b>	<b>40</b>	<b>68</b>	<b>141</b>

**REMINDER:**

**Most building projects require a zoning permit. Check with the Zoning Officer before starting your project. The permit is free.**

**The Planning Board has adopted a Driveway Permit system. All new driveways and changes to existing driveways require a Driveway Permit. The cost is \$25.**

**All applications for permits are available at the Town Office during regular hours.**

**The Zoning Officer is available at the Town Office Tuesdays 5:30-7 PM**

**Stefan Zalewski  
Zoning Enforcement Officer**



## Effingham Police Department Report

Well, 2004 was another busy year for the Effingham Police Department. Our new cruiser finally arrived in late September and after being outfitted with lights and a radio, was on the road by October. There was a slight delay due to manufacturing issues at Chevrolet.

The Police Department also moved into our new office, which is located at 68 School Street in the modular unit behind the Municipal Office Building. We now have a Secretary so the public can come to the station if they choose. Office hours are Tuesdays, from 9:00 am to 2:00 pm and Fridays, from 12:00 noon to 5:00 pm.

We have been receiving a high number of complaints about speeding automobiles and ATV's and snowmobiles on our roads. In an effort to slow down traffic, we will be targeting speeding vehicles on all roads, particularly during commuting hours in the morning and evening. Please remember that all rural roads have a 35 mph speed limit unless otherwise posted. Our year-end statistics for 2004 are being reported, including calls for services, arrests and motor vehicle stops.

Thank you all for your support. Please, always drive safely and don't get behind the wheel of a car if you have consumed alcoholic beverages. It's just not worth it !

Sincerely,

Joseph M. Collins, Chief of Police

<b>Calls for Service</b>	<b>369</b>	Service of Paperwork	16
Abandoned Vehicle	6	Suspicious Activity	6
Accidents	10	Suspicious Person	7
Aid to Fire Dept.	13	Theft	24
Aid to Rescue	15	VIN Verification	10
Aid to other Police Depts.	42	Violation of Restraining Order	1
Aid to DCYF	6	Welfare Check	11
Alarm	15		
Animal	17	<b>Arrests</b>	
Bad Check	5	Assault	5
Burglary	12	Bench Warrant	2
Civil Standby	14	Burglary	7
Criminal Mischief	20	Criminal Threatening	1
Criminal Threatening	3	DWI	4
Criminal Trespass	9	False Report to Law Enforcement	1
Domestics	9	Illegal Possession of Alcohol	1
911 Hang up	6	Operating after Suspension	4
Harassment	7	Parole Violation	1
Littering	2	Protective Custody	5
Miscellaneous	21	Reckless Conduct	1
Missing Person	8	Resisting Arrest	1
Motorist Assist	5		
Motor Vehicle Complaint	19	<b>Motor Vehicle Stops</b>	<b>227</b>
Pistol Permit	25		

TOWN OF EFFINGHAM FIRE and RESCUE DEPT.

Town of Effingham Fire and Rescue Dept total membership of Fire and Rescue is 23 plus Junior members  
2004 was a great year for the membership the arrival of 2E2 Thank You Effingham .

21 Auto Accidents	2 Chimney
47 Alarms	29 Misc
12 Mutual Aid	5 Woodland Fires
10 Structures	75 Medical

Total 201

The Members were saddened by the passing of Harold F. Nunan .Mr Nunan was a dedicated 30 year member of the dept.

Andrew C . Hubbard retired at the end of 2004 . 20 + years of service Thank You .

Randy Burbank is the first rescue Captain of the Town squad .

The State and Federal Government under homeland security grant enabled Effingham to receive 3 new 2 way radios for the three engines..

Caleb Pike Lieutenant and Deputy Warden has moved to Tuftonboro , N.H. Many Thanks for your Dedication.

A total of 38 business and trainings were conducted in 2004

The Officers of the dept made many inspections during the year . ( Heating – Chimneys – Day care Handicap and Lakeview Neuro Rehab )

Effingham Officers are

2C1 Richard W. Thompson Chief 539-6370  
2C2 Urban (Sonny ) English Dep Chief 539- 7484  
2C3 Brent Rogers Asst.Chief 539-2489  
2C4 John Nitz Lient. 539 7570  
2C5 Randy Burbank Rescue Capt . 539-6621

Effingham Fire & Rescue is always interested in anyone who like to become a volunteer .

Business Meetings 1<sup>st</sup> Wed of the month Station #2  
Training Meeting 3<sup>rd</sup> Wed of the month Station #2

In case of an Emergeney Call 911

Anyone interested in purchasing House # Please contact a Fireman or the Town Office

Thank You

  
Richard W. Thompson Chief .

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forest & Lands cooperate to reduce the risk of wildfire fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-495-6888 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forest & Lands (603) 271-3317, or online at www.dfl.nh.gov.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with the following members: Eastern District - Randy Burbank, Western District - [Name], and Central District - [Name].

IN 2004 THE EFFINGHAM AMBULANCE WAS MERGED INTO THE EFFINGHAM FIRE DEPARTMENT. THIS MADE FOR A LEARNING EXPERIENCE FOR EVERYONE INVOLVED. FROM GETTING THE AMBULANCE INSPECTED BY THE STATE TO GET OUR TRANSPORT LICENSE, TO KEEPING FRESH SUPPLIES ON THE AMBULANCE, TO KEEPING UP ON EVERYONES CERTIFICATIONS KEPT US ON OUR TOES.

IN 2004 WE WERE TONED OUT TO 75 VARIOUS TYPES OF MEDICAL CALLS. 60 OF THEM INVOLVED TRANSPORTING PATIENTS AND 15 OF THEM NO ONE WAS TRANSPORTED TO A HOSPITAL. OUT OF THE 60 TRANSPORT CALLS, EFFINGHAM AMBULANCE TRANSPORTED THREE TIMES. THIS WAS BECAUSE WE ONLY HAD THREE LICENSED PROVIDERS ON THE RESCUE SQUAD. CURRENTLY WE HAVE FOUR LICENSED PROVIDERS. WE ALSO HAVE THREE MEMBERS WAITING FOR TEST RESULTS AND TWO OTHER MEMBERS TAKING CLASSES TO BECOME LICENSED PROVIDERS. BY THE END OF 2005, WITH ANY LUCK, WE COULD HAVE NINE LICENSED PROVIDERS ON THE RESCUE SQUAD. THIS WOULD MAKE US AVAILABLE TO HANDLE MORE TRANSPORTING OF PATIENTS.

ANYONE WISHING TO JOIN THE RESCUE SQUAD SHOULD CONTACT ANY FIRE OFFICER OR MYSELF.

I WOULD LIKE TO THANK THE MEMBERS OF THE FIRE DEPARTMENT FOR HAVING CONFIDENCE IN ME BY VOTING ME IN AS THEIR RESCUE CAPTAIN. I WOULD ALSO LIKE TO THANK THE SELECTMEN AND ESPECIALLY THE TOWNS PEOPLE FOR ALL OF THEIR SUPPORT AND UNDERSTANDING DURING OUR FIRST YEAR IN OPERATION.

RANDY BURBANK  
*Randy Burbank*  
 RESCUE CAPTAIN

Total Acres	Total Fires	Year	CAUSES OF FIRES REPORTED
147	462	2004	Arson 12
100	374	2003	Coastline 41
187	240	2002	Children 12
458	942	2001	Smoking 19
			Debris 207
			Railroad 1
			Equipment 3
			Lightning 2
			Misc* 102 (Misc. power lines, fireworks, electric lines, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

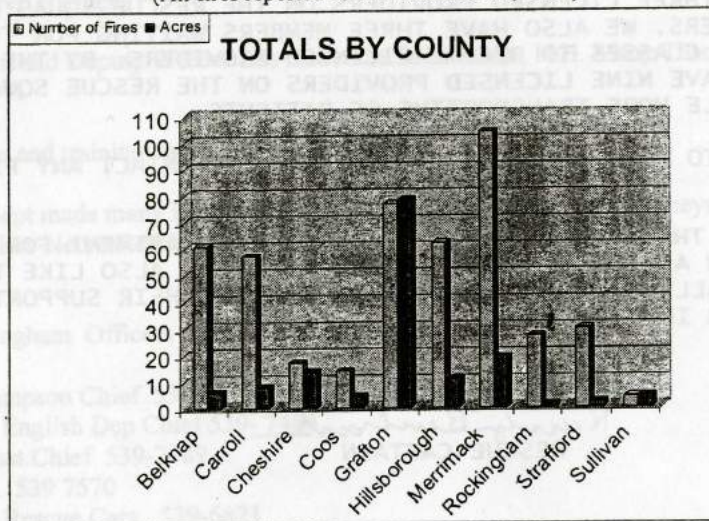
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

### 2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



#### CAUSES OF FIRES REPORTED

Cause	Count	Year	Total Fires	Total Acres
Arson	15	2004	462	147
Campfire	41	2003	374	100
Children	12	2002	540	187
Smoking	19	2001	942	428
Debris	201			
Railroad	1			
Equipment	5			
Lightning	5			
Misc.*	163			

(\*Misc.: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

TOWN OF EFFINGHAM  
OFFICE OF EMERGENCY MANAGEMENT

2004 WAS A BUSY AND PRODUCTIVE YEAR.

WE MET WITH THE SCHOOL BOARD AND ARRANGED FOR OUR NEW ELEMENTARY SCHOOL TO BE USED AS AN EMERGENCY SHELTER. WE ALSO HAVE PERMISSION TO INSTALL AN EMERGENCY GENERATOR.

WE ARE CURRENTLY WORKING WITH THE STATE OFFICE OF EMERGENCY MANAGEMENT TO OBTAIN GRANT MONEY FOR THE PURCHASE AND INSTALLATION OF AN EMERGENCY GENERATOR.

WE HAVE ALSO APPLIED FOR A GRANT WHICH WOULD GIVE THE TOWN FOUR AUTOMATIC EXTERNAL DEFIBRILLATORS. ONE WOULD GO TO THE NEW SCHOOL, ONE TO THE TOWN OFFICE BUILDING, ONE TO THE FIRE DEPARTMENT AND ONE TO THE POLICE DEPARTMENT.

WE HAVE PURCHASED COTS AND BLANKETS SHOULD WE EVER HAVE TO OPEN THE EMERGENCY SHELTER. THIS YEAR WE PLAN TO ADD TO THE SUPPLY PLUS BUILD UP OUR EMERGENCY FOOD SUPPLY.

THIS YEAR WE WILL BE REVIEWING AND UPDATING THE TOWNS EMERGENCY PLAN. OUR TOWN HAS GROWN CONSIDERABLY SINCE THE LAST TIME THIS PLAN WAS REVIEWED. OUR GOAL IS TO GET A QUESTIONNAIRE OUT TO EVERY HOMEOWNER IN TOWN. THE RESULTS OF THIS QUESTIONNAIRE WOULD HELP US FINE TUNE THE EMERGENCY PLAN.

I WOULD LIKE TO THANK THE ASSISTANT EMERGENCY MANAGEMENT DIRECTOR, TIM ELDRIDGE FOR ALL OF HIS HELP AND I WOULD ALSO LIKE TO THANK THE IMPECCABLE OFFICE STAFF, CLAUDIA AND GWEN, FOR ALL OF THEIR HELP.

RANDY BURBANK

EMERGENCY MANAGEMENT DIRECTOR

## Library Director's Report for 2004

The Effingham Public Library has undergone several major changes in the past year. The most dramatic change has been the acquisition of so much more space after the Town Offices moved to their new quarters on School Street. With the entire first floor available, there is now space for a separate Children's Room, a Computer Room, a Meeting Room and a Library Office in addition to the original Library space. The Library now has two paid staff members, the Library Director and the Director of Children's Programming. Both people are in the Library 22 hours per week.

Thanks to the efforts of the Friends of the Library, suitable furniture and shelving was purchased for the new Children's Room, as well as many new books to stock those shelves. Children's Programming Director Linda Dalpe has arranged the room to provide a warm, inviting space for local children. Story hour is held every Saturday morning, with up to 11 children participating each week. In November, the new Children's Room was dedicated to the children of Effingham. Tom Ladd, from the New Hampshire State Library, was the guest speaker at this event. More than fifty people, including local residents and librarians from nearby towns, attended the celebration.

The Library now has nine computers. Five are located in the Computer Room: four of these are for public use, and one is a fileserver for Library software. One computer is located in the Children's Room, and is also available for children to access the internet. Two computers are located in the Meeting Room, one for public use and one for circulating Library materials. The final computer is in the office for staff use only. Eight of the computers have high-speed internet access. With the separate space for public-access computers, computer use has risen dramatically over the past few months.

The Meeting Room is set up with tables and chairs for meetings of community groups and workspace for patrons. Several groups have already used this room for their meetings. Reference materials, magazines and homeschooling materials have been moved to this room, as has the circulations desk. Also available are two areas of comfortable seating where patrons may browse, chat or wait for someone.

Badly-needed shelving was donated by Bob Dishman and AnneMarie Sargent of Compass Trading. Also donated were desks, computer desks, chairs, tables and other furniture. Thanks to their generosity, the Library has been able to expand as quickly as we have and create comfortable, inviting spaces at the same time.

The Library collection of books and other materials is being assessed. Outdated, worn and underused materials are being replaced by more timely, up-to-date and appealing materials. The Library has purchased many new books this year, particularly current adult fiction. Many more items have been donated by community members and other libraries. The Library thanks everyone who has donated books, videos, DVDs or audio-books. Your generosity helps keep library costs down while still adding new materials.

Library staff has begun the process of automating the library. This will be a lengthy process of barcoding every book, video, DVD, audio book and CD and putting cataloguing information about each item into an electronic database. Once completed, patrons will be able to search for materials using the computers, and Library staff will be able to generate many types of reports. This will also enable staff to know precisely what titles are in the collection, something impossible to do at present. In addition to automating, ongoing projects include evaluating each part of the Library collection and making appropriate purchases and additions.

The staff of the Effingham Public Library is dedicated to making this Library responsive to the needs and interests of the residents of Effingham. Each resident can help by using the Library, giving input, or making suggestions.

Respectfully Submitted,  
Marilyn L. O'Kelly  
Library Director

LIBRARY  
Register Report  
1/1/04 Through 1/4/05

2/5/05

Date	Account	Num	Description	Memo	Category	Cl	Amount
			BALANCE 12/31/03				0.00
1/1/04	Trustees ...		Opening Balance	balance from 2003	Corrected Balance Per I/E...		4,372.46
1/31/04	Trustees ... DEP		Interest	Jan	Interest Inc		0.89
2/10/04	Trustees ... 220		Baker & Taylor		Books,Periodicals,Video		-624.28
2/10/04	Trustees ... 221		Staples		Library Supplies		-14.37
2/10/04	Trustees ... 222		Brodart		Books,Periodicals,Video		-478.06
2/10/04	Trustees ... 223		Verizon	Jan	Utilities:Telephone		-168.44
2/10/04	Trustees ... 224		The Library Store		Library Supplies		-136.85
2/10/04	Trustees ... 225		NH Magazine		Subscriptions		-12.97
2/10/04	Trustees ... 219		Yankee Computers		Computer Maint.		-15.00
2/28/04	Trustees ... DEP		Interest	Feb	Interest Inc		0.48
3/9/04	Trustees ... 226		Salsbury Inc	?	Library Supplies		-648.00
3/9/04	Trustees ... 227		Baker & Taylor		Books,Periodicals,Video		-161.63
3/9/04	Trustees ... 228		Staples		Library Supplies		-179.94
3/9/04	Trustees ... 229		Verizon		Utilities:Telephone		-117.55
3/9/04	Trustees ... 230		Baker & Taylor		Books,Periodicals,Video		-64.50
3/9/04	Trustees ... 231		Yankee Magazine		Subscriptions		-15.97
3/9/04	Trustees ... 232		Consumer Reports		Subscriptions		-26.00
3/9/04	Trustees ... 233		Country Living	1 yr.	Subscriptions		-20.03
3/11/04	Trustees ... DEP		Gov. Art Council + Town Tr...		Grants		218.39
3/16/04	Trustees ... 234		Postmaster		Postage		-37.00
3/26/04	Trustees ... 235		Verizon		Utilities:Telephone		-117.55
3/26/04	Trustees ... 236		Staples		Library Supplies		-76.56
3/26/04	Trustees ... 237		Baker & Taylor		Books,Periodicals,Video		-28.28
3/28/04	Trustees ... DEP		Interest	mar	Interest Inc		0.56
3/29/04	Trustees ... DEP		Town Appropriation	Budget	Other Inc		30,444.00
3/30/04	Trustees ... DEP		Lillian Knowles		Donation		100.00
4/1/04	Trustees ... 238		James J Kiepper		Books,Periodicals,Video		-15.00
4/6/04	Trustees ... 239		Baker & Taylor		Books,Periodicals,Video		-188.78
4/12/04	Trustees ... 240		NHEMA		Education		-100.00
4/12/04	Trustees ... 241		BearCamp Library Ass.	Fees	Library Association		-175.00
4/20/04	Trustees ... 242		Keene State College		Books,Periodicals,Video		-7.00
4/20/04	Trustees ... 243		Town Of Effingham	Frank Fisher	Salary		-2,583.60
4/28/04	Trustees ... DEP		Apr	apr	Interest Inc		3.93
5/3/04	Trustees ... 244		Staples		Library Supplies		-11.99
5/3/04	Trustees ... 245		Consumer Reports		Subscriptions		-26.00
5/3/04	Trustees ... 246		Baker & Taylor		Books,Periodicals,Video		-259.43
5/19/04	Trustees ... 247		The Daily Sun		Advertising		-107.60
5/19/04	Trustees ... 248		Baker & Taylor		Books,Periodicals,Video		-51.24
5/28/04	Trustees ... DEP		NHEMA	Refund	Education		100.00
5/28/04	Trustees ... DEP		Interest	may	Interest Inc		3.89
6/8/04	Trustees ... 249		Yankee Computers		Computer Maint.		-89.00
6/8/04	Trustees ... 250		Baker & Taylor		Books,Periodicals,Video		-68.12
6/9/04	Trustees ... DEP		State Of NH	Summer Reading Pro...	Grants		350.00
6/14/04	Trustees ... 251		The Daily Sun		Advertising		-44.20
6/25/04	Trustees ... 252		Town Of Effingham	Carolyn	Salary		-1,861.27
6/25/04	Trustees ... 253		Verizon		Utilities:Telephone		-54.99
6/25/04	Trustees ... 254		Baker & Taylor		Books,Periodicals,Video		-20.78
6/28/04	Trustees ... 255		Diane Kordas		Summer Reading Program		-350.00
6/28/04	Trustees ... DEP		Interest	june	Interest Inc		3.55
7/28/04	Trustees ... DEP		Interest	July	Interest Inc		3.39
8/9/04	Trustees ... 256		Staples	Phone & fax	Library Supplies		-194.74
8/9/04	Trustees ... 257		Barnes & Noble		Books,Periodicals,Video		-67.47
8/9/04	Trustees ... 258		Verizon		Utilities:Telephone		-64.07
8/9/04	Trustees ... 259		Baker & Taylor		Books,Periodicals,Video		-20.78
8/10/04	Trustees ... DEP		Conscience Jar		Conscience Jar		17.00
8/16/04	Trustees ... 260		Barnes & Noble		Books,Periodicals,Video		-68.61
8/28/04	Trustees ... 261		The Daily Sun		Advertising		-43.60
8/28/04	Trustees ... 262		Salmon Press		Advertising		-52.80
8/28/04	Trustees ... 263		Bondcliff Books		Books,Periodicals,Video		-124.65
8/28/04	Trustees ... 264		Verizon		Utilities:Telephone		-60.57
8/28/04	Trustees ... 265		Staples	Phone & fax	Library Supplies		-14.21

**LIBRARY  
Register Report  
1/1/04 Through 1/4/05**

2/5/05

Page 2

Date	Account	Num	Description	Memo	Category	Cl	Amount
8/28/04	Trustees ...	DEP	Interest	Aug	Interest Inc		3.37
9/4/04	Trustees ...	266	Bureau Of Education & Re...	Chirdrens books	Education		-175.00
9/4/04	Trustees ...	267	Postmaster	Registered letters	Postage		-8.84
9/20/04	Trustees ...	268	Compass Trading	Delivery fee	compass trading		-100.00
9/20/04	Trustees ...	269	Maureen Spencer	Reimbursed for delive...	compass trading		-125.00
9/20/04	Trustees ...	270	Barnes & Noble	Voided Check d/t error	Books,Periodicals,Video		0.00
9/20/04	Trustees ...	271	Town Of Effingham	Reimbursed	Advertising		-154.80
9/20/04	Trustees ...	272	Brodart	book cover supplies	Books,Periodicals,Video		-55.71
9/28/04	Trustees ...	DEP	Interest	sept	Interest Inc		5.14
10/7/04	Trustees ...	273	Verizon		Utilities:Telephone		-57.99
10/7/04	Trustees ...	274	Barnes & Noble		Books,Periodicals,Video		-93.23
10/7/04	Trustees ...	275	AAmerican Library Associa...		Annual Dues		-110.00
10/8/04	Trustees ...	DEP	... Conscience Jar		Conscience Jar		10.00
							15.05
10/12...	Trustees ...	276	Town Of Effingham		Salary		-2,385.70
10/12...	Trustees ...	277	Sagebrush Corp	Athena	Software		-3,769.00
10/18...	Trustees ...	278	Sagebrush Corp	Athena	S&H		-29.95
10/19...	Trustees ...	279	William Stwart	Reimburse Walden b...	Books,Periodicals,Video		-68.30
10/19...	Trustees ...	280	A+Plus Computers	Wireless router	Computer		-204.90
10/19...	Trustees ...	281	Maureen Spencer	Rug	Equipment & Furnishings		-74.99
11/7/04	Trustees ...	282	Verizon		Utilities:Telephone		-60.33
11/7/04	Trustees ...	283	The Library Store		Library Supplies		-71.89
11/7/04	Trustees ...	284	Staples		Library Supplies		-181.48
11/12...	Trustees ...	TXFR	Open Savings Account		[EPL Savings]		-132.00
11/29...	Trustees ...	DEP	Interest	October	Interest Inc		9.87
11/30...	Trustees ...	DEP	Interest	November	Interest Inc		7.53
12/4/04	Trustees ...	285	Verizon		Utilities:Telephone		-58.51
12/4/04	Trustees ...	286	Brodart		Books,Periodicals,Video		-202.88
12/4/04	Trustees ...	287	Staples		Library Supplies		-196.98
12/4/04	Trustees ...	288	Barnes & Noble		Books,Periodicals,Video		-34.87
12/4/04	Trustees ...	289	Bondcliff Books		Books,Periodicals,Video		-70.85
12/14...	Trustees ...	290	Town Of Effingham		Salary		-6,451.29
12/19...	Trustees ...	DEP	M O'Kelly Book Reimburse...				28.42
12/30...	Trustees ...	291	Verizon		Utilities:Telephone		-57.68
12/30...	Trustees ...	292	Writers Digest		Books,Periodicals,Video		-49.99
12/30...	Trustees ...	293	Barnes & Noble		Books,Periodicals,Video		-104.60
1/4/05	Trustees ...	294	Town Of Effingham		Salary		-1,603.67
			<b>TOTAL 1/1/04 - 1/4/05</b>				<b>9,339.01</b>
			<b>BALANCE 1/4/05</b>				<b>9,339.01</b>
			<b>TOTAL INFLOWS</b>				<b>35,697.92</b>
			<b>TOTAL OUTFLOWS</b>				<b>-26,358.91</b>
			<b>NET TOTAL</b>				<b>9,339.01</b>



## Effingham Dog Officer

To the People of Effingham:

Well, it has been a very busy year and serving as your Dog Officer has been interesting, at the very least.

Below, you will find a breakdown of the calls responded to during the year 2004. As you will see, the sheer number of calls answered is very high. The summer influx of residents has increased and it shows in the number of calls that I answered. I would like to take this opportunity to thank everyone for their patience and assistance during this busy year. I know that in some instances there has been some delay in responding to your call. I apologize for any inconvenience this may have caused. The position of Dog Officer is a part-time position, but arrangements have been made for emergency situations that may arise.

The number of loose/stray dogs has increased from past years, due in part to the kind hearts of some of our residents. I know that it melts ones heart when a lost dog is found roaming around your house, but most of our strays are simply pets that have slipped their leash and gotten away from their owners. Please allow the dog some time before you take it under your protection. In most cases, the dog, using its' own senses, will return to its' rightful owner shortly. Of course this delay in action only applies to friendly roaming dogs. Obviously, if the stray dog is aggressive or causing problems, by all means, contact me.

Again, I thank you very much for allowing me to help the Town in this way. I look forward to serving you in the year ahead. I expect it will be a busy one.

Loose Dog calls:	72
Barking Dog:	53
Lost/Recovered Dogs:	59
Dog Bites:	8
Injured Dogs:	10
Dogs killed in accidents:	12
Domestic animal complaints:	47 (cows, horses, llamas, etc.)
Feline calls:	12
Neighbor disputes involving pets:	26
Rabies reports involving pets:	0
Unlicensed Dogs:	65

Mark Lessard

Town of Effingham  
Transfer Station  
Facility Rules and Regulations  
**539-2558**

1. Trash and recyclables will be accepted only during scheduled hours.

Summer hours effective May 1<sup>st</sup> to Sept 30<sup>th</sup>

Wednesdays	12:00pm - 4:30pm
Saturdays	8:00am - 4:30pm
Sundays	8:00am - 4:30pm

Winter hours Oct 1<sup>st</sup> to April 30<sup>th</sup>

Wednesdays	10:00am - 3:30pm
Saturdays	9:00am - 3:30pm
Sundays	9:00am - 3:30pm

2. All trash and recyclables shall be placed in designated areas.

3. The following refuse will be accepted at the transfer station:

- Newspapers, bundled and tied
- Glass does not have to be separated by color
- Metal, including aluminum cans
- Tires with a rim size of 16.5 or less
- Large metal (refrigerators, washers, stoves, bicycles, bed springs, metal drums, etc.)
- Brush including stumps to 5" and untreated wood scraps
- Household garbage

4. The following refuse will **not** be accepted:

- Explosives such as dynamite and ammunition
- Gas or gas products (except used uncontaminated motor oil in acceptable container)
- Other hazardous items such as strong acids and bases, highly volatile products and asbestos.
- Human or animal waste
- Motor vehicles (cars, trucks, motorcycles, buses, tractors, etc.)
- Tires with a rim size larger than 16.5

5. Use of firearms in the transfer station is absolutely forbidden.

6. The Transfer Station attendant and Town Police Department is empowered to enforce these rules and regulations. Offenders shall be subject to fines as follows:

- 1<sup>st</sup> offense - warning
- 2<sup>nd</sup> offense - \$10 fine
- 3<sup>rd</sup> offense - \$20 fine
- 4<sup>th</sup> offense - loss of dumping privileges

7. Admission to transfer station is by town permit only. Permits may be obtained at the Selectmen's Office or the Town Clerk/Tax Collector's Office. There is a nominal charge for a permit. There are no other fees for Effingham residents and property owners to use the transfer station.

8. The transfer station will be closed in observance of the following holidays: Christmas, New Year's Day and Independence Day.

9. Under authority granted by RSA 31-39, the Selectmen of Effingham have adopted the following ordinance: "That no private dump shall be used or operated in the Town of Effingham. All such materials shall be transported to the Effingham Town Transfer Station under the adopted rules and regulations effective August 1, 1978".

Effingham Conservation Commission  
Annual Report 2004

This year the Commission welcomed three new members; Mr. Neal Socha, Ms. Barbara Thompson and Mr. Kamal Nath. Mr. Henry Spencer had to resign from the Commission in order to continue on the planning and zoning boards. Mr. Kamal Nath has been elected the new chairperson of the Commission.

The Commission again sponsored Effingham's third grade students to summer ecology camp on the Maine coast as well as a school wide poster contest. Through the 2004 roadside clean up we, with the help of town volunteers have managed to remove a distressing amount of accumulated litter from our roadsides.

The large piles of brush have finally been removed from the Commission's lot off route 153. Many thanks to Mr. John Edwards for the free use of his logging truck towards this end and the time he has put in this effort. In the coming year the Commission, hopes to continue opening up the view from the route 153 lot.

Prior to year's end, a change in guard at the helm has occasioned the Commission to revitalize its mandate. Accordingly, the Commission will devote the coming year in formulating suitable approaches towards the inventory of all natural resources of our town including the watershed resources.

The commission will seek programs to update such natural resources through research and inventory, pass this information along with suitable recommendations to the Board of Selectmen, Planning Board and other affected agencies and most important, disseminate the conservation findings to the town's citizenry.

Some of the specific goals of the Commission for the coming year are as follows. Identify significant wetlands, continue to develop further plans and protections for lands under its stewardship and increase the base of knowledge in its members.

We invite you to join in our endeavors by becoming a direct participant in efforts of the Effingham Conservation Commission.

Respectfully submitted,  
Henry Spencer (→ Nov.);  
Kamal Nath (Dec.→), Chairperson

EFFINGHAM HISTORIC DISTRICT COMMISSION

The Commission meets the second Tuesday of each month at 7:00 P.M. to oversee adherence to the standards set forth by the NH State Statutes as defined in the District and the Scenic Road Ordinances. This agenda covers the Center Effingham Historic District and the Lords Hill Historic District which includes Hobbs Road, the Scenic Road.

During 2004, eleven meetings for the foregoing purpose and two applications were reviewed and approved. In addition, assistance to residents for compliance with Regulations was provided; and our representatives were present at informational meetings requested by the Selectmen and the Planning Board.

We continue close association and membership in national and state preservation organizations for leadership, education and advocacy to advance preservation of Community historic resources. A significant passage concerned with the need to save America's diverse urban and rural historic places which reflects the values related to the duties of this Board is detailed below.

The National Trust for Historic Preservation in a recent publication quoted the Secretary of the U.S. Department of Housing and Urban Development as follows:

"Rehabilitation and adaptive use of historic buildings make economic sense and strengthen the intangible ties of shared experiences that bind communities together. If we are to inspire hope for the future, we must preserve and honor the past."

The stewardship initiative of this Commission requires continual consideration to the preservation of our inclusive historic-environmental resources which particularly reflect the nature of our Community. Preservation is not simply about architecture and landscape, but about our lives -- who we were and are today.

The continuous partnership with Town residents to preserve cultural resources is very much appreciated by Commission Members.

Respectfully submitted,

Andrew Hubbard, Chairman  
Frank Keville, Co-Chairman  
Arleen Gertsen, Secretary

### Planning Board

The Planning Board has had an eventful year. Three Lot Line adjustments, one voluntary merger, and four subdivision applications were received by the Board resulting in five new lots

The Planning Board revised its Driveway Regulations, held a public hearing, and passed the revisions. These regulations are similar to the subdivision regulations, that the state allows the Planning Board to regulate them. Anyone altering or construction a driveway must see the zoning enforcement officer, who is our agent to issue permits.

The Planning Board will be developing an amendment to the Zoning Ordinance for Open Space Development for a vote at the March 2006 ballot. This would allow a subdivision to use a smaller lot size per lot, but setting aside a common lot for recreational uses for owners in that subdivision.

I would like to thank all Board members for their time and energy they gave over this last year. The Board meets on the first Thursday of every month. The public is always invited to attend and contribute their thoughts on either what the Board is or could be working on.

Respectfully Submitted,

William Stewart, Chairman

MEDICAL AIDS

TRAUMA

MOTOR VEHICLE ACCIDENT

ASSIST FIRE DEPT.

ASSIST POLICE DEPT.

Respectfully Submitted,

Randy Hagedorn

## ZONING BOARD of ADJUSTMENT 2004 REPORT

This is our fourth year with a zoning and it is going along smoothly. During the past year we had a lot of activity. We had a total of 16 meetings. 12 were our regular monthly meeting. The other 4 were for work sessions and hearings. We had a total of 11 hearings for the year. They involved variances, special exceptions, equitable waivers and appeals from administrative decisions. Most of them were granted and some were not. There are still 2 cases from 2003 that are pending court action. We still go out to every site to look over the situation before we vote on it. This shows the applicant that we are trying to work with them for the good of the town.

Our meetings are on the first Wednesday of every month at 7:00 p.m. at the town offices on School Street. We try to hold hearings on our regular meeting night if possible. If that is not convenient for the applicant then we work it in for another Wednesday. David Seamans did not wish to return to the zba at last years election. Kathy Griffin moved up from being an alternate to fill in that spot. Don LaChance was reelected to another 3 year term. We got 2 new alternates this year. Ken Barnes and Allan Taylor filled those spots. We have 2 members whose term will expire in March of 2005. Lyle Thurston and Jory Augenti. Both will be on the ballot for reelection. We have a very good working board and we all work very well together. The attendance record is very good for all members. We all miss one or two meetings a year. Everyone needs a vacation.

All our meetings and hearings are open to the public. So, if you want something to do on a Wednesday evening, come on down.

Respectfully submitted,  
Lyle C. Thurston, Chairman

Respectfully submitted,

Andrew Hubbard, Chairman  
Frank Deville, Co-Chairman  
Arlean Gertson, Secretary

To The People of Effingham;

Though it does seem possible, another year has passed. 2004 proved to be another busy year for our EMTs. In Madison we responded to 188 calls for service. Throughout our coverage area, we responded to over 1700 emergency calls. These calls ranged from simple standbys to critical multi system trauma, to an eight hour standoff with shots fired and personal injury. Recently, in a five day period, four of our patients were so critically injured they required med flights to major trauma centers. As each year passes we see an increase in our call volume and a greater demand for more advanced services. As a result we continue to upgrade the qualifications of our staff, and maintain six of them on duty 24 hours a day 7 days a week. I would like to take this opportunity to express my appreciation to the Board of Selectmen and the Taxpayers of Effingham for their continued support. A very special THANK YOU goes to the members of The Fire and Rescue Departments, and Police Department for their tremendous assistance throughout the year. Their efforts far to often go unnoticed.

#### ACTIVITIES REPORT—2004

TOTAL RESPONSES:	188
PATIENTS TRANSPORTED:	101
TRANSPORTS AT THE ALS LEVEL:	60
TRANSPORTS AT THE BLS LEVEL:	34
PATIENTS NOT REQUIRING TRANSPORT:	26
MEDICAL AIDS:	105
TRAUMA:	18
MOTOR VEHICLE ACCIDENTS:	24
ASSIST FIRE DEPT:	38
ASSIST POLICE DEPT:	3

Respectfully Submitted,

Randy Hayford

**LAKES REGION PLANNING COMMISSION**  
2003 – 2004 (FY-04)

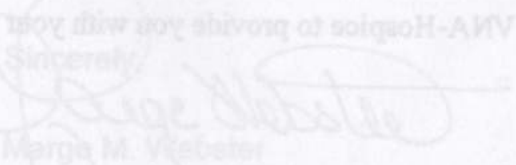
The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

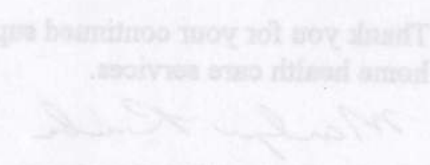
Here are some of our services performed on behalf of Effingham and the region in the past fiscal year:

- ❖ Responded to questions about the authority of the planning board to require off-site improvements for subdivisions.
- ❖ Supplied information on capital improvement programming, as requested.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19<sup>th</sup> annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at [www.lakesrpc.org](http://www.lakesrpc.org), our web site.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.



- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

Sincerely,  
  
 Margaret M. O'Neil  
 Director of Planning

Thank you for your continued support and for allowing VNA-Hospice to provide you with your home health care services.  
  
 Marilyn Barber, MS, RN, CHCE  
 Executive Director



## Annual Report 2004

VNA-Hospice is a not-for-profit, Medicare certified Agency that is licensed by the State of New Hampshire to provide home health care, hospice care, maternal child health care and community health services to residents in Alton, Brookfield, Effingham, Freedom, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. While our office is located in Wolfeboro our staff drove close to one-half million miles throughout this region to provide 34,707 visits during fiscal year 2004.

The Agency is proud to have provided residents in Effingham with a total of 1,319 visits this past year. This included 860 home health care visits, 233 hospice visits and 226 maternal child health visits. A visit may be made by a registered nurse, a physical therapist, an occupational therapist, a speech therapist, a licensed nursing assistant or a homemaker.

Home health is the fastest growing division of the health care industry, and that trend is going to continue. Home health care is effective and cost efficient. We provide care in a patient's home, which is where you want to be cared for. VNA-Hospice goal is to meet the health care needs of our service communities today and tomorrow. VNA-Hospice was the first Agency in this region to provide telehealth monitoring to our most vulnerable patients. We are currently in the process of evaluating a new information technology system that will allow clinical staff members to carry computers into patient homes. Paperwork is a major burden to all of our staff. Computerization will reduce that burden, but more important it will be a tool that will give them immediate access to information that can be used to improve patient care. Each computer will have a special medication program. It will allow them access to the notes of other care providers so that continuity of care can be maximized.

There continues to be some major challenges that impact the home care industry. These challenges affect VNA-Hospice's ability to provide the residents of Effingham with quality services. It seems like many of the patients that are referred to us have multiple health care problems and are more acutely ill. This increases their need for services and it increases our costs to provide the quality of care that this Agency is known for and committed to. There continues to be a shortage of qualified health care personnel in this region, especially therapists and nursing staff. The Federal government continues to increase its oversight on the industry. This increases the cost of doing business, but funding by the State and Federal governments is either decreasing or at budget neutral.

Thank you for your continued support and for allowing VNA-Hospice to provide you with your home health care services.

A handwritten signature in cursive script that reads "Marilyn Barba".

Marilyn Barba, MS, RN, CHCE  
Executive Director



# Tri-County Community Action

Serving Carroll, Coos & Grafton Counties

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886

[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

## To the SELECTMEN and RESIDENTS of the TOWN of EFFINGHAM

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had **contact with 589 of Effingham's citizens, processed 73 Fuel Applications, 21 elderly, 22 disabled and linked 516 with other programs.**

### TRI-COUNTY COMMUNITY ACTION HAS SPENT \$107,068.00 ON EFFINGHAM'S CITIZENS BETWEEN JULY 1, 2003 AND JUNE 30, 2004.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 14 Food Pantries and three dinner bells, a group home and a nursing home throughout the Carroll County in order to serve our residents.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency. We have provided information, referrals and assisted with advocacy for more than **19,064 contacts** in Carroll County last year.

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents.

Sincerely,

Marge M. Webster

Director of Development.

VITAL STATISTICS REPORTED TO THE TOWN CLERK  
PERIOD ENDING DECEMBER 31, 2004

MARRIAGES

<u>Groom's Name</u>	<u>Groom's Residence</u>	<u>Bride's Name</u>	<u>Bride's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
BUSWELL, RICHARD	EFFINGHAM, NH	WHITE, PAMELA	EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	06/19/2004
PHILLIPS, GLENN N.	EFFINGHAM, NH	CONNOLLY, THERESA	EFFINGHAM, NH	OSSIPEE	OSSIPEE	09/18/2004
ST ONGE, MICHAEL	EFFINGHAM, NH	MINKE SANDRA	EFFINGHAM, NH	EFFINGHAM	FREEDOM	10/30/2004
LITTLEFIELD, NICHOLAS	EFFINGHAM, NH	OLSON, FRERICKA	EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	12/04/2004

DEATHS

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
PARKHURST, MALCOLM	02/11/2004	EFFINGHAM, NH	PARKHURST, JOSEPH	LUKINS, ELIZABETH
VANTASSEL, JOYCE	03/05/2004	EFFINGHAM, NH	VANTASSEL, RAYMOND	WHITTEMORE, ELEANOR
SCHMIDT, JOZSEF	08/20/2004	EFFINGHAM, NH	SCHMIDT, JOZSEF	HARRER, ANNA
SHEEHAN, PAULINE	08/22/2004	EFFINGHAM, NH	BONDER, HERASIN	KOSTASCUIK, JUSTINE
MAUGHAN, LEONARD	09/16/2004	EFFINGHAM, NH	MAUGHAN, JOSEPH	PATRICK, MARJON
NUNAN, HAROLD	12/01/2004	WOLFEBORO, NH		
RITCHEY, PEARL	12/04/2004	ROCHESTER, NH		

BIRTHS

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Drew, Tyler Adam	02/07/2004	North Conway	Drew, Travis	Drew, Paula
Soper, Kyle Owen	02/13/2004	North Conway	Soper, Kyle	Smith, Vanessa
Cochrane, Kameron Leslie Libby	03/17/2004	North Conway	Cochrane, Timothy	Cochrane, April
Thompson, Callie Aloura	06/24/2004	Lebanon	Thompson, Cameron	Burton, Heather
Lavoie, Raven Nathaniel	07/25/2004	North Conway	Lavoie, Trevor	Smart, Atoya
Edwards, Tyler Wade	09/11/2004	Rochester	Edwards, Elliot	Edwards, Bridget

# 23 NOTES

## Town of Effingham Fiscal Year 2004

GENERAL FUND	
Property Taxes - 12/31/04	\$ 458,054.73
Transfer - Affordable	2,329,804.60
Transfer In/Out	2,040.13
Revolving Funds	2,187.23
Balance 12/31/04	3,832,086.69

REVENUE	
2004 Receipts - Tax Collector	2,314,518.43
2004 Receipts - Town Clerk	198,285.49
2004 Receipts - Other	47,252.28
2004	2,559,056.20

EXPENSES	
2004 Disbursements - Personnel	1,150,000.00
2004 Disbursements - Materials	100,000.00
2004 Disbursements - Travel	50,000.00
2004 Disbursements - Other	1,000,000.00
2004	2,300,000.00

FUND BALANCE	
2004 Disbursements - Capital	1,000,000.00
2004 Disbursements - Reserve	500,000.00
2004 Disbursements - Other	500,000.00
Balance 12/31/04	2,832,086.69

General Fund balance as of 12/31/04	3,832,086.69
Reservation Commission Bal. as of 12/31/04	0.00
Reserve Pool Balance as of 12/31/04	0.00
TOTAL CASH as of 12/31/04	3,832,086.69

VITAL STATISTICS REPORTED TO THE TOWN CLERK  
PERIOD ENDING DECEMBER 31, 2004

MARRIAGES

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Residence	Place of Marriage	Date of Marriage
BUSWELL, MICHAEL	EFFINGHAM, NH	WHITE, PAMELA	EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	06/19/2004
PHILLIPS, GLENN N.	EFFINGHAM, NH	CORNOLLY, THE NEBA	EFFINGHAM, NH	OSHEE	OSHEE	09/18/2004
ST ONGER, MICHAEL	EFFINGHAM, NH	MINER, SANDRA	EFFINGHAM, NH	EFFINGHAM	FREEDOM	10/10/2004
LITTLEFIELD, NICOLAS	EFFINGHAM, NH	OLSON, ERICA	EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	12/04/2004

DEATHS

Decedent's Name	Date of Death	Place of Death	Age at Death	Spouse's Name	Spouse's Residence
PARSHURSE, MALCOLM	02/11/2004	EFFINGHAM, NH	87	PARSHURSE, JOSEPH	EFFINGHAM, NH
VANTASSEL, KYLE	03/05/2004	EFFINGHAM, NH	33	VAN TASSEL, RAYMOND	EFFINGHAM, NH
SCHMIDT, JOSEF	06/20/2004	EFFINGHAM, NH	85	SCHMIDT, JOZSEF	EFFINGHAM, NH
SHEEHAN, PAULINE	08/21/2004	EFFINGHAM, NH	88	BOWEN, JILL ANN	EFFINGHAM, NH
MAUGHAN, LEONARD	09/16/2004	EFFINGHAM, NH	87	MAUGHAN, JOYCE	EFFINGHAM, NH
NUNAN, HAROLD	12/01/2004	WOLFENBUTON, NH	87		
BUTCHER, PEARL	12/04/2004	ROCHESTER, NH	92		

BIRTHS

Child's Name	Date of Birth	Place of Birth	Child's Sex	Child's Name	Child's Residence
Drew, Tyler Adam	02/07/2004	North Conway	M	Drew, Travis	North Conway
Super, Kyle Owen	02/13/2004	North Conway	M	Super, Kyle	North Conway
Coady, Katherine Leslie	03/17/2004	North Conway	F	Coady, Timothy	North Conway
Thompson, Collin Alexander	06/24/2004	Lancaster	M	Thompson, Cameron	Lancaster
Lavoie, Robert William	07/25/2004	North Conway	M	Lavoie, Trevor	North Conway
Edwards, Tyler Wayne	08/11/2004	Rochester	M	Edwards, Elliot	Rochester

**TREASURER'S REPORT**  
**Town of Effingham - Fiscal Year 2004**

**2004 GENERAL FUND**

Beginning Balance - 1/1/04		\$ 458,054.75
Revenue - All sources		2,929,804.80
Interest Income		2,040.13
Disbursements		<u>2,917,187.93</u>
 <b>Balance 12/31/04</b>		 <b>\$472,711.95</b>

**2004 REVENUE**

2004 Receipts - Tax Collector	2,314,518.42
2004 Receipts - Town Clerk	196,285.40
2004 Receipts - Board of Selectmen	<u>419,000.98</u>
<b>Total</b>	<b>\$2,929,804.80</b>

**2004 Conservation Commission**

Beginning Balance 1/1/04	\$2,531.57	
Income From Town	1,350.00	
Interest Earned	11.67	
Expenses	<u>775.00</u>	
 <b>Balance 12/31/04</b>	 <b>\$3,118.24</b>	 <b>\$3,118.24</b>

**2004 Investment Pool**

Beginning Balance - 1/1/02	\$77,920.55	
Interest Earned	495.62	
Restoration Expenses	<u>34,818.70</u>	
 <b>Balance 12/31/04</b>	 <b>\$43,597.47</b>	 <b>\$43,597.47</b>

General Fund balance as of 12/31/04	\$472,711.95
Conservation Commission Bal. as of 12/31/04	3,118.24
Investment Pool Balance as of 12/31/04	<u>43,597.47</u>

**TOTAL CASH AS OF 12/31/04** **\$519,427.66**

Respectfully submitted,



Laurie L. Caldwell  
Treasurer

